

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$1,193,725.56</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$1,193,725.56</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Is Item Included in Current Budget? Yes _____ No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from the user fees and balance brought forward.

C. Department Fiscal Review: Debra M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 10-2-07
OFMB
adm
10-2-07
[Initials]

[Signature] 10/2/07
Contracts Development and Control
10/4/07

B. Legal Sufficiency:

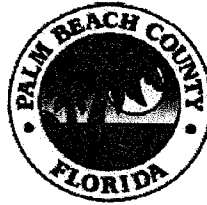
[Signature] 10/2/07
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



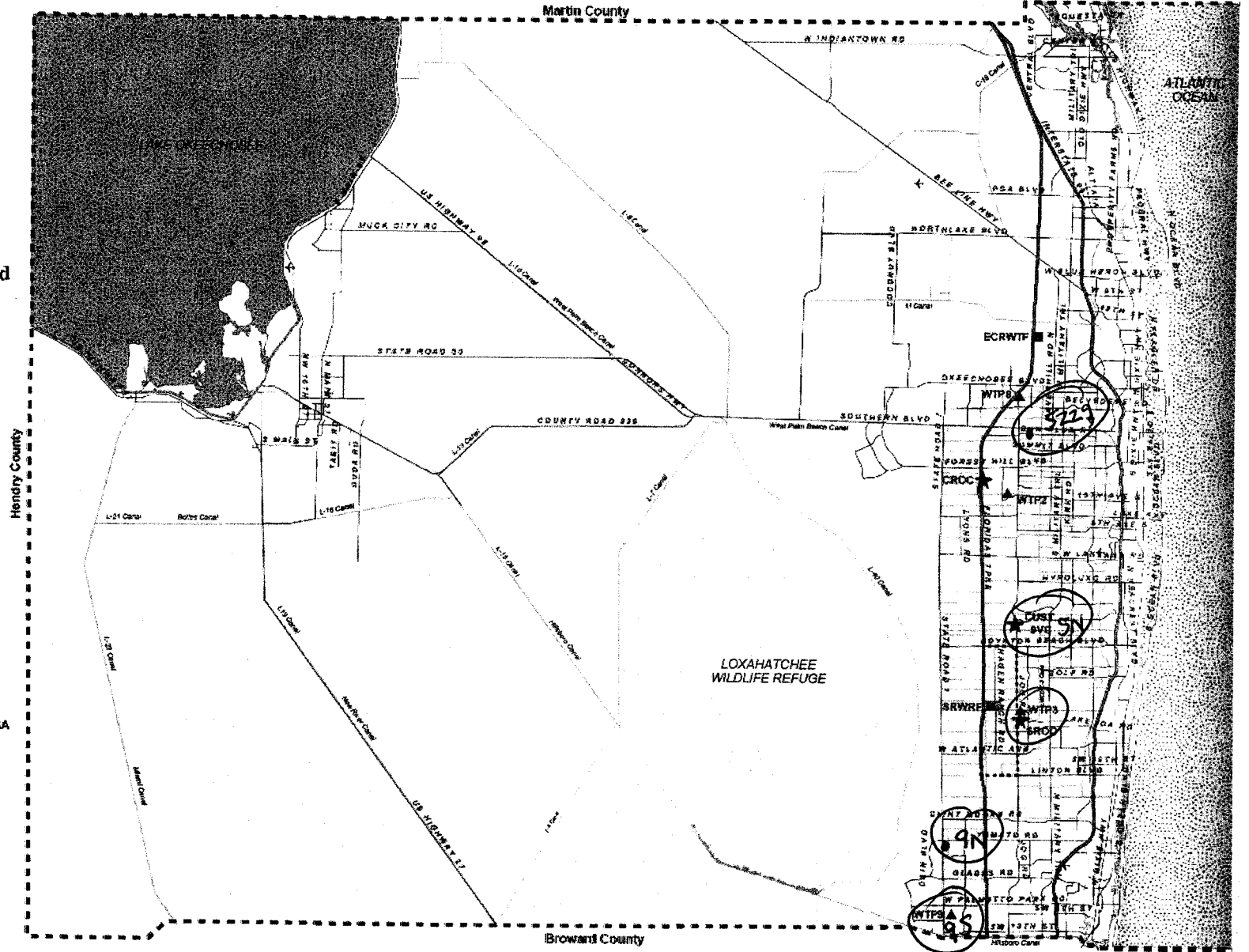
Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Project
Location

COUNTYWIDE

Legend

- P.B.C.W.U.D. SA
- - - - MANDATORY RECLAIMED SA
- - - - COUNTY LIMITS
- ★ Administration
- Water Reclamation Plant
- ▲ Water Treatment Plant
- Wetlands



Project Name WUD # 06-169

WORK AUTHORIZATION NO. 3

**Project NO. 06-169—WTP #3, Southern Region Operations Facility,
Regional PS 5N, 9N, 9S & 5229**

Budget Line Item No. 4011-721-W006-6502

Project Title: Construction Services for the Hurricane Hardening – WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.

District No.: 5 & 6

THIS WORK AUTHORIZATION # 3 to the Contract for Design-Build Services dated 9/12/2006 (R 2006-1934). (Disaster Recovery Services Design-Build Contract), by and between Palm Beach County and the Design/Build entity identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 11.99% overall participation. The cumulative SBE participation, including this authorization is 27.08% overall, to date. Additional authorization will be utilized to meet or exceed the stated overall participation goal.

1. **DESIGN/BUILD ENTITY:** CH2M HILL Constructors. Inc.
2. **ADDRESS:** 9191 South Jamaica St., Englewood CO 80112.
3. **Description of Services to be provided by the Consultant:**
Construction Services under Design-Build contract between Palm Beach County and CH2M HILL Inc.

See EXHIBIT "A".

4. **Services completed by the Design-Build entity to date:**

See EXHIBIT "B" and "C".

5. Design/Build entity shall begin work promptly on the requested services.
6. The compensation to be paid to the design-build entity for providing the requested Services shall be:
 - A. Computation on a Lump Sum Price (LSP) in the amount of **\$1,193,725.56**.
7. This Work Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the design-build entity, the design-build entity shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.

PROJECT NO. WUD 06-169 — WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.

Budget Line Item No. 4011-721-W006-6502


8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated 9/12/06 (R2006-1934) will remain in force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

CONSULTANT:

PALM BEACH COUNTY
A POLITICAL SUBDIVISION OF
THE STATE OF FLORIDA BOARD
OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY,
FLORIDA

FIRM: CH2M HILL Constructors, Inc.

Signed: 

Typed Name: Donald Klose

Title: CCI Regional DB Operations Manager

Date: 9/13/2007

Signed: _____

Typed Name: ADDIE L. GREENE, 

Title: CHAIRPERSON

ATTEST:

Sharon R. Bock, Clerk & Comptroller

(Deputy Clerk)

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

(County Attorney)

PAS 9/26/07

EXHIBIT A

WORK AUTHORIZATION NO. 3

**PALM BEACH COUNTY WATER UTILITIES DEPARTMENT
DESIGN BUILD SERVICES**

**SCOPE OF WORK
FOR**

**HURRICANE HARDENING – WTP #3, Southern Region Operations Facility and
Regional Pump Stations 5N, 9N, 9S & 5229.**

Budget Line Item No. 4011-721-W006-6502

INTRODUCTION

Palm Beach County (COUNTY) entered into an agreement entitled Disaster Recovery Services - Palm Beach County Water Utilities Department, Project No. WUD 06-169 (CONTRACT) with CH2M HILL Constructors (Design-Build Entity) to provide services for various general activities (Disaster Recovery Services – Design Build Contract). This Work Authorization will be performed under that CONTRACT.

This Work Authorization encompasses providing services related to the Hurricane Hardening at the WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.

BACKGROUND

Design-Build Entity has contracted with Palm Beach County to provide Design-Build services during and after storms. This Work Authorization will provide construction staff to perform Construction Services for the WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.

SCOPE OF SERVICES

This project involves structural enhancements to PBCWUD WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229 meant to improve survivability during a category 4 or 5 hurricane. The scope requires CH2M HILL to perform Construction Services for the WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229 "Hurricane Hardening" at the following structures:

Water Treatment Plant #3:

- Hypochlorite Building
- Electrical Building
- Deep Injection Well
- Cleaning Building
- Transfer Pump Station
- Control Membrane-Process Building

- Clearwell Building
- Pump Building
- Control Membrane-Admin. Section NOT INCLUDED

Southern Region Operations Facility:

- Storage Building "Q" & "R"
- Shop Building "1,O"
- Shop Building "2,P"
- Fleet Management Building "N"
- Warehouse Building "M"
- O & M Building "L"
- Lab Building "K"
- Portable Generator Storage Building

Regional Pump Stations:

- Pump Station 5N
- Pump Station 9N
- Pump Station 9S
- Pump Station 5229

Description of Services

Design-Build Entity will provide the following services associated with the project:

- | | |
|--------|--|
| TASK 1 | Submittal Review and Inspection Services |
| TASK 2 | Construction Services |

The following paragraphs describe the services to be provided under each task:

TASK 1 – Engineering Services for Construction Submittal Review and Inspection Services

Design-Build Entity will provide submittal review and inspection services during the course of this construction phase of the project.

TASK 2 – Construction Services

Design-Build Entity will provide construction services for the construction phase of the hurricane hardening at the WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229 based on drawings developed as part of CSA # 3 & CSA #4 by Bridge Design Associates dated 7/30/2007 and Scope as stated on the attached Subcontractors quotations. This task will include only the following activities:

Water Treatment Plant #3: Drawings S1 thru S16

Hypochlorite Building

- Install cable tie down for (5) Fans and (1) Muffler, Drawing S4

Electrical Building

- Install cable tie down for (4) Fans., Note 7—Drawing S5 & S6

Deep Injection Well

- Install cable tie down for (3) Fans, Note 7—Drawing S7 & S8
- Install Accordion Shutters (1) 124" X 96" for main door, (1) 46" X 92" for single door, Note 1—S7.
- Remove existing louvers and replace with CMU wall note 11 Drawing S7.

Cleaning Building

- Removal and Replace (1) 10'-0' X 10'-2" Roll Up Overhead Doors, Note 3—Drawing S9.
- Install cable tie down for (3) Fans, Note 7—Drawing S9 & S10.

Transfer Pump Station

- Install cable tie down for (2) Fans, Note 7—Drawing S11 & S12.

Control Membrane-Process Building

- Install cable tie down for (5) Fans, Drawing S13 & S14.
- Install Accordion Shutters (11) 58" X 56" for louvers, Note 1—Drawing S13.

Pump Building

- Removal and Replace (1) 10'-0' X 12'-0" Roll Up Overhead Doors, Note 3—Drawing S15.
- Install cable tie down for (9) Fans, Note 7—Drawing S15 & S16.
- Install Accordion Shutters (4) 50" X 100" for door, and (2) 32" X 32" for Louvers, Note 1—Drawing S15.

Clearwell #1

- Install cable tie down for (1) Fans, Not shown on drawings.

Southern Region Operations Facility: Drawings S1 thru S24**Storage Building "Q" & "R"**

- Removal and Replace (18) 8'-0' X 8'-0" Roll Up Overhead Doors manual push up operation, Note 3—Drawing S3.

Shop Building "1,O"

- Remove and Replace (1) 10'-0" X 10'-0" and (1) 10'-0" X 15'-0" Roll Up Overhead Doors, Note 3—Drawing S4.
- Install cable tie down for (5) Fans, Note S5.
- Remove and Replace existing Double Door with new Miami Dade Approved NOA double door with frame and hardware, best locks, weather stripping, crush chains, and stainless steel hinges. Best cylinders will be supplied by Owner. Doors will be flush type, not louvered type. Associated stucco repair and paint touch up of wall and stucco. Door painting is by Owner. Note 9—Drawing S4.

Shop Building "2,P"

- Remove and Replace (3) 10'-0" X 10'-0" and (1) 10'-0" X 15'-0" Roll Up Overhead Doors, Note 3—Drawing S6.

- Install cable tie down for (2) Fans and (1) Wall Fan, Note 7—Drawing S6 & S7.

Fleet Management Building "N"

- Install cable tie down for (3) Fans, Note 1—Drawing S8.
- Install (1) Accordion Shutter over one door, Note 1—Drawing S8.

Warehouse Building "M"

- Remove and Replace (2) 11'-6" X 17'-0" and (4) 12'-0" X 17'-0" Roll Up Overhead Doors and replace electric operators with RDB operators and make jam modifications to North and South Openings. All electrical work to for new operators will be done by PBC, Note 3—Drawing S10 & S11.
- Remove and reinstall (6) existing security screens on new roll up door frames.
- Install cable tie down for (7) Fans, Drawing S12.

O & M Building "L"

- Install cable tie down for (5) Fans, Drawing S15.
- Remove (4) existing Store Front Doors and install (4) new Main Door Store Fronts, Miami Dade approved, Drawing S13 & S14.

Lab Building "K"

- Install shutters on (1) Louver, Note 1—Drawing S17.
- Install (2) aluminum plates over existing louver, Note 14—Drawing S16, S17 & S18.

Portable Generator Storage Building

- Install cable tie down for (12) Fans, Drawing S 20.
- Install (4) Vertical Bracing supports for (4) existing roll up doors, Note 10—Drawing S19.

Regional Pump Stations:

Pump Station 5N: Drawings S1 thru S4

- Remove and Replace (1) 10'-0" X 12'-0" Roll Up Overhead Doors, Note 3—Drawing S2.
- Install cable tie down for (7) Fans and (1) Muffler, Note 7—Drawing S2 & S4.
- Remove and install (1) 120" X 120" louver, Note 13—Drawing S2.
- Install CMU louver screen wall Stucco and Paint and remove (2) Sabal Palms, Note 4 & Note 5—Drawing S2 & S3.
- Install Accordion Shutters (14) 101" X 40" for windows, Note 1—Drawing S2.

Pump Station 9N: Drawings S1 thru S4

- Remove and Replace (1) 10'-0" X 12'-0" Roll Up Overhead Doors, Note 3—drawing S2
- Install cable tie down for (3) Fans and (1) Muffler, Note 7—Drawing S2 & S4.
- Remove and install (1) 165" X 136" Louver and remove existing generator intake shutter, Note 13—Drawing S2.
- Install CMU louver screen wall Stucco and Paint and relocate existing equipment on new concrete pad, Note 4—Drawing S2 & S3.

- Install Accordion Shutters (10) 101" X 40" for windows, Note 1—Drawing S2.

Pump Station 9S: Drawings S1 thru S4

- Remove and Replace (1) 10'-0" X 12'-0" Roll Up Overhead Door, Note 3—Drawings S2.
- Install cable tie down for (7) Fans, Drawing S4.
- Remove and install (1) 120" X 120" Louver, Note 13—Drawing S2.
- Install CMU louver screen wall Stucco and Paint, Note 4—Drawing S2 & S3.
- Install Accordion Shutters (14) 101" X 48" windows, Note 1—Drawing S2.

Pump Station 5229: Drawings S1 thru S5

- Remove and Replace (2) 10'-0" X 11'-0" Roll Up Overhead Doors, Note 3—Drawing S2 & S3.
- Install cable tie down for (3) Fans and (1) Muffler, Drawing S4.
- Remove existing (4) skylights and roof over openings, Drawing S5.

EXCLUSIONS:

- Damages to any underground utilities and any conduit extensions under Block Wall Footings
- Damages to Asphalt
- Additional Louver tap-cons
- Existing Over Head Door Retrofit
- Existing Conditions of Facility
- Electrical, Pipe and Mechanical Conflicts
- All Irrigation and Controls
- Erosion and Sediment Control
- Regional Pump Station 5236 & 5241 are excluded in their entirety.
- WTP #3-CMPB Accordion shutters (27) Drawing S13 on Arched windows.
- WTP #3-Transfer Pump Station- (2) Roll Up Doors, Drawing S11.
- WTP #3-Pump Building-(1) 12' x 10' Roll Up Door East Face, Drawing S15.
- SROC-Building L-(4) Accordion Shutters on Main Door Store Front Doors, Drawing S13 & S14.
- Pump Stations 5N, 9N, & 9S Pump and Storage Room Louvers.
- All A/C Unit tie downs.

QUALIFICATIONS:

- It is assumed that any permitting will be by others and all fees will be paid by the County and are not included in this scope of services.
- Refer to DRS D/B contact, dated September 12, 2006 for any claims and disputes.
- Vertical Bracing for Overhead Doors, new and existing, except for the Generator Storage Building (4) existing doors.
- All Electrical Work is to be done by PBC WUD.
- Contact time shall not start until all of the permits have been received from the PBC Building and Zoning, including all revisions related to the permits.

The proposed LUMP SUM PRICING including the project schedule will be submitted to PBCWUD for review and formal authorization prior to proceeding with any further activities.

COMPENSATION

Compensation for Construction Service Work Authorization No. 3 will not exceed amount of **\$1,193,725.56**. Attachment A provides the cost break down and the fee. This pricing is based on receipt of executed work authorization no later than October 31, 2007.

SCHEDULE

The scheduled Completion Date for the scope of work associated with WA #3 will be based on a receipt of executed work authorization no later than October 31, 2007 and receipt of building permits and permit revisions by December 23, 2007. Substantial Completion and Final Completion dates will be established when permits and all permit revisions have been received. See attachment B.

CONTINGENCY

The LSP includes a Design/Builder controlled allowance in the amount of Zero Dollars and No Cents (\$0.00) which is available for the Design/Builder's exclusive use for costs that are incurred in performing work that were unforeseen and not included in the LSP.

Such cost may include but not limited to buy out differentials, overtime, costs in correcting defective, damage or nonconforming work, design errors and omissions by sub-consultant and Subcontractor defaults. Any part of this contingency not used by the Design/Builder will be credited to the COUNTY at final project close-out.

The LSP also includes a COUNTY'S controlled allowance in the amount of Zero Dollars and No Cents (\$0.00) which is available for the County's exclusive use. Any part of the contingency not used by the COUNTY will be credited to the COUNTY at final project close-out.

COUNTY'S OBLIGATIONS

Designated individuals who will be responsible to coordinate and schedule necessary facilities to facilitate construction and participate in testing for acceptance of the Work.

- Promptly review and approve all submittals within one calendar week and notify design consultant of approval.
- Assist in arranging for access to and make provisions for Design-Build Entity to enter upon public and private property as required by Design-Build Entity or one of its sub-consultants or subcontractors to perform its services.

SBE PARTICIPATION

As prescribed under I-3 (General Provisions) of the CONTRACT, SBE participation is included in Attachment C under this Authorization. The attached schedule #1 defines the SBE participation.

ATTACHMENT – A

Budget Summary

ATTACHMENT – B

Project Schedule

ATTACHMENT – C

SBE Schedules-1 & 2

ATTACHMENT – D

Location Map

Subcontract Remove and replace Store front doors (Atlantic Window Systems)		\$31,655.56							
SROC	\$31,655.56								
Subcontract Accordion Shutters (Atlantic Window Systems)		\$33,281.95							
P.S. 5N, 9N, 9S	\$22,629.61								
WTP #3	\$9,495.64								
SROC	\$1,156.70								
Subcontract Louvers (Savannah Trims, Inc.)		\$94,940.00							
P.S. 5N, 9N, 9S (Generator Exhaust Louvers Only)	\$94,940.00								
Subcontract Block Walls, Window Block Up, HMD Replacement (Myers Construction)		\$211,203.00							
P.S. 5N, 9N, 9S	\$180,252.00								
WTP #3	\$24,586.00								
SROC	\$6,365.00								
Subcontract Vertical Bracing (Westgate Sheet Metal)		\$31,707.20							
SROC	\$31,707.20								
Subcontract Overhead Door (Overhead Door Company)		\$178,300.00							
P.S. 5N, 9N, 9S & 5229	\$22,600.00								
WTP #3	\$9,000.00								
SROC	\$146,700.00								
10% Subcontractors Markup		\$88,755.03							
DB Contingency		\$0.00							
PBCWUD Contingency		\$0.00							
Sub Total		\$1,170,319.17							
Bond and Builders Risk Insurance		\$23,406.38							
TOTAL WA #3		\$1,193,725.56							

ATTACHMENT - B

PROJECT SCHEDULE

SCHEDULE

The completion dates for this work will be as follows (starting from Design Builder receipt of Notice-to-Proceed).

Substantial Completion

Completion Date—245 days from date Permits and Permit Revisions are received.

Final Completion

Completion Date—273 days from date Permits and Permit Revisions are received.

EXHIBIT - B

AUTHORIZATION STATUS REPORT

SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	CH2M Project No.
CONSULTANT SERVICES AUTHOUIZATIONS						
1	Disaster Recovery Services – Project Kickoff Services CSA #1-SRWRF	Approved	\$24,420.00	11/1/2006	06-103	350909
2	Engineering & Design Services & Estimating for GMP Preparation CSA #2 -SRWRF	Approved	\$78,362.00	3/21/2007	06-103	356809
3	Engineering & Design Services & Estimating for GMP Preparation CSA #3 –WTP System #3 & SROC	Approved	\$63,855.88	6/20/2007	06-169	361547
4	Engineering & Design Services & Estimating for GMP Preparation CSA #4 –Regional Pump Stations	Approved	\$76,396.88	6/20/2007	06-169	361554
WORK AUTHORIZATIONS						
1	WA#1 Construction Services-SRWRF	Approved	\$196,468.58	6/20/2007	07-109	361527
2	WA#2 Construction Services-SRWRF	Approved	\$1,437,422.77	7/10/2007	07-151	362043
3	WA #3 Construction Services WTP #3, SROC, PS 5N, 9N,9S & 5229	Pending	\$1,193,725.56		06-169	
Total			\$3,070,651.67			

Exhibit C

**AUTHORIZATION STATUS REPORT
Disaster Recovery Services Design/Build Contract**

SUMMARY OF
SBE / MINORITY BUSINESS TRACKING SYSTEM

Work Authorization #3

	TOTAL	SBE
Current Proposal		
Value of Consultant Service Authorization	\$0.00	
Value of Work Authorization	<u>\$1,193,725.56</u>	
Value of Consultant Service & Work Authorizations	\$1,193,725.56	
Value of SBE Letters of Intent	\$143,200.35	\$143,200.35
Actual Percentage	11.99%	11.99%
Signed / Approved Authorizations		
Value of Consultant Service Authorizations	\$243,034.76	
Value of Work Authorizations	<u>\$1,633,891.35</u>	
Value of Consultant Service & Work Authorizations	\$1,876,926.11	
Total Value of SBE Signed Subcontracts	\$688,598.80	\$688,598.80
Actual Percentage	36.68%	36.68%
Signed / Approved Authorizations plus Current Proposal		
Value of Consultant Service Authorizations	\$243,034.76	
Value of Work Authorizations	<u>\$2,827,616.91</u>	
Value of Consultant Service & Work Authorizations	\$3,070,651.67	
Total Value of Subcontracts & Letters of Intent	\$831,799.15	\$831,799.15
Actual Percentage	27.08%	27.08%
GOAL	15.00%	

ATTACHMENT C

SCHEDULE 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT NO. 06-169 PROJECT NAME: Construction Services for the Hurricane Hardening-WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S, & 5229.

TO: CH2M HILL CONSTRUCTORS, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) – (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: 8/20/2004

The undersigned is prepared to perform the following described work in connection with the above project
(Specify in detail, particular work items or parts thereof to be performed):

Line Item/Lot No.	Item Description	Qty / Units	Unit Price	Total Price
<u> 1 </u>	<u> Labor </u>	<u> 1 LS </u>	<u> \$48,260.35 </u>	<u> \$ 48,260.35 </u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

at the following price:

Forty Eight Thousand Two Hundred Sixty Dollars and Thirty Five Cents (\$48,260.35)
(Subcontractor's quote)

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: \$ 0

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders

Bridge Design Associates, Inc.
(Print Name of SBE-M/WBE Subcontractor)

By: 
(Signature)

Brian Rheau/Principal
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

ATTACHMENT C

SCHEDULE 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT NO. 06-169 PROJECT NAME: Construction Services for the Hurricane Hardening- WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.

TO: CH2M HILL CONSTRUCTORS, Inc.

(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) – (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women X Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: 12/13/2005

The undersigned is prepared to perform the following described work in connection with the above project
(Specify in detail, particular work items or parts thereof to be performed):

Line Item/Lot No.	Item Description	Qty / Units	Unit Price	Total Price
<u> 1 </u>	<u> Labor </u>	<u> 1 LS </u>	<u> \$94,940.00 </u>	<u> \$ 94,940.00 </u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

at the following price:

Ninety Four Hundred Nine Hundred and Forty Dollars and No Cents (\$94,940.00)
(Subcontractor's quote)

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: \$ 0

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders

Savannah Trims, Inc.
(Print Name of SBE-M/WBE Subcontractor)

By: 
(Signature)

Dennis DuDash/VP
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

ATTACHMENT C

SCHEDULE #1

LIST OF PROPOSED SBE-M/WBE PRIME/SUBCONTRACTORS

PROJECT NAME: Construction Services for the Hurricane Hardening - WTP #3, Southern Region Operations Facility and Regional Pump Stations 5N, 9N, 9S & 5229.
PROJECT NUMBER: WUD 06-169

NAME OF PRIME BIDDER: CH2M HILL Constructors, Inc. **ADDRESS:** 800 Fairway Dr., Suite 350, Deerfield Beach, FL 33441

CONTACT PERSON: Jeff Trammell **PHONE NO.:** 239-947-2300 **FAX NO.:** 239-947-2649

BID OPENING DATE: N/A **DEPARTMENT:**

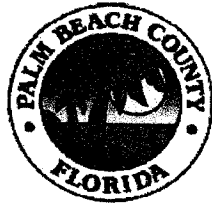
PLEASE IDENTIFY ALL APPLICABLE CATEGORIES

Name, Address and Telephone Number of Minority Contractor	(Check one of both Categories)		Dollar Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Specify)
Bridge Design Associates, Inc. 2035 Vista Parkway, Suite 200, West Palm Beach, FL 33411	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 48,260.35 (SBE)
Savannah Trims, Inc. 3567 91 Street North- Suite #4 Lake Park, FL 33403	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 94,940.00 (SWBE)
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$

PRIME CONTRACT COMPLETE: **TOTAL:** \$ \$ \$ \$ \$ 143,200.35

BID PRICE: N/A **Total Value of SBE Participation:** \$ 143,200.35

- NOTE:**
- The amount listed on this form for a Subcontractor must be supported by price or percentage included on Schedule 2 or a proposal from each Subcontractor listed in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Project
Location

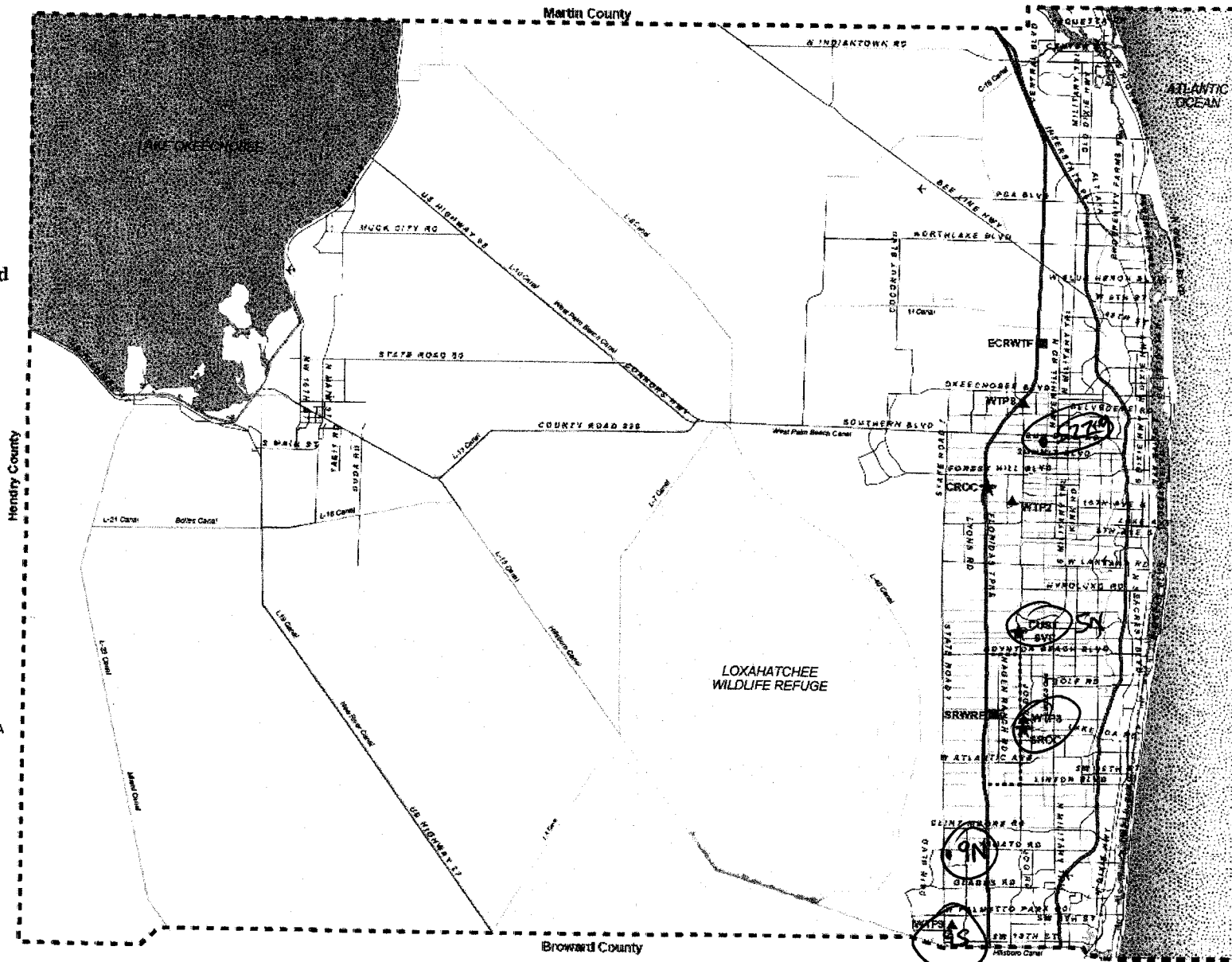
COUNTYWIDE

Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- COUNTY LIMITS
- ★ Administration
- Water Reclamation Plant
- ▲ Water Treatment Plant
- Wetlands



NOT TO SCALE



Project Name WUD # 06-169

BRIDGE DESIGN ASSOCIATES, INC.
CONSULTING ENGINEERS

BRIAN C. RHEAULT, P.E.
President

September 7, 2007

CH2M Hill
5801 Pelican Bay Blvd., Suite 505
Naples, Florida 34108

ATTENTION: Jeff Trammell

REGARDING: Pump Stations 5N / 9N / 9S
Construction Phase Services
Revision #2

Dear Jeff:

Pursuant to your request, Bridge Design Associates, Inc. can perform construction phase services at the above referenced project site.

The attached Exhibit "A" is an approximate manhour breakdown of construction phase services and commensurate fees.

If you have any questions, please give me a call.

Respectfully,

BRIDGE DESIGN ASSOCIATES, INC.



Brian C. Rheault, P.E.
President

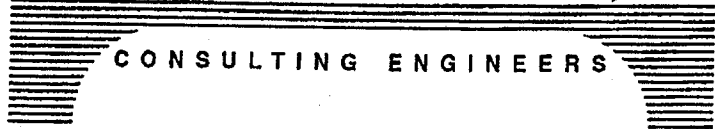
BCR:kedS:\2007-Jobs\07-569 PS 5N-9N-9S\Correspondence\pro csp 09-07-07.wpd

1402 Royal Palm Beach Boulevard • Building 200 • Royal Palm Beach, Florida 33411
(561) 686-3660 • Fax: (561) 791-1995

BRIDGE DESIGN ASSOCIATES, INC.

PUMP STATIONS 5N, 9N, & 9S
 CONSTRUCTION PHASE SERVICES
 September 7, 2007
 HOURLY BREAKDOWN OF SERVICES
 REVISION #2
 EXHIBIT "A"

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REPI E.I.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
PUMP STATION 5N						
CMU Wall Inspection (3 total)	3.0			6.0	9.0	\$765.60
Roll Down Down Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan / Muffler (1 total)				3.0	3.0	\$187.05
Window/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Field Reports	4.0			6.0	10.0	\$896.10
Shop Drawings Review	2.0			4.0	6.0	\$510.40
SUBTOTAL PUMP STATION 5N						\$2,733.25
PUMP STATION 9N						
CMU Wall Inspection (3 total)	3.0			6.0	9.0	\$765.60
Roll Down Down Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan / Muffler (1 total)				3.0	3.0	\$187.05
Window/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Field Reports	4.0			6.0	10.0	\$896.10
Shop Drawings Review	2.0			4.0	6.0	\$510.40
SUBTOTAL PUMP STATION 9N						\$2,733.25
PUMP STATION 9S						
CMU Wall Inspection (3 total)	3.0			6.0	9.0	\$765.60
Roll Down Down Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan (1 total)				3.0	3.0	\$187.05
Window/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Field Reports	4.0			6.0	10.0	\$896.10
Shop Drawings Review	2.0			4.0	6.0	\$510.40
SUBTOTAL PUMP STATION 9S						\$2,733.25
MISCELLANEOUS						
Final inspections	8.0			8.0	16.0	\$1,542.80
Meetings	8.0			8.0	16.0	\$1,542.80
Final Report	2.0			4.0	6.0	\$510.40
SUBTOTAL MISCELLANEOUS						\$3,596.00
TOTAL MANHOURS	45.0	0.0	0.0	95.0	140.0	
DIRECT LABOR COST	\$5,872.50	\$0.00	\$0.00	\$5,923.25		\$11,795.75

BRIDGE DESIGN ASSOCIATES, INC.

BRIAN C. RHEAULT, P.E.
President

September 7, 2007

CH2M Hill
5801 Pelican Bay Blvd., Suite 505
Naples, Florida 34108

ATTENTION: Jeff Trammell

REGARDING: Regional Pump Stations ~~5241~~ / 5229
Construction Phase Services
Revision #2

Dear Jeff:

Pursuant to your request, Bridge Design Associates, Inc. can perform construction phase services at the above referenced project site.

The attached Exhibit "A" is an approximate manhour breakdown of construction phase services and commensurate fees.

If you have any questions, please give me a call.

Respectfully,

BRIDGE DESIGN ASSOCIATES, INC.

A handwritten signature in black ink, appearing to be "Brian C. Rheault", written in a cursive style.

Brian C. Rheault, P.E.
President

BCR:kedS:\2007-Jobs\07-568 PS 5241-5229-5236\Correspondence\pro cps 09-07-07.wpd

1402 Royal Palm Beach Boulevard • Building 200 • Royal Palm Beach, Florida 33411
(561) 686-3660 • Fax: (561) 791-1995

BRIDGE DESIGN ASSOCIATES, INC.

REGIONAL PUMP STATIONS 5241, 5229, & 5236

CONSTRUCTION PHASE SERVICES

September 7, 2007

HOURLY BREAKDOWN OF SERVICES

REVISION #2

EXHIBIT "A"

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REPI E.I.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
PUMP STATION 5229						
Skylight removal & replacement Inspection (1 total)	3.0				3.0	\$391.50
Roll Down Door Inspections (1 total)				3.0	3.0	\$187.05
Roof Vent/muffler (1 total)				3.0	3.0	\$187.05
Window/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Field Reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	1.0			4.0	5.0	\$379.90
SUBTOTAL PUMP STATION 5229						\$1,718.25
MISCELLANEOUS						
Final inspections	4.0			4.0	8.0	\$771.40
Meetings	4.0			4.0	8.0	\$771.40
Final Report	2.0			4.0	6.0	\$510.40
SUBTOTAL MISCELLANEOUS						\$2,053.20
TOTAL MANHOURS	16.0	0.0	0.0	27.0	43.0	
DIRECT LABOR COST	\$2,088.00	\$0.00	\$0.00	\$1,683.45		\$3,771.45

pro 07-568 pro cps 09-07-07

BRIDGE DESIGN ASSOCIATES, INC.

BRIAN C. RHEAULT, P.E.
President

September 7, 2007

CH2M Hill
5801 Pelican Bay Blvd., Suite 505
Naples, Florida 34108

ATTENTION: Jeff Trammell

REGARDING: Water Treatment Plant No. 3
Construction Phase Services
Revision #1

Dear Jeff:

Pursuant to your request, Bridge Design Associates, Inc. can perform construction phase services at the above referenced project site.

The attached Exhibit "A" is an approximate manhour breakdown of construction phase services and commensurate fees.

If you have any questions, please give me a call.

Respectfully,

BRIDGE DESIGN ASSOCIATES, INC.

A handwritten signature in black ink, appearing to read "Brian C. Rheault".

Brian C. Rheault, P.E.
President

BCR:kedS:\2007-Jobs\07-566 PBCWUD WTP #3\Correspondence\pro cps 09-07-07.wpd

1402 Royal Palm Beach Boulevard • Building 200 • Royal Palm Beach, Florida 33411
(561) 686-3660 • Fax: (561) 791-1995

BRIDGE DESIGN ASSOCIATES, INC.
 WATER TREATMENT PLANT NO. 3
 CONSTRUCTION PHASE SERVICES
 September 7, 2007
 HOURLY BREAKDOWN OF SERVICES
 REVISION #1
 EXHIBIT "A"

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REP/ E.L.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
CONTROL MEMBRANE BUILDING						
Shutter/Window Inspection (1 total)				3.0	3.0	\$187.05
Field reports	0.5			1.0	1.5	\$127.60
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL CONTROL MEMBRANE BUILDING						\$832.20
PROCESS BAY						
Roll Down Door Inspection (1 total)	3.0				3.0	\$391.50
Shutter/Window Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan Inspection (1 total)				3.0	3.0	\$187.05
Field reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	2.0			4.0	6.0	\$510.40
SUBTOTAL PROCESS BAY						\$1,661.70
CLEARWELL #2						
Field reports	0.5			1.0	1.5	\$127.60
Shop Drawing Review				2.0	2.0	\$124.70
SUBTOTAL CLEARWELL #2						\$252.30
PUMP BUILDING						
Roll Down Door Inspection (1 total)				3.0	3.0	\$187.05
Roll Down Door Secondary Bracing Insp. (1 total)	3.0				3.0	\$391.50
Window/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Fan Inspection (1 total)				3.0	3.0	\$187.05
Field reports	3.0			4.0	7.0	\$640.90
Shop Drawing Review	2.0			6.0	8.0	\$635.10
SUBTOTAL PUMP BUILDING						\$2,228.65
ELECTRICAL BUILDING						
Roof-top fan (1 total)				3.0	3.0	\$187.05
Field reports	0.5			2.0	2.5	\$189.95
Shop Drawing Review	1.0			2.0	3.0	\$255.20
SUBTOTAL ELECTRICAL BUILDING						\$632.20

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REP/ E.I.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
CLEANING BUILDING						
Roll Down Door Inspection (1 total)	3.0				3.0	\$391.50
Roof top (1 total)				3.0	3.0	\$187.05
Field reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL CLEANING BUILDING						\$1,281.80
CHEMICAL BUILDING						
Roll Down Door Inspection (1 total)	3.0				3.0	\$391.50
Louvers/Shutter Inspection (1 total)				3.0	3.0	\$187.05
Roof top fan Inspection (1 total)				3.0	3.0	\$187.05
Field reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL CHEMICAL BUILDING						\$1,468.85
DEEP INJECTION WELL						
Louvers/Shutter Inspection (1 total)	3.0				3.0	\$391.50
Roof top fan (1 total)				3.0	3.0	\$187.05
Field reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL DEEP INJECTION WELL						\$1,281.80
TRANSFER PUMP STATION						
Roll Down Door Inspection (1 total)	3.0				3.0	\$391.50
Roll Down Door Secondary Bracing Insp. (1 total)				3.0	3.0	\$187.05
Roof top fan (1 total)				3.0	3.0	\$187.05
Field reports	2.5			3.0	5.5	\$513.30
Shop Drawing Review	2.0			4.0	6.0	\$510.40
SUBTOTAL TRANSFER PUMP STATION						\$1,789.30
MISCELLANEOUS						
Final inspections	8.0			8.0	16.0	\$1,542.80
Meetings	8.0			8.0	16.0	\$1,542.80
Final Report	2.0			4.0	6.0	\$510.40
SUBTOTAL MISCELLANEOUS						\$3,596.00
TOTAL MANHOURS	62.0	0.0	0.0	108.0	170.0	
DIRECT LABOR COST	\$8,091.00	\$0.00	\$0.00	\$6,733.80		\$14,824.80

BRIDGE DESIGN ASSOCIATES, INC.

BRIAN C. RHEULT, P.E.
President

September 7, 2007

CH2M Hill
5801 Pelican Bay Blvd., Suite 505
Naples, Florida 34108

ATTENTION: Jeff Trammell

REGARDING: Southern Region Operations Facility (S.R.O.C.)
13026 Jog Road, Boynton Beach, Florida
Construction Phase Services
Revision #1

Dear Jeff:

Pursuant to your request, Bridge Design Associates, Inc. can perform construction phase services at the above referenced project site.

The attached Exhibit "A" is an approximate manhour breakdown of construction phase services and commensurate fees.

If you have any questions, please give me a call.

Respectfully,

BRIDGE DESIGN ASSOCIATES, INC.

A handwritten signature in black ink, appearing to read "Brian C. Rheault".

Brian C. Rheault, P.E.
President

BCR:kedS:\2007-Jobs\07-567 S.R.O.C\Correspondence\pro cps 09-07-07.wpd

1402 Royal Palm Beach Boulevard • Building 200 • Royal Palm Beach, Florida 33411
(561) 686-3660 • Fax: (561) 791-1995

BRIDGE DESIGN ASSOCIATES, INC.

SOUTHERN REGION OPERATIONS FACILITY, (S.R.O.C.)

CONSTRUCTION PHASE SERVICES

September 7, 2007

HOURLY BREAKDOWN OF SERVICES

REVISION #1

EXHIBIT "A"

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REPI E.I.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
MOTOR POOL & VEHICLE MAINTENANCE, BLDG "N"						
Shutter Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan / Vent (2 total)	3.0			3.0	6.0	\$578.55
Field Reports	2.0			2.0	4.0	\$385.70
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL MOTOR POOL & VEHICLE MAINTENANCE, BLDG "N"						\$1,468.85
INSTRUMENTATION / METER SHOP, BLDG "P"						
Roll Down Door Inspection (2 total)	3.0			3.0	6.0	\$578.55
Vent / Fan Inspections (2 total)	3.0			3.0	6.0	\$578.55
Field Reports	3.0			2.0	5.0	\$516.20
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL INSTRUMENTATION / METER SHOP, BLDG "P"						\$1,990.85
LABORATORY, BLDG "K"						
Louver/shutter Inspection (1 total)				3.0	3.0	\$187.05
Roof Vent Inspection (1 total)	3.0				3.0	\$391.50
Field Reports	1.5			1.0	2.5	\$258.10
Shop Drawing Review	1.0			2.0	3.0	\$255.20
SUBTOTAL LABORATORY, BLDG "K"						\$1,091.85
MINI STORAGE, BLDG "Q"						
Roll Down Door Inspection (2 total)	3.0			3.0	6.0	\$578.55
Field Reports	1.5			1.0	2.5	\$258.10
Shop Drawing Review	1.0			2.0	3.0	\$255.20
SUBTOTAL MINI STORAGE, BLDG "Q"						\$1,091.85
MINI STORAGE, BLDG "R"						
Roll Down Door Inspection (4 total)	6.0			6.0	12.0	\$1,157.10
Field Reports	3.0			2.0	5.0	\$516.20
Shop Drawing Review	1.0			2.0	3.0	\$255.20
SUBTOTAL MINI STORAGE, BLDG "R"						\$1,928.50
O & M BUILDING, BLDG "L"						
Roof Vent Inspection (1 total)				3.0	3.0	\$187.05
Field Reports	0.5			1.0	1.5	\$127.80
Shop Drawing Review	1.0			2.0	3.0	\$255.20
SUBTOTAL O & M BUILDING, BLDG "L"						\$569.85

ACTIVITY	PROJECT MANAGER	PROJECT ENGINEER	CADD TECH	FIELD REP/ E.I.	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$130.50	\$110.20	\$89.90	\$62.35		
PUMP WELD SHOP, BLDG "O"						
Roll Down Door Inspection (2 total)	3.0			3.0	6.0	\$578.55
Exhaust Piping Inspection (1 total)				3.0	3.0	\$187.05
Roof Fan (1 total)				3.0	3.0	\$187.05
Field Reports	2.5			3.0	5.5	\$513.30
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL PUMP WELD SHOP, BLDG "O"					21.5	\$1,783.50
WAREHOUSE BUILDING "M"						
Roll Down Door Inspection (3 total)	3.0			6.0	9.0	\$765.60
Vent / Fan Inspection (2 total)	3.0			3.0	6.0	\$578.55
Field Reports	3.5			3.0	6.5	\$643.80
Shop Drawing Review	1.0			3.0	4.0	\$317.55
SUBTOTAL WAREHOUSE, BLDG "M"					25.5	\$2,305.50
PORTABLE GENERATOR STORAGE						
Window/shutter Inspection (1 total)				3.0	3.0	\$187.05
Roll Down Door Secondary Bracing Insp. (3 total)	3.0			6.0	9.0	\$765.60
Field Reports	4.0			3.0	7.0	\$709.05
Shop Drawing Review	1.0			4.0	5.0	\$379.90
SUBTOTAL PORTABLE GENERATOR STORAGE						\$2,041.60
MISCELANEOUS						
Final Inspections	8.0			8.0	16.0	\$1,542.80
Meetings	8.0			8.0	16.0	\$1,542.80
Final Report	2.0			4.0	6.0	\$510.40
SUBTOTAL MISCELANEOUS						\$3,596.00
TOTAL MANHOURS	81.5	0.0	0.0	116.0	110.0	
DIRECT LABOR COST	\$10,635.75	\$0.00	\$0.00	\$7,232.60		\$17,868.35

Overhead Door Co. of The Treasure Coast

3755 Fiscal Court Suite # 3
 Riviera Beach, Fl 33404
 Telephone: 561-881-9700
 Fax: 561-881-9703

The Genuine. The Original.



Proposal #: 1-856

PROPOSAL SUBMITTED TO: CH2M HILL CONSTRUCTORS, INC.			Date 9/7/2007	Attention JEFF TRAMMELL
STREET 255 WELL FIELD ROAD			Job Name PROPOSED HURRICANE HARDENING	
City BONITA SPRINGS	State FL	ZipCode 34135	Job Location PALM BEACH COUNTY	
Phone Number 239-947-2300	Fax Number 239-947-2649		Job Phone 239-947-2300	

FURNISH AND INSTALL:

Removal and disposal of existing doors listed.
 Install series 610 rolling doors as manufactured by the Overhead Door Corporation. Doors to be windloaded to Miami Dade specifications with a positive and negative design pressure of 65/97.5 psf. Curtain slats shall be F-265 flat, 18 gauge galvanized to G-90 or equivalent, with continous windlocks and have a tan primed finish. Guides are structural steel angles with a black primed finish. Diminsions of guide angles per Miami Dade specifications. All anchoring to be #304 stainless steel. Brackets will be hot rolled steel plates with primed finish. Counterbalance will be helical torsion springs housed in a steel pipe with a deflection limited to .03" per foot of span, and adjustable by means of an external tension wheel. Hardware to be grade 5 bolts - stainless not available on grade 5 bolts per Mami Dade specifications.

PROPOSAL TO INCLUDE THE FOLLOWING:

SOUTHERN REGION OPERATIONS FACILITY *\$ 146,700 -*
 13026 JOG ROAD
 DELRAY BEACH, FL 33446

WAREHOUSE BUILDING "M"

- Removal and disposal of existing roll-up doors, and operators and replace with:
- (2) 11-6 x 17-0, Series 610 w/RDB Operator & Miller "Air-Wave" safety edge - 65/97.5 psf, NOA 05-1003.25, per D-308125
 - (4) 12-0 x 17-0, Series 610 w/RDB Operator & Miller "Air-Wave" safety edge - 65/97.5 psf, NOA 05-1003.25, per D-308125
 - (6) Grilles need to be removed with cutting torch - Remove grilles and leave on jobsite. Re-install grilles when directed by P.B. County. Overhead Door Co. of The Treasure Coast will not be responsible for damage to existing grilles
 - (2) Jamb Modifications - Existing conditions on North and South openings require alteration to jambs to meet windload specifications.
- Specifications on jamb alterations to be by others.
 All wiring to be by Palm Beach County.

MINI STORAGE BUILDING "Q"

- Removal and disposal of existing roll-up doors and replace with:
- (6) 8-0 x 8-0, Series 610 - 65/97.5 psf, NOA 05-1003.25 per D-308125
- Manual push-up operation.
 Exterior slide bolt locks for owners padlock.

✓ MINI STORAGE BUILDING "R"

Removal and disposal of existing roll-up doors and replace with:
(12) 8-0 x 8-0, Series 610 - 65/97.5 psf, NOA 05-1003.25, per D-308125
Manual push-up operation.
Exterior slide bolt locks for owners padlock.

✓ SHOP BUILDING "O"

Removal and disposal of existing roll-up doros and replace with:
(1) 10-0 x 10-0, Series 610 - 65/97.5 psf, NOA 05-1003.25 per D-308125
(1) 10-0 x 15-0, Series 610 - 65/97.5 psf, NOA 05-1003.25 per D-308125
Chain hoist operation.

SHOP BUILDING "P"

Removal and disposal of existing roll-up doors and replace with:
(3) 10-0 x 10-0, Series 610 - 65/97.5 psf, NOA 05-1003.25, per D-308125
(1) 10-0 x 15-0, Series 610 - 65/97.5 psf, NOA 05-1003.25, per D-308125
Chain hoist operation.

WATER TREATMENT PLANT #3
13026 JOG ROAD
DELRAY BEACH, FL 33446

\$ 9,000.00

PUMP BUILDING

✓ Removal and disposal of existing roll-up doors and replace with:
(1) 10-0 x 12-0, Series 610 - 65/97.5 psf, NOA 05-1003.25, per D-308125
Reconnect existing operators and install Miller "air-Wave" safety edge.

✓ CLEANING BUILDING

Removal and disposal of existing roll-up doors and replace with:
(1) 10-0 x 10-2, Series 610 - 65/97.5 psf, NOA 05-1003.25
Reconnect existing operator and install Miller "Air-Wave" safety edge.

REGIONAL PUMP STATION #5229
151 SOUTH HAVERHILL ROAD
WEST PALM BEACH, FL 33412

P.S.'s \$ 22,600.00

Removal and disposal of existing roll-up doors and replace with:
(2) 10-0 x 11-0, Series 610 - 65/97.5 psf, NOA 05.1003.25, per D-308125
Chain hoist operation.

REGIONAL PUMP STATION # 5N
9045 JOG ROAD
BOYNTON BEACH, FL 33437

Removal and disposal of existing roll-up door and replace with:
(1) 10-0 x 12-0, Series 610 - 65/97.5 psf, NOA 05.1003.25, per D-308125
Chain hoist operation.

REGIONAL PUMP STATION # 9N
19110 STATE ROAD 7
BOCA RATON, FL 33433

Removal and disposal of existing roll-up door and replace with:
(1) 10-0 x 12-0, Series 610 - 65/97.5 psf, NOA 05.1003.25, per D-308125
Chain hoist operation.

REGIONAL PUMP STATION # 9S
22438 SW 7th STREET
BOCA RATON, FL 33433

Removal and disposal of existing roll-up door and replace with:
(1) 10-0 x 12-0, Series 610 - 65/97.5 psf, NOA 05.1003.25, per D-308125
Chain hoist operation.

To Delete Mini Storage "Q" and Mini Storage "R" - Deduct: \$45,000.00
To Delete Pump Station #5229 - Deduct: \$7800.00

We hereby propose to complete in accordance with above specification, for the sum of:		
One Hundred Seventy Eight Thousand Three Hundred Dollars and No Cents	\$178,300.00	
Signature _____ Tim Rhodes	Direct Dial: 561-881-8700	
<u>TERMS AND CONDITIONS</u>		
Payment to be made as follows:		
Prices subject to change if not accepted in 30 days.		
BY OTHERS: Jambs, spring pads, all wiring to motors and control stations, unless otherwise stated above, are not included. Purchaser agrees that doors shall remain in Seller's possession until paid in full. In the event Purchaser breaches or defaults under the terms and provisions of this Agreement, the Purchaser shall be responsible for the costs of collection, including reasonable attorneys' fees. The Seller shall be entitled to full and final payment on the Purchase Order. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (Agreements are contingent upon strikes, accidents, or delays beyond our control.)		
ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.		
Purchaser: _____		
Signature _____	Title _____	Date of Acceptance _____

CROWTHER
Roofing & Sheet Metal of Florida, Inc.
RoofCheck™ CoolCheck™

August 22, 2007

CH2MHill Constructors, Inc.
800 Fairway Dr., Suite 350
Deerfield Beach, Fl. 33441

Attn: Jeff Trammell
Re: SCROC, Treatment # 3 and various Pump Stations

Jeff,

The following price is for the tie downs for the HVAC equipment per our site visit and drawings. The attached breakdown shows the buildings and quantities and prices per.
All tie down materials to be 316 stainless and all tie downs will be thru bolted to the existing structural deck and sealed with stainless steel pitch pans filled and with pourable sealant.

Four skylights to be removed and covered with metal deck and built up, tapered roof system.

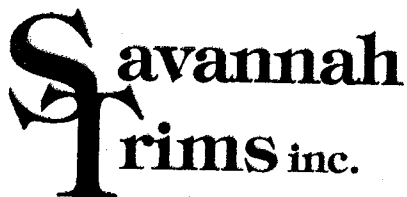
The price for this scope of work is \$ 258,202.28.

If you have any questions please do not hesitate to call.

Sincerely,
Crowther Roofing and Sheetmetal of Florida, Inc.

Roger LePage
AC Division Manager

Job	Fans		AC's		Misc.		cost	
	Unit	Total	Unit	Total	Unit	Total		
Water Treatment # 3								
Pump Building	9	\$2,434.45	\$21,910.05	3	\$0.00	\$0.00		\$21,910.05
Electrical Building	4	\$2,434.45	\$9,737.80	2	\$0.00	\$0.00		\$9,737.80
Transfer Pump Station	2	\$2,434.45	\$4,868.90	1	\$0.00	\$0.00		\$4,868.90
Clear Well #1	1	\$2,434.45	\$2,434.45	1	\$0.00	\$0.00		\$2,434.45
Hypochlorite Building	5	\$2,434.45	\$12,172.25	0	\$0.00	\$0.00	1-Muffler \$2,435.00	\$14,607.25
Deep Well Building	3	\$2,434.45	\$7,303.35	4	\$0.00	\$0.00		\$7,303.35
Cleaning Building	3	\$2,434.45	\$7,303.35	2	\$0.00	\$0.00		\$7,303.35
Control Membrane / Process Bay Building	5	\$2,434.45	\$12,172.25	0	\$0.00	\$0.00		\$12,172.25
Subtotal	32		\$77,902.40	13		\$0.00		\$2,435.00
								\$80,337.40
SCROC								
Shop Building 1-0	5	\$2,434.45	\$12,172.25	1	\$0.00	\$0.00		\$12,172.25
Shop Building 2-P	2	\$2,434.45	\$4,868.90	2	\$0.00	\$0.00		\$4,868.90
Fleet Maintenance / N	3	\$2,434.45	\$7,303.35	1	\$0.00	\$0.00		\$7,303.35
Warehouse Building "M" upper roof	5	\$2,434.45	\$12,172.25	1	\$0.00	\$0.00		\$12,172.25
Warehouse Building "M" lower roof	2	\$2,434.45	\$4,868.90	0	\$0.00	\$0.00		\$4,868.90
Portable Generator Building	12	\$2,434.45	\$29,213.40	0	\$0.00	\$0.00		\$29,213.40
Operations and Maintenance (sloped roof)	5	\$2,434.45	\$12,172.25	0	\$0.00	\$0.00		\$12,172.25
2 wall louvers (Alum. cover Plates)							2	\$1,217.18
1 wall fan(Shop Building 2-P)							1	\$1,217.23
Subtotal	34		\$82,771.30	5		\$0.00	3	\$3,651.58
								\$86,422.88
Pump Station 9 North								
Subtotal	3	\$2,434.45	\$7,303.35	1	\$0.00	\$0.00	1-Muffler \$2,435.00	\$2,435.00
								\$9,738.35
Pump Station 9 South								
Subtotal	7	\$2,434.45	\$17,041.15	2	\$0.00	\$0.00		\$17,041.15
Pump Station 5236 (Deleted)								\$0.00
Pump Station 5 North								
Subtotal	7	\$2,434.45	\$17,041.15	2	\$0.00	\$0.00	1-Muffler \$2,435.00	\$2,435.00
								\$19,476.15
Pump Station 5229								
Three fans and 2 AC units	3	\$2,434.45	\$7,303.35	2	\$0.00	\$0.00		\$7,303.35
Four Skylights							4	\$8,037.00
One Muffler							1	\$2,435.00
Subtotal			\$7,303.35			\$0.00		\$34,583.00
								\$41,886.35
Pump Station 5241 (3 fans and 1 stack) (DELETED)	3			0				\$0.00
Stack							1	
Payment and Performance Bond								\$3,300.00
Subtotal								\$3,300.00
TOTAL FOR ALL	92		\$209,362.70	25		\$0.00		\$48,839.58
								\$258,202.28
Total Amount			\$319,063.53					
Less A/C Tie Downs			-\$60,861.25					
Total Amount of Quotation			\$258,202.28					



3567 91 street North, Suite # 4, Lake Park, Fl. 33403. Ph: 561-656-2556 FX 656-2599

PROPOSAL

To: *Jeffrey B. Trammell*
CH2M Hill Constructors, Inc.

DATE: September 12, 2007

PROJECT : Hurricane Hardening
Southern Region
Palm Beach County, Florida

Ph...239-947-2300 Fx.:239-947-2649

We are pleased to provide you with pricing for your project. This proposal is based upon the **supply and installation** of custom RUSKIN Aluminum Louvers ELF6375DXD, All with Miami-Dade approvals.

-All aluminum will have a baked-on paint finish, with stainless fasteners. Engineered Structural Steel sub-framing system which shall be prime painted 1-coat and finish 1-coat..

