

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **October 2, 2007**

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: A) original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Royal Palm Beach Community High School, in an amount not-to-exceed \$1,000 for Project Graduation 2007; and **B)** original executed Request for Funding Form for School Board RAP project for Palm Beach Central Community High School, in an amount not-to-exceed \$1,000 for Project Graduation 2007.

Summary: These fully executed Request for Funding Forms are for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Forms (2)

Recommended by: _____


Department Director

9/13/07
Date

Approved by: _____


Assistant County Administrator

9-20-07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>2,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>2,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Royal Palm Beach Community High School Project Graduation 2007 District 6	3600-583-R906-158-8101	\$1,000
Palm Beach Central High Community High School Project Graduation 2007 District 6	3600-583-R906-159-8101	\$1,000
	Total	<u>\$2,000</u>

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 9-18-07
 OFMB
 9/17/07
 ON 9/17/07

[Signature] 9/19/07
 Contract Development and Control
 9/19/07

B. Legal Sufficiency:

Anne Delgado 9/20/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment.

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Royal Palm Beach Community High School

ADDRESS OF SCHOOLS: (N/A) 2331-4701-5103-551100-2007

PROJECT: Project Graduation 2007 ~~In FY 2008~~ SY

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:
Kim Williams

COST ESTIMATE: Estimated at \$20,000

INITIATION DATE: January 1, 2007

COMPLETION DATE: September 30, 2007

PROJECT DESCRIPTION:

A drug and alcohol free celebration provided by Royal Palm Beach Community H.S.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$1,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Kim Coston Williams
Prevention Center

By: Joe Alvar
Chief Operating Officer

Date: 7/17/07

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

By: Anne Telford
County Attorney

By: Ronnie Telford
Director
Parks and Recreation Department

Date: 7-24-07

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Palm Beach Central Community High School

ADDRESS OF SCHOOLS: (N/A)

2631-4701-5103-551100-2007

PROJECT: Project Graduation 2007

~~in FY 2008~~ 5y

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:

Kim Williams

COST ESTIMATE: Estimated at \$20,000

INITIATION DATE: January 1, 2007

COMPLETION DATE: September 30, 2007

PROJECT DESCRIPTION:

A drug and alcohol free celebration provided by ~~Boca Raton~~ Community H.S.
Palm Beach Central

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$1,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Kim Williams
Prevention Center

By: Joe May
Chief Operating Officer

Date: 7/6/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Anne Delgant
County Attorney

By: Rennie Johnson
Director
Parks and Recreation Department

Date: 7-24-07