#### Agenda Item No.

3CC-2

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oct	tober 16, 2007	[x]	Consent	ſ	]	Regular
Department: Submitted By: Submitted For:	Palm Beach Co		Ordinance Sheriff's Office Sheriff's Office	1	1	Public Hearing

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "DNA Capacity Enhancement Program" Grant to extend the ending grant period September 30, 2007 to March 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant on August 15, 2006; the original period for this grant was October 1, 2005 thru September 30, 2006 (R-2006-1505). On November 21, 2006 the BOCC received and filed an agenda item extending the grant period from September 30, 2006 thru March 31, 2007(R-2006-2532). On April 10, 2007 the BOCC received and filed an agenda item extending the grant period from March 31, 2007 thru September 30, 2007(R-2007-0573). This agenda item will extend the grant period from September 30, 2007 thru March 31, 2008. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. The National Institute of Justice awarded these funds for the "DNA Capacity Enhancement Program". The objective of this grant is to update the PBSO's DNA Section infrastructure in preparation for an increase in DNA casework, improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and a centralized DNA training area. There is no grant match required, nor are any County funds required. Countywide (DW)

**Background and Justification:** The crime laboratory of the Palm Beach County Sheriff's Office was awarded a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

#### Attachments:

1. R-2006-1505 2. R-2006-2532 3. R-2007-0573 4. Grant Adjustment 08	
RECOMMENDED BY:  DEPARTMENT DIRECTOR	9/27/57 DATE
APPROVED BY: Sharan & Log. ASSISTANT COUNTY ADMINISTRATOR	10/5/07 DATE

### II. FISCAL IMPACT ANALYSIS

A.	Five Year Sur	nmary of Fiscal In	npact:				
Capi	al Years ital Expenditure rating Costs	<b>2007</b>	2008	2009	2010	2011	
Prog (Cou	ernal Revenues gram Income unty) ind Match (Cour	nty)					
٨	let Fiscal Impac	t					
P	Additional FTE Positions mulative)						
ls Ite	em Included in C	Current Budget: \	YES X	NO			
Budg	et Account No.:	Fund <u>1152</u> Agen	ncy <u>160</u>	Org <u>2078</u>	Object _	3129	
		Reporting Category		-			
В.		ed Sources of Fun County funds req	uired for this	=	-		
A.	OFMB Fiscal	and/or Contract A	Administration	n Comments	<b>s:</b>		
	_ James	Orl 12-11-0 DFMB gm a-18-	7 07 9/28	Contr	ract Adminis	eour joja) tration	0 <sup>1</sup> 7
В.	Legal Sufficion Assista	101	3/07				
C.	Other Depart	ment Review: Department Directo	<del></del> ·				

This summary is not to be used as a basis for payment.

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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DATE

Meeting Date: A	August 15, 2006		and the second s	ويناه بيونيات السائب التاريخ		1 Called (100)
mooning Date. 7	August 15, 2006	[x] C	Consent	[	]	Regular
Department:		[] (	Ordinance		]	Public Hearing
Submitted By: Submitted For:	Palm Beach C Palm Beach C	ounty Sherounty Sherounty	riff's Office riff's Office			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement in the amount of \$152,103 for the period of October 1, 2005 to September 30, 2006; and, (B) Approve a budget amendment of \$152,103 increasing the Sheriff's grant fund.

Summary: The National Institute of Justice (NIJ) has awarded the PBSO \$152,103 for the "DNA Capacity Enhancement Program". The objective of this grant is to update the Palm Beach County Sheriff's Office (PBSO) DNA Section's infrastructure in preparation for 1.) increase in DNA casework, 2.) improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and 3.) a centralized DNA training area. There is no grant match required, nor are any County funds required in FY 2006. Countywide

Background and Justification: The crime laboratory of the Palm Beach County Sheriff's Office has applied for a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

#### Attachments:

1	•	Buaget	Amendment

- 2. Award Letter
- 3. Cooperative Agreement
- Grant Adjustment Notice's 1-2 4.

5. Program Narrative

- Togram Mariany		
RECOMMENDED BY:	DEPARTMENT DIRECTOR	7/1/80 DATE
APPROVED BY:	ASST. COUNTY ADMINISTRATOR	7(25/06

## II. FISCAL IMPACT ANALYSIS

#### Five Year Summary of Fiscal Impact: A. Fiscal Years 2006 2007 2008 2009 2010 Capital Expenditures \$133,983 **Operating Costs** \$18,120 External Revenues \$152,103 Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact # Additional FTE Positions (Cumulative) 0 Is Item Included in Current Budget: NO YES Budget Account No.: \_\_\_\_\_ Agency \_\_\_\_\_ Org Fund \_\_\_\_Object Reporting Category В. Recommended Sources of Funds / Summary of Fiscal Impact: The "DNA Capacity Enhancement Program" grant is funded through the National Institute of Justice. No County Funds are required in FY 2006. DNA Capacity Enhancement Program <u>\$152,103</u> Total \$152,103 Ш REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments: B. Legal Sufficiency:

This summary is not to be used as a basis for payment.

Department Director

Other Department Review:

C.

