Agenda Item: <u>38-2</u>

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date Octob	er 16, 2007 [X		[]	Regular Public Hearin	g				
Department Submit	ted By: <u>Clerk &amp;</u>	Comptroller, Pa	lm Beacl	h County					
Submitted For: Sharon R. Bock, Clerk & Comptroller									
	I. 1	EXECUTIVE BI	RIEF						
A. Motion a	nd Title:								
	recommends moti nty Commissioners		e followii	ng final minutes	of the Board of				
	Meeting Type			Meeting Date					
	Regular Workshop Budget Worksho Regular	рр		June 19, 2007 June 26, 2007 June 26, 2007 July 10, 2007					
B. Back	ground and Justi	fication:							
prev minu Clerl	minutes of the Bo iously distributed l ites are being subm k and Comptroller' BCC Rules and Pro	by e-mail to each nitted for approva 's office in accord	commiss l for inclu ance with	ioner's office for usion in the offici n Florida Statutes	review. These al records in the				
C. Attachm	ents:								
offic can l	minutes are available, 2 <sup>nd</sup> Floor, Gove be viewed on the C //minutes.co.palm	rnmental Center, Clerk & Comptrol	301 N. O ler's web	live Avenue. Su					
Recommended by:	Grant J. Skolni	ick, Esq. Directo		rd Services	10/ / 07 Date				
Approved by:		NA							
	Assistant Coun	ty Administrato	r		Date				

## II. FISCAL IMPACT ANALYSIS

Fiscal years	2004	2005	2006	2007	2008_
Capital Expenditures					
Operating Costs		<del></del>			
External Revenues					
Program Income (County)					
In-kind Match (County)			·		·
NET FISCAL IMPACT			·		
No. additional FTE positions (Cumulative)			· · · · · · · · · · · · · · · · · · ·		
Is item included in current Bud	get?		Yes		No
Budget Account No.: Fund		Agency	Org	g. <u> </u>	Object
Reportin	ng Categ	ory	<del></del>		
Reporting 2. RECOMMENDED SO				ARY OF F	TISCAL IM
-	URCES	OF FUND	os/summ		
2. RECOMMENDED SO	URCES	OF FUND	os/summ		
2. RECOMMENDED SO	URCES	OF FUND	os/summ		,
2. RECOMMENDED SO	URCES SCAL RI	OF FUNE EVIEW: _	OS/SUMM.		
<ol> <li>RECOMMENDED SO</li> <li>DEPARTMENTAL FIS</li> </ol>	URCES SCAL RI	OF FUNE EVIEW: _	OS/SUMM.		

2. LEGAL SUFFICIENCY: