

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2078 Object 3129

Reporting
Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

There are no County funds required for this grant adjustment.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim Dool 10-1-07
OFMB
mm 9-28-07 v0 9/28

Jim J. [Signature] 10/2/07
Contract Administration
E. [Signature] 10/2/07

B. Legal Sufficiency:

[Signature] 10/3/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

3BB-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

M/A 6-0
MC abs
R-2006-1505

Meeting Date: August 15, 2006 Consent Regular

Ordinance Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement in the amount of \$152,103 for the period of October 1, 2005 to September 30, 2006; and, (B) Approve a budget amendment of \$152,103 increasing the Sheriff's grant fund.

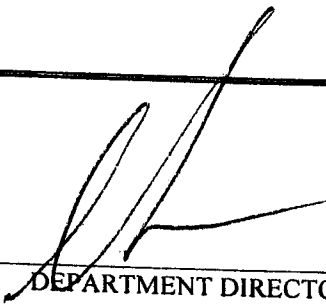
Summary: The National Institute of Justice (NIJ) has awarded the PBSO \$152,103 for the "DNA Capacity Enhancement Program". The objective of this grant is to update the Palm Beach County Sheriff's Office (PBSO) DNA Section's infrastructure in preparation for 1.) increase in DNA casework, 2.) improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and 3.) a centralized DNA training area. There is no grant match required, nor are any County funds required in FY 2006. Countywide (DW)

Background and Justification: The crime laboratory of the Palm Beach County Sheriff's Office has applied for a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1-2
5. Program Narrative

RECOMMENDED BY:


DEPARTMENT DIRECTOR

7/12/06
DATE

APPROVED BY:


ASST. COUNTY ADMINISTRATOR

7/25/06
DATE

3BB-2

m/mc 7-0

R-2006-2532

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: an amendment to the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement to extend the grant period from September 30, 2006 to March 31, 2007.

Summary: On August 15, 2006 the Board approved an award to the Palm Beach County Sheriff's Office (PBSO) from the National Institute of Justice (NIJ) in the amount of \$152,103 for the "DNA Capacity Enhancement Program" (R-2006-1505). The objective of this grant is to update the PBSO's DNA Section infrastructure in preparation for 1) increase in DNA casework, 2) improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and 3) a centralized DNA training area. There is no grant match required, nor are any County funds required. Countywide (DW)

Background and Justification: The crime laboratory of the Palm Beach County Sheriff's Office was awarded a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

Attachments:

1. Grant Adjustment Notice #004
2. R-2006-1505

RECOMMENDED BY:


DEPARTMENT DIRECTOR

10/19/06

DATE

APPROVED BY:


COUNTY ADMINISTRATOR

10/18/06

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	_____	NO	_____	X
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>John Smith</u> 10-13-06 10/13/06 OFMB adm 10-13-06 pm 10-12-06</p>	<p><u>Jim J. Jacobs</u> 10/18/06 Contract Administration 10/18/06</p>
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B. Legal Sufficiency:

[Signature] 10/19/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

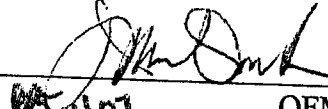
A. **Five Year Summary of Fiscal Impact:**

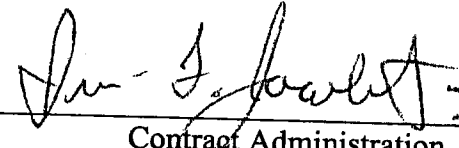
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	/ 0 -				
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	_____	NO	_____	_____
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	_____
Reporting Category	_____				

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 3-14-07
OFMB
3/14/07

 3/15/07
Contract Administration
6 March 3/15/07

B. **Legal Sufficiency:**

 3/15/07
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriff	Project Period:	10/01/2005 - 03/31/2008
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ
Grantee DUNS Number:	182809921	Grant Manager:	Mark Nelson
Grantee EIN:	59-6000789	Application Number(s):	2005-93316-FL-DN
Vendor #:	596000786	Award Number:	2005-DA-BX-K075
Project Title:	DNA Capacity Enhancement Program FY 05Palm Beach County Sheriff's Office	Award Amount:	\$152,103.00

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 29 Day: 30
Project Start Date:	10/01/2005	*New Project Start Date:	10/01/2005
Project End Date:	09/30/2007	*New Project End Date:	03/31/2008

***Required Justification for Change Project Period:**

The Palm Beach County Sheriff's Office is respectfully requesting an extension of six months. Due to a reduction in vendor costs, funds are still available for use. It is anticipated all

Attachments:

None

[Print](#)

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/18/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	08/15/2007 12:39 PM