



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$919,825</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$919,825</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

MSTU District "C" Fund  
 Reserves  
 Herndon Park/Coconut Rd-Pav & Drain on Foss Rd  
  
 Capital Outlay Fund  
 Herndon Park/Coconut Rd-Pav & Drain on Foss Rd

	Fund 3508	Fund 3900	Total
Const. Contract	\$170,953.12	\$654,098.98	\$825,052.10
Contingency	\$ 1,242.19	\$ 4,758.71	\$ 6,000.90
Fees	\$ 103.50	\$ 396.50	\$ 500.00
Staff Costs-Eng S	\$ 517.50	\$ 1,982.50	\$ 2,500.00
-Coord	\$ 1,700.19	\$ 6,513.31	\$ 8,213.50
Design & Survey	\$ 76,358.00	\$ -0-	\$ 76,358.00
Legal Advertising	\$ 1,200.00	\$ -0-	\$ 1,200.00
Project Costs	\$252,074.50	\$667,750.00	\$919,824.50
Previously Funded	<\$ 77,558.00>	<\$667,750.00>	<\$745,308.00>
Fiscal Impact	\$174,516.50	\$ -0-	\$174,516.50

C. Departmental Fiscal Review: R. J. Ward 9/12/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 9/26/07  
 OFMB  
 9/26/07

[Signature] 10/11/07  
 Contract Dev. and Control  
 10/11/07

**B. Approved as to Form and Legal Sufficiency?**

[Signature]  
 Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

[Signature] 9/14/07  
 Department Director

This summary is not to be used as a basis for payment.

**Background and Policy Issues: Continued**

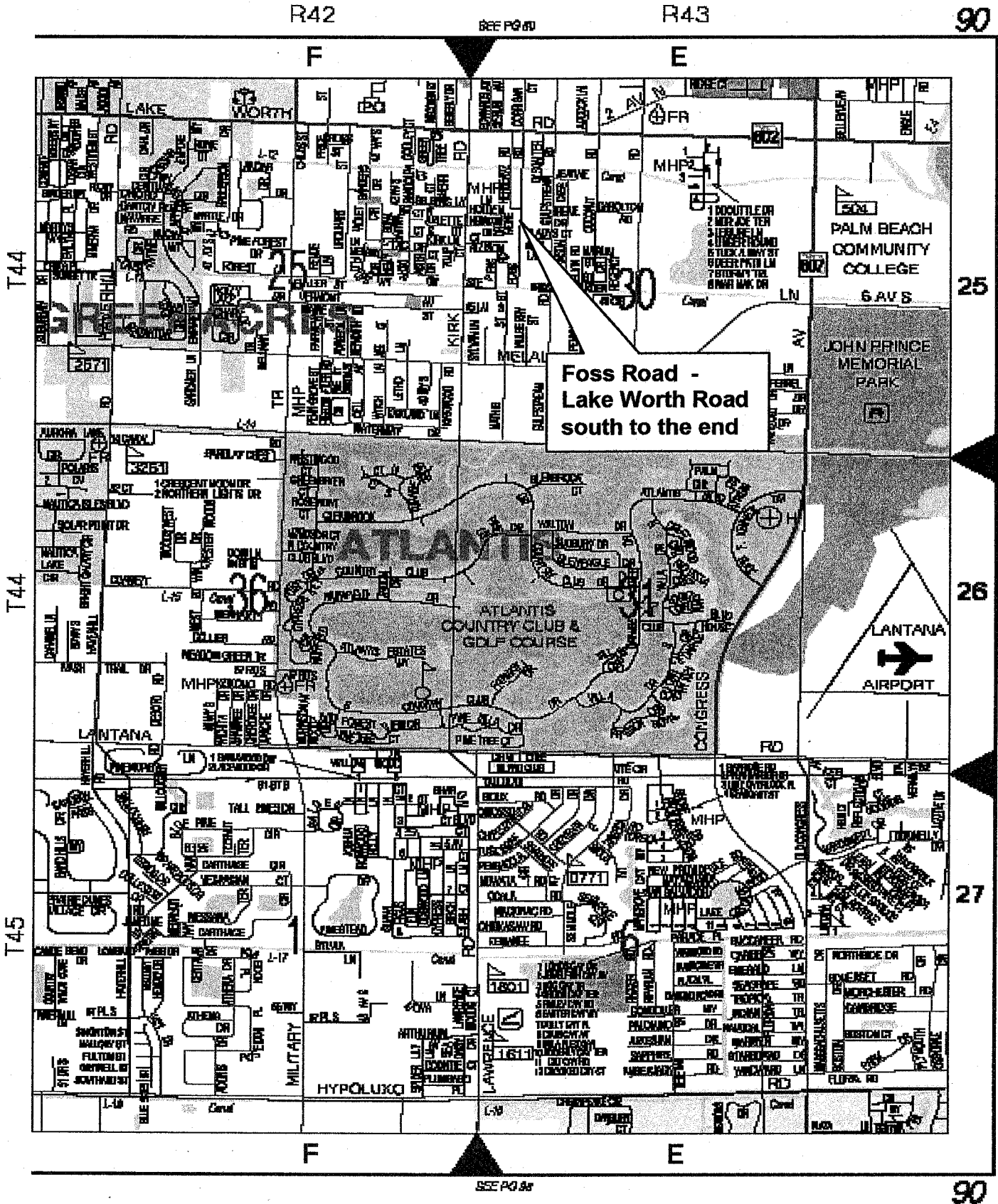
Palm Beach County will assess benefiting properties for fifty percent (50%) of MSTU funds expended on the improvements.