-Three Louver Openings Total as follows 1 @ 165" X 136", 2 @ 120" X 120"

-Quotation to includes demolition, installation, all attachment fasteners, caulking, sealing, shop drawings, structural calculations, sales tax, freight to jobsite and hoisting. Quote is predicated upon our standard specification and accessories. Stucco and paint repairs are included

Aluminum Louvers + Steel sub-frames	\$ 71,440.00
<u>Install Labor, dumpsters, removal, etc. etc.</u>	<u>\$ 23,500.00</u>
Total Bid, Aluminum Louver work	\$94,940.00 Tax included

1. Quotation based upon manufacturers specification and accessories.
2. Manufacturers warranties all pass directly to customer or end user.
3. We install under the GC's permit
4. Breakdown is for accounting purposes only and not intended to be separate bids.
5. Stucco and paint repairs are included

NOTE: THIS PROPOSAL MAY BE WITHDRAWN WITH NO LIABILITY TO SAVANNAH TRIMS INC.,ITS PRINCIPALS OR ITS AGENTS IF THEBUYERS PURCHASE ORDER, CONTRACT, SUBCONTRACTS TERMS AND/OR CONDITIONS ARE NOT MUTUALLY ACCEPTABLE.

ACCEPTED: _____

THIS QUOTATION FIRM FOR 60 DAYS

BY: _____

BY: Dennis Dudash

TITLE: _____

TITLE: VP

DATE: _____

DATE: 5-10-07

Terms and conditions on the reverse are binding on this agreement.

WEST GATE SHEET METAL, INC.

1199 Old Dixie Highway
 Riviera Beach, Fl. 33404
 Ph: 561-845-2440
 Fax: 561-845-2495
 wgsm@gate.net

QUOTATION

To: Jeff Trammell

Date: August 24, 2007

CH2M HILL
 SOUTHERN REGION OPERATIONS FACILITY
 HURRICANE HARDENING
 PALM BEACH COUNTY
 Fax: 352-271-4929
 Ph: 239-947-2300

<u>Qty:</u>	<u>Part#:</u>	<u>Desc:</u>	<u>Price each:</u>	<u>Total:</u>
4 ea.		Door Support 24'-0"w x 14'-0"h		\$7926.80
		Pump Building		
				<hr/> \$31707.20

Manufacture & install aluminum roll down door support
 per drawings S36, S37, S38, & S39

West Gate to supply all labor and material

***** PRICE INSTALLED *****

F.O.B. JOB

Delivery: 4 TO 6 WEEKS

Terms: 50% DOWN 50% NET 30

Authorized Signature: 

Tom Sterling, President



Presented by; Arly Clymer / Bill Rutherford
 Sunday, August 26, 2007

***UPDATED* V1.1**

8080 Belvedere Road, Suite # 4, West Palm Beach, FL 33411

voice- 561-793-2530 ex-206

voice- 866-339-8568 ex-206

fax- 561-793-2404

email- arlyc@atlanticwindowsystems.com

web- www.atlanticwindowsystems.com

Lic# CBC1252048

**Storefront updated Preliminary
 Proposal, SROF buliding L only**

Southern Regional Operations Facility

<u>location</u>	<u>building</u>	<u>Location</u>	<u>opn. #</u>	<u>Overall door frame size</u>			<u>Description</u>	<u>Comments</u>	<u>cost</u>
				<u>W</u>	<u>H</u>	<u>sq/ft</u>			
SROF	L	NE	L-1	68	88	41.56	Main Door	HRSO, left hand with LH 2-lite side lite	\$ 7,687.78
SROF	L	NW	L-2	68	88	41.56	Main Door	HLSO, Right hand with RH 2-lite side lite	\$ 7,687.78
SROF	L	SW	L-3	68	88	41.56	Main Door	HRSO, left hand with LH 2-lite side lite	\$ 7,687.78
SROF	L	SE	L-4	76	88	46.44	Main Door	Pair, Right hand active	\$ 8,592.22

Specific details yet T.B.D.
 Cost may be effected

- > Lockset type
- > Handel type
- > Closer type
- > Egress device type
- > Electromagnetic lock ?

Location Sub Total --> \$ 31,655.56



Presented by; Arly Clymer
 Thursday, September 06, 2007
 8080 Belvedere Road, Suite # 4, West Palm Beach, FL 33411
 voice- 561-793-2530 ex-206
 voice- 866-339-8568 ex-206
 fax- 561-793-2404
 email- arlyc@atlanticwindowsystems.com
 web- www.atlanticwindowsystems.com
 Lic# CBC1252048

V3.2
UPDATED

Southern Regional Operations Facility

<u>location</u>	<u>building</u>	<u>sheet</u>	<u>opn. #</u>	<u>Overall shutter size</u>			<u>Description</u>	<u>Comments</u>	<u>cost</u>
				<u>W</u>	<u>H</u>	<u>sq/ft</u>			
SROF	N	S8	1	50	89	30.90	Main Door	Door Swings Out	\$ 571.70
SROF	K	S17	2	72	65	32.50	Louver		\$ 585.00
Location Sub Total -->									\$ 1,156.70

Water treatment Plant #3

<u>location</u>	<u>building</u>	<u>sheet</u>	<u>opn. #</u>	<u>Overall shutter size</u>			<u>Description</u>	<u>Comments</u>	<u>cost</u>
				<u>W</u>	<u>H</u>	<u>sq/ft</u>			
WTP # 3	Deep Inj.	S7	1	124	96	82.67	Main Door	Perimiter Lock In	\$ 1,529.33
WTP # 3	Deep Inj.	S7	2	46	92	29.39	Door	Door Swings Out	\$ 543.69
WTP # 3	CMPB	S13	28	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	29	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	30	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	31	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	32	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	32	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	34	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	35	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	36	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	37	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S13	38	58	56	22.56	Louver		\$ 417.28
WTP # 3	CMPB	S15	1	50	100	34.72	Door		\$ 642.36
WTP # 3	CMPB	S15	2	50	100	34.72	Door		\$ 642.36
WTP # 3	CMPB	S15	3	50	100	34.72	Door		\$ 642.36
WTP # 3	CMPB	S15	4	50	100	34.72	Door		\$ 642.36

WTP # 3	CMPB	S15	5	32	32	7.11	Louver		\$ 131.56
WTP # 3	CMPB	S15	6	32	32	7.11	Louver		\$ 131.56

Location Sub Total --> \$ 9,495.64

Regional Pump Stations

<u>location</u>	<u>building</u>	<u>sheet</u>	<u>opn. #</u>	<u>Overall shutter size</u>			<u>Description</u>	<u>Comments</u>	<u>cost</u>
				<u>W</u>	<u>H</u>	<u>sq/ft</u>			
RPS	5 N.	S2	1	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	2	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	3	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	4	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	5	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	6	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	7	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	8	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	9	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	10	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	11	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	12	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	13	101	40	28.06	Window		\$ 519.03
RPS	5 N.	S2	14	101	40	28.06	Window		\$ 519.03


Location Sub Total --> \$ 7,266.39

<u>location</u>	<u>building</u>	<u>sheet</u>	<u>opn. #</u>	<u>Overall shutter size</u>			<u>Description</u>	<u>Comments</u>	<u>cost</u>
				<u>W</u>	<u>H</u>	<u>sq/ft</u>			
RPS	9 N.	S2	1	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	2	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	3	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	4	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	5	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	6	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	7	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	8	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	9	101	40	28.06	Window		\$ 519.03
RPS	9 N.	S2	10	101	40	28.06	Window		\$ 519.03

Location Sub Total --> \$ 5,190.28

Overall shutter size

<u>location</u>	<u>building</u>	<u>sheet</u>	<u>opn. #</u>	<u>W</u>	<u>H</u>	<u>sq/ft</u>	<u>Description</u>	<u>Comments</u>	<u>cost</u>	
RPS	9 S.	S2	2	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	3	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	4	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	5	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	6	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	7	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	8	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	9	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	10	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	11	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	12	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	13	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	14	101	56	39.28	Window		\$ 726.64	
RPS	9 S.	S2	15	101	56	39.28	Window		\$ 726.64	
RPS	5236	all openings removed at your request							Location Sub Total -->	\$ 10,172.94
RPS	5229	no shutter products indicated on plans								
RPS	9 S.	S2	1	removed at your request						
RPS	5241	all openings removed at your request							Grand Total -->	\$ 33,281.95



2/1/2003



MYERS CONSTRUCTION GROUP, INC.

6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

August 23, 2007

Jeff Trammell
CH2M Hill Constructors
800 Fairway Drive
Deerfield Beach, FL 33441
(239) 913-8564 Tel
(352) 271-4929 Fax

Subject: PBC- Southern Region Operations Facility

Dear Jeff,

We are pleased to provide this revised estimate to perform the concrete and related work for the above referenced site. Listed below is our estimate and stipulations:

Items/Work Included:

1. Removal and replacement of (1) pair of Hollow Metal Doors/Frame and hardware. Door shall have current Miami-Dade NOA. Hardware to include Best locks, weatherstripping, crash chains and stainless steel hinges. Best cylinders by others. Doors to be flush, not louvered as shown.
2. Associated stucco repair and paint touch up of wall/stucco.

Items/Work Excluded:

1. Demolition of any kind other than the removal of the door and jamb above.
2. Testing, inspections, special inspectors, engineering or design work.
3. Permits or permit processing.
4. Bond or bond premiums.
5. Temporary electric, water, security or their consumption costs.
6. Premium time wages and overtime costs.
7. Site concrete curbs, gutters, valley gutters, inlets, etc.
8. Caulking or sealants.
9. Import of fill.
10. Landscaping, (other than bahia sod) or irrigation.
11. Erosion or sediment control and associated maintenance.
12. Thoroseal coatings or finishes.
13. Fencing or gates.
14. Louvers.
15. Miscellaneous or structural metals.
16. Utility location, relocations or underground obstruction protection or removals.
17. Accordion shutters, windows, personnel doors or hurricane tie downs.
18. Roofing work or repair.
19. Overhead or rolling service doors.

Lump Sum Base Bid:

\$6,365.00 Six Thousand Three Hundred Sixty Five Dollars



MYERS CONSTRUCTION GROUP, INC.
6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

SROE

Please call me if you need anything further.

Very truly yours,

Ralph Myers



MYERS CONSTRUCTION GROUP, INC.

