

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2101 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:
There are no County funds required for this grant adjustment.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim O'Neil 10-1-07
OFMB
mm VO
9-28-07 9/27

Eric J. Jacobson 10/2/07
Contract Administration
E. Jacobson 10/2/07

B. Legal Sufficiency:

DR 10/3/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3CC-2
MIRK 6-0
A/abs

Meeting Date: September 11, 2007 Consent Regular Ordinance Public Hearing

R-2007-1573

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$49,600 for the Buffer Zone Protection Plan for the period of May 1, 2007 through August 30, 2007; **B) Approve** a budget amendment of \$49,600 in the Sheriff's Grants Fund.

Summary: On June 15, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to purchase equipment under the Regional Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to implement the Buffer Zone Protection Plan. The purpose of the Buffer Zone Protection Plan is to protect, secure and reduce the vulnerability of identified critical infrastructure and key resource sites. There is no match requirement associated with this award. No additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.078 and the contract number is 2007-BZPP-PALM-4-N5-037.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

RECOMMENDED BY:

DEPARTMENT DIRECTOR

8/2/07
DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

8/2/07
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$46,400				
Operating Costs	\$ 3,200				
External Revenues	\$49,600				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

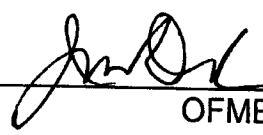
B. Recommended Sources of Funds / Summary of Fiscal Impact:

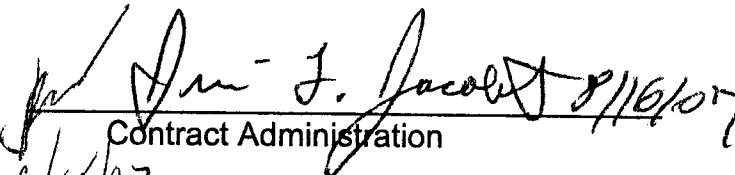
The Buffer Zone Protection Program grant is funded through the Florida Department of Law Enforcement. No County funds are required in FY 2007.

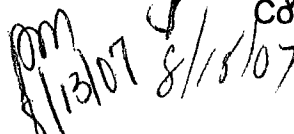
Florida Department of Law Enforcement Grant	<u>\$49,600</u>
Total Program Budget	\$49,600

III REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Administration Comments:

 8-15-07
 OFMB

 8/16/07
 Contract Administration

 8/13/07 8/15/07

B. Legal Sufficiency:

 8/16/07
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Buffer Zone Protection Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: BUFFER ZONE PROTECTION PROGRAM

GRANT NUMBER: 2007-BZPP-PALM-4-N5-037 ADJUSTMENT NUMBER: 1

NATURE OF ADJUSTMENT: Revise end date

TO SUBGRANTEE:

Pursuant to your request of 08/29/2007 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>9-13-07</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

* The revised end date of 09/30/2007 is approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.