Property Owners	Matching MSTU Funds	MSTU FUNDS REQUIRED	OCR	TOTAL
\$126,037.25	\$126,037.25	\$252,074.50	\$667,750.00	\$919,824.50

The Office of Community Revitalization (OCR) has previously allocated funding in account number 3900-366-X101-~~651~~ to cover all additional costs associated with the Project.

A Public Information meeting was held at PBC Library (Greenacres Branch) on September 26, 2007 to explain the Project, costs, and answer questions from property owners and residents.

LOCATION MAP



FOSS ROAD from Lake Worth Road – south to the end

**RESOLUTION NO. R-2007-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR FOSS ROAD FROM THE DEAD END NORTH TO LAKE WORTH ROAD PAVING AND DRAINAGE IMPROVEMENT PROJECT, SECTION 30, TOWNSHIP 44 SOUTH, RANGE 43 EAST, PAVING IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.**

**WHEREAS**, a special assessment process was initiated for the Foss Road Paving and Drainage Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 known as the Municipal Service Taxing Unit Road Improvement Ordinance; and

**WHEREAS**, fifty percent (50%) of the cost of the paving and drainage improvements, which is funded through the MSTU Program, will be repaid by special assessment upon specially benefited parcels of land; and

**WHEREAS**, the method of assessment is to be on a per front foot basis; and

**WHEREAS**, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, the Board of County Commissioners did hold a public hearing on the 16<sup>th</sup> day of October, 2007, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53; and

**WHEREAS**, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11 as amended by Ordinance No. 95-53 have been substantially met.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

The Special Assessment Roll for Foss Road, from the dead end north to Lake Worth Rd., Paving and Drainage Improvement project, Section 30, Township 44 South, Range 43 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

RESOLUTION NO. R-2007-  
October 16, 2007 Public Hearing

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.
2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, the following project is hereby approved Cooley Court from the dead end north to Lake Worth Road Paving and Drainage Improvement project, Section 30, Township 44 South, Range 43 East, Palm Beach County, Florida.
3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.
4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of six and one-half (6½ %) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty (20) equal annual installments.
5. The total cost of the paving improvements funded through the MSTU Program is \$252,074.50. Fifty (50%) percent of the total costs of the paving and drainage improvement funded through the MSTU Program will be paid by special assessment.
6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.
7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2007-  
October 16, 2007 Public Hearing

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Addie L. Greene, Chairperson

John F. Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

The Chairperson thereupon declared the Resolution duly passed and adopted this day of \_\_\_\_\_, 2007

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

ATTEST:

SHARON R. BOCK  
CLERK & COMPTROLLER

BY: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

By: \_\_\_\_\_  
County Attorney

PROJECT NO. 2003127

**REPORT OF COST**

**FOSS ROAD  
PAVING & DRAINAGE IMPROVEMENTS**

LEGAL ADVERTISING	\$	<u>1,200.00</u>
CONSTRUCTION COSTS	\$	<u>825,052.10</u>
PERMITTING FEES	\$	<u></u>
ENGINEERING & SURVEY COSTS	\$	<u>76,358.00</u>
SUB-TOTAL	\$	<u>902,610.10</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES	\$	<u>17,214.40</u>
TOTAL	\$	<u>919,824.50</u>
<u>SUPPLEMENTAL FUNDING</u>		
CCRT ALLOCATIONS	\$	<u>667,750.00</u>
DISTRICT RESERVES	\$	<u></u>
TOTAL MSTU FUNDING	\$	<u>252,074.50</u>
ASSESSABLE COST = 50% of MSTU FUNDING	\$	<u>126,037.25</u>
ABUTTING FOOTAGE - - - -		<u>5041.49</u>
ASSESSMENT PER ABUTTING FOOT -	\$	<u>25.00</u>





Assessment Roll - Tentative

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			3 WARREN H. NEWELL		30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
1	BANDAM ENT  3850 LAKE WORTH RD STE 2 LAKE WORTH, FL 33461-4000	00-43-44-30-04-000-001.0  FOSS SUB        LOTS 1 TO 3 (LESS SR 802 R/W) & LT 7	220.35	\$5,508.75	\$499.95	
2	ZHENG SUNNY  8211 FALLS LN POMPANO BEACH, FL 33067-0906	00-43-44-30-04-000-004.0  FOSS SUB        LOTS 4, 5 & 6 (LESS LAKE WORTH RD R/W & ADDL R/W SR 802) & N 15 FT OF LT 8	160.46	\$4,011.50	\$364.07	
3	FLEURY JOELLE  130 SUNRISE AVE PALM BEACH, FL 33480-3961	00-43-44-30-04-000-008.1  FOSS SUB        S 60 FT OF LT 8 & N 7.5 FT OF LT 10	67.50	\$1,687.50	\$153.15	
4	FERRETTI MICHAEL  4057 FOSS RD LAKE WORTH, FL 33461-4403	00-43-44-30-04-000-009.0  FOSS SUB        LT 9	75.00	\$1,875.00	\$170.17	
5	CUMMINGS SUSAN M &  4058 FOSS RD LAKE WORTH, FL 33461-4404	00-43-44-30-04-000-010.1  FOSS SUB        S 67.5 FT OF LT 10	67.50	\$1,687.50	\$153.15	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Tentative

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
6	MENENDEZ ILIANA J 4071 FOSS RD LAKE WORTH, FL 33461-4403	00-43-44-30-04-000-011.0 FOSS SUB LOT 11	75.00	\$1,875.00	\$170.17	
7	JOHNSON THELMA B 4072 FOSS RD LAKE WORTH, FL 33461-4404	00-43-44-30-04-000-012.0 FOSS SUB LT 12	75.00	\$1,875.00	\$170.17	
8	FLEURY JOELLE 130 SUNRISE AVE #510 PALM BEACH, FL 33480-3959	00-43-44-30-04-000-013.0 FOSS SUB LT 13	75.00	\$1,875.00	\$170.17	
9	FLEURY JOELLE 130 SUNRISE AVE PALM BEACH, FL 33480-3961	00-43-44-30-04-000-014.0 FOSS SUB LT 14	75.00	\$1,875.00	\$170.17	
10	SWEDENBORG CHARLES C & 4101 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-015.0 FOSS SUB, LT 15 & LT 17 /LESS SLY 40.03 FT FOR DITCH/	109.97	\$2,749.25	\$249.51	

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**Assessment Roll - Tentative**

