

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>4,829</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>4,829</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item In Current Budget?	Yes <input checked="" type="checkbox"/>	No _____			

Budget Account No: Fund 1470 Dept 740 Unit 2014 Object 8201

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Drug Abuse Trust Fund (1470) - \$4,829

C. Departmental Fiscal Review: ms.

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

[Signature] 9.27.07
 OFMB 9/26/07

[Signature] 9/25/07
 Contract Development & Control 9/28/07

B. Legal Sufficiency:

[Signature] 10/2/07
 Assistant County Attorney
 This Agreement is retroactive to 9/11/07.

This amendment complies with our review requirements.

C. Other Departmental Review:

FIRST AMENDMENT TO PROFESSIONAL SERVICES CONTRACT

THIS FIRST AMENDMENT, dated this 11th day of September, 2007, to the Agreement (R2006-1971) of September 12, 2006, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the Comprehensive Alcoholism Rehabilitation Programs, Inc., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. id 59-1447364.

WITNESSETH:

WHEREAS, the parties have entered into the Agreement of September 12, 2006 under which the SERVICE PROVIDER agrees to provide professional/consultation services in the area of substance abuse treatment, as more specifically set forth in the Scope of Work as detailed in "Exhibit A" of said Agreement; and

WHEREAS, the COUNTY has agreed to pay the SERVICE PROVIDER from Drug Abuse Trust Funds for residential and outpatient substance abuse services for indigent clients court ordered to treatment through the Civil Drug Court Program located in the City of Riviera Beach ; and

WHEREAS, the term of said Agreement October 1, 2006 through September 30, 2007 for an amount not to exceed Twenty Five Thousand Dollars (\$25,000); and

WHEREAS, the parties mutually desire to increase the amount of the Agreement by an additional Four Thousand Eight Hundred Twenty Nine Dollars (\$4,829).

NOW, THEREFORE, in consideration of the mutual covenants and agreement expressed herein, the COUNTY and SERVICE PROVIDER agree as follows:

1. The SERVICE PROVIDER agrees that it shall provide additional substance abuse treatment services, as more specifically set forth in the Scope of Work as detailed in "Exhibit A" and at the amounts set forth in "Exhibit B" of the September 12, 2006 Agreement; and
2. Based on the additional funding, the COUNTY's entire financial obligation shall be Twenty Nine Thousand Eight Hundred Twenty Nine Dollars (\$29,829) for the fiscal year 2006-2007.
3. The SERVICE PROVIDER shall submit monthly invoices to the Civil Drug Court in Riviera Beach for review and approval. The Civil Drug Court will forward the approved invoices to the COUNTY within 10 days of receipt. All requests for payment of expenses eligible for reimbursement under the terms of this Agreement shall include copies of payroll register, paid receipts, copies of check, invoices and/or other documentation acceptable to the Palm Beach County Clerk & Comptroller Finance Division. Invoices to the COUNTY shall include a reference to this Agreement, identify the project and identify the amount due and payable to the SERVICE PROVIDER. Invoices received from the SERVICE PROVIDER will be reviewed and approved by the COUNTY's CJC Executive Director, indicating that expenditure has been made in conformity with this Agreement and then will be sent

to the Palm Beach County Clerk & Comptroller Finance Division.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended. All the terms and conditions of the Agreement of September 12, 2006 as amended, and are hereby confirmed and remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51., this First Amendment shall not take effect until executed by the SERVICE PROVIDER and COUNTY.

(REMAINDER OF PAGE LEFT INTENTIONALLY BLANK)

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and SERVICE PROVIDER has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK,
Clerk & Comptroller

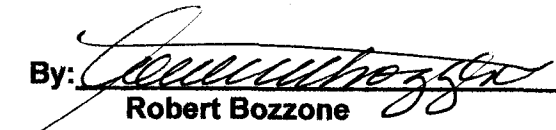
PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:


By: _____
Deputy Clerk

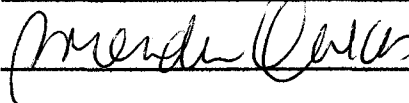
By: _____
Addie L. Greene
Chairperson

COMPREHENSIVE ALCOHOLISM
REHABILITATION PROGRAMS, INC.


Witnesses:

By: 
Robert Bozzone
Executive Director & CEO





CITY OF RIVIER BEACH
(IMPLEMENTING AGENCY)

By: 
William E. Wilkins
City Manager

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: 
County Attorney

By: 
Michael L. Rodriguez
Executive Director