

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential Maximum fiscal impact is \$499,999.99. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 10-1-07
 OFMB
 10/1/07
 v0
 09/28

[Signature] 10/11/07
 Contract Dev. and Control
 10/11/07

B. Legal Sufficiency:

[Signature] 10/2/07
 Assistant County Attorney

This amendment complies with our review requirements.

C. Other Department Review:

 Department Director

AMENDMENT #1 TO RESIDENTIAL CONTRACT

This agreement amends the contract between Palm Beach County (County) and DCOTA Contracting, Inc. (Contractor) authorized pursuant to Palm Beach County Resolution (R-2006-2218).

The original contract provided that Contractor would act as an annual residential contractor from October 17, 2006 to October 16, 2007 or until Contractor had been awarded projects totaling 499,999.99, whichever occurred first. That contract also provides that it could be extended for four additional terms.

The County is extending the contract for a period of twelve (12) months based on expiration of the current term. Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual residential contractor until October 15, 2008 or until the total dollar value of work authorizations for the second term totals \$499,999.99, whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed \$499,999.99.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

Addie L Greene, Chairperson

Witness:

DCOTA Contracting, Inc.

Beth Hogarth
Printed Name

Arund Poore
Signature

Beth Hogarth
Signature

PRESIDENT
Title

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

James C. [Signature]
Assistant County Attorney

as Audrey Wolf
Audrey Wolf, Director
Facilities Development & Operations