

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **October 2, 2007**

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for West Boca Community High School, in an amount not-to-exceed \$6,000 for football program uniforms and equipment.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 5 Funds. District 5 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____


Department Director

9/13/07
Date

Approved by: _____


Assistant County Administrator

9-20-07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Expenditures | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Operating Costs | <u>6,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT | <u>6,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R905
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

West Boca High Football Uniforms and Equipment
 District 5 3600-583-R905-077-8101 \$6,000

C. Departmental Fiscal Review: ckopelaki

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan Dub 9-18-07
 OFMB
 at 9/19/07
 CN 9/19/07

Ann J. Jaworski 9/19/07
 Contract Development and Control
 9/19/07

B. Legal Sufficiency:

Anne DeFond 9/20/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: West Boca Community High School

ADDRESS OF SCHOOL: 12811 Glades Road, Boca Raton, FL 33498

PROJECT: Football Program - Uniforms and Equipment

PROJECT CONTACT PERSON: Frances Giblen, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

ED Olsomer, 1926 10th Ave Suite 400 LAKE WORTH, FL (561) 414-0935
(561) 642-6033 x102
eolsomer@BONARTRIM.com

COST ESTIMATE FOR TOTAL PROJECT: \$11,000

INITIATION DATE: 7/1/07 (Date on which first expense was incurred.)

COMPLETION DATE: 12/30/07 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: ^{12/30/07/07} NEW FOOTBALL Uniforms - Varsity Home & Away

West Boca Community High School

PUBLIC PURPOSE (Benefit to the Community): _____

BENEFITS STUDENT/ATHLETES & ATHLETICS PROGRAM

RECREATIONAL OR CULTURAL ARTS COMPONENT: _____

PROJECT ELEMENTS/PROJECT BUDGET: _____

COST of uniforms is APPROX \$11,000 - \$5000 RAISED thru
FOOTBALL PROGRAM (ADS), DONATIONS, etc. And other
MISCELLANEOUS EXPENSES.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$6,000 (6K)

FROM COUNTY COMMISSION DISTRICT: 5

SIGNED:

By: _____

Principal

By: _____

Chief Operating Officer

Date: 8/10/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Anne Delgant

County Attorney

By: Renee Lillman

Director, Parks and Recreation

Department

Date: 8-28-07