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DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE		
	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
11	MORAN MARIA 4100 FOSS RD LAKE WORTH, FL 33461-4406	00-43-44-30-04-000-016.0 FOSS SUB LT 16 & TH PT OF LT 18 LYG N OF CANAL	119.88	\$2,997.00	\$272.00	
12	ROACH GRACE E 4129 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-019.0 FOSS SUB LT 19 /LESS NLY 30.12 FT FOR DITCH/ & N 20 FT OF LT 21	64.88	\$1,622.00	\$147.21	
13	RODRIGUEZ ROY S & SONIA 4134 FOSS RD LAKE WORTH, FL 33461-4406	00-43-44-30-04-000-020.0 FOSS SUB LT 20 /LESS NLY 30.12 FT FOR DITCH R/W/ & LT 22	119.88	\$2,997.00	\$272.00	
14	BLAIR ROBERTO & 4143 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-021.0 FOSS SUB S 55 FT OF LT 21 & N 10 FT OF LT 23	65.00	\$1,625.00	\$147.48	
15	CARLSON WALTER 4157 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-023.1 FOSS SUB S 65 FT OF LT 23	65.00	\$1,625.00	\$147.48	

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### Assessment Roll - Tentative

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG			COMMISSION DISTRICT			SECTION TOWNSHIP RANGE		
			3 WARREN H. NEWELL			30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
16	CIMBARO JOHN & 4156 FOSS RD LAKE WORTH, FL 33461-4406	00-43-44-30-04-000-024.0 FOSS SUB LOT 24	75.00	\$1,875.00	\$170.17	
17	STONEQUIST LAZANAKERM 4171 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-025.0 FOSS SUB LT 25 & N 5 FT OF LT 27	80.00	\$2,000.00	\$181.51	
18	GLASS VIOLA M PO BOX 25 BULLVILLE, NY 10915-0025	00-43-44-30-04-000-026.0 FOSS SUB LT 26	75.00	\$1,875.00	\$170.17	
19	RILEY KAREN & 4185 FOSS RD LAKE WORTH, FL 33461-4405	00-43-44-30-04-000-027.1 FOSS SUB OF LT 29 S 70 FT OF LOT 27 & N 30 FT	100.00	\$2,500.00	\$226.89	
20	VEGERANO LUIS 31 WHITE BIRCH LN DANBURY, CT 06811-3384	00-43-44-30-04-000-028.0 FOSS SUB LT 28	75.00	\$1,875.00	\$170.17	

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DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	30 44S 43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
21	EVANGELISTA JUANA 4213 FOSS RD LAKE WORTH, FL 33461-4407	00-43-44-30-04-000-029.1 FOSS SUB LOT 31 S 45 FT OF LOT 29 & N 36 FT OF	81.00	\$2,025.00	\$183.78	
22	GERMAN JONI H 4200 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-04-000-030.0 FOSS SUB LT 30	75.00	\$1,875.00	\$170.17	
23	REALE KAREN J 2350 GARDEN VIEW LN MATTHEWS, NC 28104-8064	00-43-44-30-04-000-031.1 FOSS SUB S 39 FT OF LT 31	39.00	\$975.00	\$88.49	
24	JOHNSON WILFRED & MICHELL 4214 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-04-000-032.0 FOSS SUB LT 32	75.00	\$1,875.00	\$170.17	
25	MOFFETT SHARON L 4245 FOSS RD LAKE WORTH, FL 33461-4407	00-43-44-30-04-000-033.1 FOSS SUB S 5 FT OF LT 33 & LT 35	80.00	\$2,000.00	\$181.51	

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FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
26	MCFEETERS MIKE & 4227 FOSS RD LAKE WORTH, FL 33461-4407	00-43-44-30-04-000-033.2 FOSS SUB N 70 FT OF LT 33	70.00	\$1,750.00	\$158.82	
27	PIECEWICZ ROBERT E & 4228 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-04-000-034.0 FOSS SUB LT 34	75.00	\$1,875.00	\$170.17	
28	RAYSIDE GEORGE W JR 4242 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-04-000-036.0 FOSS SUB LT 36	75.00	\$1,875.00	\$170.17	
29	STONE BRUCE C 4262 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-09-000-037.0 FOSS SUB /UNREC/ LT 37 & N 5 FT OF LT 38	80.00	\$2,000.00	\$181.51	
30	LAIN PATRICIA & 4276 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-09-000-038.1 FOSS SUB (UNREC) S 68 FT OF LT 38 & N 2 FT OF LT 39	70.00	\$1,750.00	\$158.82	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