6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

August 23, 2007

Revised

Jeff Trammell
CH2M Hill Constructors
800 Fairway Drive
Deerfield Beach, FL 33441
(239) 913-8564 Tel
(352) 271-4929 Fax

Subject: PBC- Water Treatment Plant #3- Hurricane Hardening

Dear Jeff,

We are pleased to provide this revised estimate to perform the concrete and related work for the above referenced site. Listed below is our estimate and stipulations:

Items/Work Included:

1. Remove existing louvers and block up louver openings (4) including all doweling and reinforcing at the Deep Injection Well Building. Building will be secured at all times
2. Stucco (sand finish) and Paint (elastomeric) for all exteriors of masonry surfaces. Interior will be tooled block and painted.
3. Supervision for our scope of work.
4. General Conditions for our scope of work.
5. Sidewalk removal and replacement (as/if required)
6. Sod replacement as/if required.
7. Dumpsters and temporary toilets for our work.
8. All excavation, backfill, compaction and haul of excess fill as required.

Items/Work Excluded:

1. Demolition of any kind other than the existing sidewalks or asphalt adjacent to the new work.
2. Testing, inspections, special inspectors, engineering or design work.
3. Permits or permit processing.
4. Bond or bond premiums.
5. Temporary electric, water, security or their consumption costs.
6. Premium time wages and overtime costs.
7. Site concrete curbs, gutters, valley gutters, inlets, etc.
8. Caulking or sealants.
9. Import or export of fill.
10. Landscaping, (other than bahia sod) or irrigation.
11. Erosion or sediment control and associated maintenance.
12. Thoroseal coatings or finishes.
13. Fencing or gates.
14. Louvers.
15. Utility location, relocations or underground obstruction protection or removals.
16. Accordion shutters, windows, personnel doors or hurricane tie downs.
17. Roofing work or repair.
18. Overhead or rolling service doors.



MYERS CONSTRUCTION GROUP, INC.
6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

Lump Sum Base Bid: WTP #3

\$24,586 Twenty Four Thousand Five Hundred Eighty Six Dollars

Please call me if you need anything further.

Very truly yours,

Ralph Myers



MYERS CONSTRUCTION GROUP, INC.
6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

August 23, 2007

Revised

Jeff Trammell
CH2M Hill Constructors
800 Fairway Drive
Deerfield Beach, FL 33441
(239) 913-8564 Tel
(352) 271-4929 Fax

Subject: PBC- P.S. # 5N- Hurricane Hardening

Dear Jeff,

We are pleased to provide this revised estimate to perform the concrete and related work for the above referenced site. Listed below is our estimate and stipulations:

Items/Work Included:

1. The footing, masonry wall, tie beam and aluminum brace supports.
2. Removal or relocation of (2) existing Sabal Palms.
3. Stucco (sand finish) and Paint (elastomeric)
4. Supervision for our scope of work.
5. General Conditions for our scope of work.
6. Sidewalk removal and replacement (as/if required)
7. Sod replacement as/if required.
8. Dumpsters and temporary toilets for our work.
9. All excavation, backfill, compaction and haul of excess fill as required.

Items/Work Excluded:

1. Demolition of any kind other than the existing sidewalks or asphalt adjacent to the new work.
2. Testing, inspections, special inspectors, engineering or design work.
3. Permits or permit processing.
4. Bond or bond premiums.
5. Temporary electric, water, security or their consumption costs.
6. Premium time wages and overtime costs.
7. Site concrete curbs, gutters, valley gutters, inlets, etc.
8. Caulking or sealants.
9. Import of fill.
10. Landscaping, (other than bahia sod) or irrigation.
11. Erosion or sediment control and associated maintenance.
12. Thoroseal coatings or finishes.
13. Fencing or gates.
14. Louvers.
15. Miscellaneous or structural metals other than aluminum "C" channel supports as shown.
16. Utility location, relocations or underground obstruction protection or removals.
17. Accordion shutters, windows, personnel doors or hurricane tie downs.
18. Roofing work or repair.
19. Overhead or rolling service doors.



MYERS CONSTRUCTION GROUP, INC.
6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

Lump Sum Base Bid: PS # SN

\$58,495 Fifty Eight Thousand Four Hundred Ninety Five Dollars

Please call me if you need anything further.

Very truly yours,

Ralph Myers



MYERS CONSTRUCTION GROUP, INC.

6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

August 23, 2007

Revised

Jeff Trammell
CH2M Hill Constructors
800 Fairway Drive
Deerfield Beach, Fl 33441
(239) 913-8564 Tel
(352) 271-4929

Subject: PBC- P.S. # 9S- Hurricane Hardening

Dear Jeff,

We are pleased to provide this revised estimate to perform the concrete and related work for the above referenced site. Listed below is our estimate and stipulations:

Items/Work Included:

1. The footing, masonry wall , tie beam and aluminum brace supports.
2. Stucco (sand finish) and Paint (elastomeric)
3. Supervision for our scope of work.
4. General Conditions for our scope of work.
5. Sidewalk removal and replacement (as/if required)
6. Sod replacement as/if required.
7. Dumpsters and temporary toilets for our work.
8. All excavation, backfill, compaction and haul of excess fill as required.

Items/Work Excluded:

1. Fill or building pad work.
2. Demolition of any kind other than the existing sidewalks or asphalt adjacent to the new work.
3. Testing, inspections, special inspectors, engineering or design work.
4. Permits or permit processing.
5. Bond or bond premiums.
6. Temporary electric, water, security or their consumption costs.
7. Premium time wages and overtime costs.
8. Site concrete curbs, gutters, valley gutters, inlets, etc.
9. Caulking or sealants.
10. Import of fill.
11. Landscaping, (other than bahia sod) or irrigation.
12. Erosion or sediment control and associated maintenance.
13. Thoroseal coatings or finishes.
14. Fencing or gates.
15. Louvers.
16. Miscellaneous or structural metals other than aluminum "C" channel supports as shown.
17. Utility location, relocations or underground obstruction protection or removals.
18. Sheet piling or earth shoring or protection of adjacent structures.
19. Accordian shutters, windows, personnel doors or hurricane tie downs.
20. Roofing work or repair.



MYERS CONSTRUCTION GROUP, INC.

6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

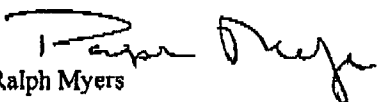
21. Overhead or rolling service doors.

Lump Sum Base Bid: PS# 95

\$55,942 Fifty Five Thousand Nine Hundred Forty Two Dollars

Please call me if you need anything further.

Very truly yours,


Ralph Myers



MYERS CONSTRUCTION GROUP, INC.

6710 SW 80TH STREET ■ SUITE 102 ■ MIAMI, FLORIDA 33143 ■ 305.669.4567 ■ FAX 305.666.2124

August 23, 2007

Revised

Jeff Trammell
CH2M Hill Constructors
800 Fairway Drive
Deerfield Beach, Fl 33441
(239) 913-8564 Tel
(352) 271-4929

Subject: PBC- P.S. # 9N- Hurricane Hardening

Dear Jeff,

We are pleased to provide this revised estimate to perform the concrete and related work for the above referenced site. Listed below is our estimate and stipulations:

Items/Work Included:

1. The footing, masonry wall , tie beam and aluminum brace supports.
2. Excavation for and installation of a new 6" thick concrete pad for the relocated Siemens Odor Control Tank and pumps. Pad will be broom finish and reinforced with wire mesh.
3. Relocation of the Siemens Odor Control Equipment (By Siemens)
4. Stucco (sand finish) and Paint (elastomeric)
5. Supervision for our scope of work.
6. General Conditions for our scope of work.
7. Asphalt and base removal and repair.
8. Sod replacement as/if required.
9. Dumpsters and temporary toilets for our work.
10. All excavation, backfill , compaction and haul of excess fill as required.

Items/Work Excluded:

1. Fill or building pad work.
2. Dewatering.
3. Demolition of any kind other than the existing asphalt adjacent to the new work.
4. Testing, inspections, special inspectors, engineering or design work.
5. Permits or permit processing.
6. Bond or bond premiums.
7. Temporary electric, water, security or their consumption costs.
8. Premium time wages and overtime costs.
9. Site concrete curbs, gutters, valley gutters, inlets, etc.
10. Caulking or sealants.
11. Import of fill.
12. Landscaping, (other than bahia sod) or irrigation.
13. Erosion or sediment control and associated maintenance.
14. Thoroseal coatings or finishes.
15. Fencing or gates.
16. Louvers.
17. Miscellaneous or structural metals other than aluminum "C" channel supports as shown.



MYERS CONSTRUCTION GROUP, INC.

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18. Utility location, relocations or underground obstruction protection or removals.
19. Sheet piling or earth shoring or protection of adjacent structures.
20. Accordion shutters, windows, personnel doors or hurricane tie downs.
21. Roofing work or repair.
22. Overhead or rolling service doors.

Lump Sum Base Bid: *PS#9N*

\$65,815 Sixty Five Thousand Eight Hundred Fifteen Dollars

Please call me if you need anything further.

Very truly yours,

Ralph Myers

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET: TRANSFER
FUND 4011: Water Utilities Department Capital Improvement Fund**

Use this form for items not anticipated in the budget

Account		Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Encumbered As of 9/17/02007	Remaining Balance
Number	Name							
<u>Capital Improvement Fund (BGEX 720 091707-2260)</u>								
<u>Expenditures and Reserves</u>								
4011721W003-6541	Water Treatment Plant	1,050,000	1,050,000		400,000	650,000		650,000
4011721W006-6502	Improvements other than buildings	10,800,000	10,800,000	1,000,000		11,800,000		11,800,000
4011721W031-6546	Sewage Lift Stations	4,450,000	4,450,000		600,000	3,850,000		3,850,000
Total expenditures and reserves		<u>16,300,000</u>	<u>16,300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>16,300,000</u>	<u>0</u>	<u>16,300,000</u>

Water Utilities Department

Initiating Department/Division

Administration/Budget Department Approval

OFMB and Budget Department - Posted

Signatures

Date

By Board of County Commissioners

At Meeting of _____

Deputy Clerk to the

Board of County Commissioners

_____ *Jr* _____ 9/26/07