3BB-2

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Nove						KZ006-	سسيمانين بر الوب محمر
	ember 21, 2006	[x] C	Consent	[	j	Regular	
Department: Submitted By: Submitted For:	Palm Beach Con Palm Beach Con	unty Sher	Ordinance hiff's Office hiff's Office	[	]	Public Hearing	
		I.	EXECUTIVE	BRIEF			;
<b>Iotion and Title: S</b> DNA Capacity Enha 006 to March 31, 20	taff recommend ncement Program 07.	s motion n" Coope	receive and a erative Agreeme	file: n amendme nt to extend	ent I th	to the National Instit e grant period from S	ute of Justice september 30,
inhancement Program	n" (R-2006-150) aration for 1) inced DNA Jahorato	5). The crease in	objective of the DNA casework	is grant is, 2) improv	i s to i	m Beach County Sh 152,103 for the "Di update the PBSO's I efficiency using the ning area. There is no	NA Capacity  ONA Section
ackground and Just rant to the National ederal Domestic Ass	stification: The control Institute of Justistance (CFDA)	rime labo tice entit number is	oratory of the Pa cled "DNA Cap s 016.560 and th	ılm Beach ( acity Enha ne grant nun	Cou nce nbe	nty Sheriff's Office w ment Program". Th r is 2005-DA-BX-K0	vas awarded a le Catalog of 175.
ederal Domestic Ass	stification: The control institute of Justistance (CFDA)	rime labo tice entit number is	oratory of the Pa lled "DNA Cap s 016.560 and th	Ilm Beach ( acity Enhance grant nun	Cou nce nbe	nty Sheriff's Office w ment Program". Th r is 2005-DA-BX-K0	vas awarded a se Catalog of 175.
ederal Domestic Ass	istance (CFDA) : Adjustment Notic	number is	oratory of the Pa dled "DNA Cap is 016.560 and th	Ilm Beach Cacity Enhance grant num	Cou nce nbe	nty Sheriff's Office w ment Program". Th r is 2005-DA-BX-K0	vas awarded a le Catalog of 175.

## II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary	of Fiscal Impact	:			
Fiscal Years Capital Expenditures Operating Costs	2006	2007	2008	2009	2010
External Revenues Program Income (County) In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current I	Budget: YES		NO	X	
Budget Account No.: Fund	Agency		Org	Object	
F	Reporting Categor	у			
3. Recommended Source	ces of Funds / Su		Fiscal Impac		
1. OFMB Fiscal and/or	Contract Admir	nistration	Comments:		
B 10/13/13.  Legal Sufficiency:	10-13-0 10FMB	po (M)	,ole	Contract Ag	Averla A 10/19/03 ministration 106
Assistant Cour	D) 19/	06			
. Other Department R	eview:				,
Departi	ment Director				

This summary is not to be used as a basis for payment.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3BB-3 N/K7-0 R-2007-0523

Mastine D.				_		K-2001-0523
Meeting Date:	April 10, 2007	[ x ]	Consent	[	]	Regular
Department:		[ ]	Ordinance	[	]	Public Hearing
Submitted By: Submitted For:	Palm Beach Palm Beach	County Sh County Sh	eriff's Office eriff's Office			
				·		
		I.	EXECUTIVE BRIEF			

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "DNA Capacity Enhancement Program" Grant which includes an extension of the ending date from March 31, 2007 to September 30, 2007.

Summary: On August 15, 2006 the Board accepted an award to the Palm Beach County Sheriff's Office (PBSO) from the National Institute of Justice (NIJ) in the amount of \$152,103 for the "DNA Capacity Enhancement Program" (R-2006-1505). The objective of this grant is to update the PBSO's DNA Section infrastructure in preparation for an increase in DNA casework, improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and a centralized DNA training area. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no grant match required, nor are any County funds required. Countywide (DW)

**Background and Justification:** The crime laboratory of the Palm Beach County Sheriff's Office was awarded a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

#### Attachments:

1. Grant 2. R-200	Adjustment Notice 007 06-2532	
RECOMMENDED BY:	DEPARTMENT DIRECTOR 3/13/	DATE
APPROVED BY:	ASST. COUNTY ADMINISTRATOR 3/	20/07 PATE

## II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impac	t:				
Capi	al Years tal Expenditures rating Costs	2007	2008	2009	2010	2011	
Prog	rnal Revenues ram Income (County) ind Match (County)						
N	et Fiscal Impact	/ 0 -					
	Additional FTE ositions (Cumulative)						
Is Ite	m Included in Current I	Budget: YES		NO			
Budge	et Account No.: Fund	Agency		Org	Object		
		Reporting Catego					
В.	Recommended Source OFMB Fiscal and/or	m	REVIEW	<u>COMMENTS</u>			
В.	Legal Sufficiency:	3-14-01 OFMB	7	D	Contract Ac	Iministration	<u>5J</u> 0
	Assistant Coun	3/1 <b>5</b> /	07				
C.	Other Department Re	eview:					
	Departn	nent Director					

This summary is not to be used as a basis for payment.



## US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

### **GRANT ADJUSTMENT NOTICE**

Grantee Information								
Grantee Name:	Palm Beach County Sheriff	Project Period:	10/01/2005 - 03/31/2008	GAN Number:	008			
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	08/18/2007			
Grantee DUNS Number:	182809921	Grant Manager:	Mark Nelson					
Grantee EIN:	59-6000789	Application Number(s):	2005-93316-FL-DN					
Vendor #:	596000786	Award Number:	2005-DA-BX-K075					
Project Title:	DNA Capacity Enhancement Program FY 05Palm Beach County Sheriff's Office	Award Amount:	\$152,103.00					

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 29 Day: 30
Project Start Date:	10/01/2005	*New Project Start Date:	10/01/2005
Project End Date:	09/30/2007	*New Project End Date:	03/31/2008
Required Justificat	tion for Change Project P	Period:	
months. Due to a reduction	esting an extension of some in vendor costs, funds or use. It is anticipat	s are	
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Vone			
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None		Print	
Vone	Role:	Print User:	Timestamp:
None Audit Trail:  Description:	Role: OCFMD - Financial Analyst	Control Manager	Timestamp: 08/18/2007 5:36 AM