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	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
31	FRIEND PAULA E 4292 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-09-000-039.1 FOSS SUB /UNREC/ LT 40 S 71 FT OF LT 39 & N 29 FT OF	100.00	\$2,500.00	\$226.89	
32	ABBOTT JAMES J 4308 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-040.1 FOSS SUB /UNREC/ LT 41 S 44 FT OF LT 40 & N 32 FT OF	76.00	\$1,900.00	\$172.44	
33	MASSON PETER & TONDA 6484 HIGH RIDGE RD LAKE WORTH, FL 33462-2621	00-43-44-30-09-000-041.1 FOSS SUB /UNREC/ LT 42 S 41 FT OF LT 41 & N 31 FT OF	72.00	\$1,800.00	\$163.36	
34	ELDER GERTRUDE M & 4338 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-042.1 FOSS SUB /UNREC/ LT 43 S 42 FT OF LT 42 & N 43 FT OF	85.00	\$2,125.00	\$192.86	
35	JEAN JACQUES EMMANUEL 4352 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-043.1 FOSS SUB /UNREC/ LT 44 S 30 FT OF LT 43 & N 49 FT OF	79.00	\$1,975.00	\$179.24	

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Assessment Roll - Tentative

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	30 44S 43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
36	SOLOMON DAWN 4368 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-044.1 FOSS SUBDIVISION /UNREC/ OF LOT 45 S 24 FT OF LOT 44 & N 51 FT	75.00	\$1,875.00	\$170.17	
37	HOLSLAG ALICE M & 4380 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-045.1 FOSS SUB (UNREC) OF LOT 46 S 22 FT OF LOT 45 & N 53 FT	75.00	\$1,875.00	\$170.17	
38	CHANGA FRANCIS & 4396 FOSS RD LAKE WORTH, FL 33461-4410	00-43-44-30-09-000-046.1 FOSS SUB (UNREC) OF LOT 47 S 20 FT OF LOT 46 & N 67 FT	87.00	\$2,175.00	\$197.40	
39	RICHARDS GEORGE & MARY 4408 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-047.1 FOSS SUB (UNREC) LT 48 S 6 FT OF LT 47 & N 69 FT OF	75.00	\$1,875.00	\$170.17	
40	LAUDENBACK F C & 4424 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-048.1 FOSS SUB (UNREC) S 4 FT OF LT 48, LT 49, LT 50 & N 18 FT OF LT 51	168.00	\$4,200.00	\$381.18	

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**Assessment Roll - Tentative**

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE		
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No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
41	STERLING LOUISINA &  4454 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-051.1  FOSS SUB (UNREC) S 55 FT OF LT 51	55.00	\$1,375.00	\$124.79	
42	PASZKIEWICZ NORBERT &  4468 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-052.0  FOSS SUB (UNREC) LT 52	73.00	\$1,825.00	\$165.63	
43	OLQUIN ALEJANDRO &  4490 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-053.1  FOSS SUB (UNREC) S 22.26 FT OF LT 53 & ALL OF LT 54	99.73	\$2,493.25	\$226.28	
44	HENLEY RIVERA CALMIN J &  4478 FOSS RD LAKE WORTH, FL 33461-4412	00-43-44-30-09-000-053.2  FOSS SUB (UNREC) LT 53 (LESS S 22.66 FT)	50.34	\$1,258.50	\$114.22	
45	WEIGT WERNER &  4491 FOSS RD LAKE WORTH, FL 33461-4411	00-43-44-30-09-000-055.0  FOSS SUB UNREC LT 55 & SLY 17.65 FT OF LT 56	95.00	\$2,375.00	\$215.55	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Tentative

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DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	30 44S 43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
46	CRISOSTOMO RAFAEL & 2909 FRENCH AVE LAKE WORTH, FL 33461-3716	00-43-44-30-09-000-056.1 FOSS SUB UNREC LT 57 N 55 FT OF LT 56 & S 20 FT OF	75.00	\$1,875.00	\$170.17	
47	JORDAN HOWARD & 4455 FOSS ST LAKE WORTH, FL 33461-4411	00-43-44-30-09-000-057.1 FOSS SUB UNREC N 53 FT OF LT 57 & LT 58	126.00	\$3,150.00	\$285.88	
48	BOBO ROBERT R 4433 FOSS RD LAKE WORTH, FL 33461-4411	00-43-44-30-09-000-059.0 FOSS SUBDN (UNREC) LT 59 & S 59 FT OF LT 60	132.00	\$3,300.00	\$299.50	
49	EVANGELISTA JUANA 4419 FOSS RD LAKE WORTH, FL 33461-4411	00-43-44-30-09-000-060.1 FOSS SUBDN (UNREC) OF LT 61 N 14 FT OF LT 60 & S 61 FT	75.00	\$1,875.00	\$170.17	
50	RUSSELL DAVID & 4397 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-061.1 FOSS SUBDN /UNREC/ N 12 FT OF LT 61 & LT 62	85.00	\$2,125.00	\$192.86	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Assessment Roll - Tentative**

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION TOWNSHIP RANGE		
			3 WARREN H. NEWELL			30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
51	RANDOLPH DENNIS M & 4377 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-063.0 FOSS SUB (UNREC) LT 63 & S 2 FT OF LT 64	75.00	\$1,875.00	\$170.17	
52	DE LOS ANGELES CELSO 4367 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-064.1 FOSS SUB (UNREC) N 71 FT OF LT 64 & S 15 FT OF LT 65	86.00	\$2,150.00	\$195.13	
53	CRUZ ROSA & 4347 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-065.1 FOSS SUB /UNREC/ LT 66 N 58 FT OF LT 65 & S 42 FT OF	100.00	\$2,500.00	\$226.89	
54	ABREU SERGIO & 4327 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-066.1 FOSS SUB /UNREC/ LT 67 N 31 FT OF LT 66 & S 54 FT OF	85.00	\$2,125.00	\$192.86	
55	MCCLANAHAN BART D 4317 FOSS RD LAKE WORTH, FL 33461-4409	00-43-44-30-09-000-067.1 FOSS SUB /UNREC/ LT 68 N 12 FT OF LT 67 & S 66 FT OF	78.00	\$1,950.00	\$176.97	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Assessment Roll - Tentative**

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE		
	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
56	FRIEND PAULA E  4292 FOSS RD LAKE WORTH, FL 33461-4408	00-43-44-30-09-000-068.1  FOSS SUB (UNREC) LT 69	73.00	\$1,825.00	\$165.63	
57	BURKETT JOHN F & MARY JANE  4291 FOSS RD LAKE WORTH, FL 33461-4436	00-43-44-30-09-000-069.1  FOSS SUB /UNREC/ N 7 FT OF LT 69 & LT 70	80.00	\$2,000.00	\$181.51	
58	RATHBUN KEITH  4275 FOSS RD LAKE WORTH, FL 33461-4436	00-43-44-30-09-000-071.0  FOSS SUB /UNREC/ LT 71	66.00	\$1,650.00	\$149.75	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Assessment Roll - Tentative**

FOSS ROAD - CCRT  
DEAD END NORTH TO LAKE WORTH RD

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE		
	3 WARREN H. NEWELL	30	44S	43E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
59	HEMELA MICHELLE L 4263 FOSS RD LAKE WORTH, FL 33461-4436	00-43-44-30-09-000-072.0 FOSS SUB /UNREC/ LT 72	80.00	\$2,000.00	\$181.51	
<b>Totals:</b>			5,041.49	\$126,037.25		

Note Description/Totals	
1	ASSIGNED FRONT FOOTAGE 0
2	ASSIGNED AVERAGE FRONT FOOTAGE 0
3	50% OF SUM OF ALL ABUTTING FOOTAGE 0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

CONTRACT

STATE OF FLORIDA    )  
                          ) SS  
COUNTY OF PALM BEACH)

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 20\_\_\_\_\_, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and CHARLES S. WHITESIDE, INC., of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Foss Road Street Improvements, Palm Beach County Project No. 2003127

IN THE AMOUNT OF:

Eight Hundred Twenty Five Thousand Fifty-two Dollars and 10/100

(IN WORDS)

\$825,052.10

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political  
Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

\_\_\_\_\_  
COUNTY ATTORNEY

Charles Rich  
ENGINEERING

ATTEST

\_\_\_\_\_  
CHARLES S. WHITESIDE, INC.  
(Corporate Name)

Esther R. Collins

a FLORIDA corporation  
(Insert state of corporation)

Assistant Secretary

By: \_\_\_\_\_  
(Signature)

TITLE

John M. Everett

\_\_\_\_\_  
(Print signatory's name)

(CORPORATE SEAL)

It's President

\_\_\_\_\_  
(Print title)

FROM : OSBA

FAX NO. : 5616166850

Aug. 10 2007 03:26PM P2



Office of Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com

DATE: August 6, 2007  
TO: Charles W. Rich, P.E., Director  
Engineering Services Division  
THROUGH: Hazel Oxendine, Director  
Office of Small Business Assistance  
FROM: Tanoy Williams, Compliance Specialist II  
SUBJECT: Compliance Review on Project No. 2003127  
Foss Road Street Improvements

**Palm Beach County Board of County Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaría

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Charles S. Whiteside, Inc.  
Phone: 561-471-7696  
Bid Opening: July 31, 2007  
Bid Amount: \$825,052.10  
Goal: 15% Overall  
Goal Achieved: 16.44%

SBE Participation:

(BL)	Odums Sod	\$ 15,228.23	1.84%
(WB)	Pathway Enterprise	\$120,475.35	14.60%
		<u>\$135,703.58</u>	<u>16.44%</u>

**County Administrator**

Robert Weisman

2<sup>nd</sup> Low Bidder: B & B Underground Construction, Inc.  
Phone: 561-682-3310  
Bid Amount: \$854,323.50  
Goal: 15% Overall  
Goal Achieved: 18.12%

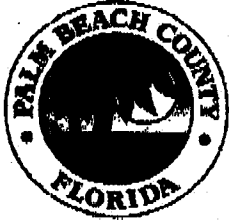
SBE Participation:

(SB)	Top Notch Concrete	\$154,858.85	18.12%
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"An Equal Opportunity Affirmative Action Employer"







Compliance Review  
 Project #2003127  
 Page 2 of 2

3<sup>rd</sup> Low Bidder: J.W. Cheatham, LLC  
 Phone: 561-471-4100  
 Bid Amount: \$986,125.20  
 Goal: 15% Overall  
 Goal Achieved: 15.00%

<u>SBE Participation:</u>		
(WB)	Pathway Enterprise	\$120,475.35
(SB)	Universal Surveying	\$ 27,500.00
		<u>\$147,975.35</u>
		12.22%
		<u>2.78%</u>
		15.00%

**EVALUATION**

The Low Bidder, *Charles S. Whiteside, Inc.*, has met the SBE requirement for this project.

- c: Verdenia Baker, Deputy County Administrator
- Hazel Oxendine, Director - OSBA
- Tammy Fields, Assistant County Attorney

PROJECT NAME: FOSS ROAD STREET IMPROVEMENTS  
 PROJECT NUMBER: 2003127  
 BID OPENING DATE: JULY 31, 2007  
 CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

B&B UNDERGROUND  
 CONSTRUCTION, INC.

J.W. CHEATHAM, LLC

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
ROADWAY ITEMS	****	****	*****	*****	*****	*****	*****	*****	*****
1 MOBILIZATION	1	LS	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$61,705.00	\$61,705.00	\$43,901.67
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$34,000.00	\$34,000.00	\$20,000.00	\$20,000.00	\$25,575.00	\$25,575.00	\$26,525.00
3 RECORD DRAWINGS (INCLUDES WATER MAIN ITEMS)	1	LS	\$8,500.00	\$8,500.00	\$8,000.00	\$8,000.00	\$500.00	\$500.00	\$5,666.67
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$7,500.00	\$7,500.00	\$3,000.00	\$3,000.00	\$16,013.00	\$16,013.00	\$8,837.67
5 VIDEO RECORDING	1	LS	\$1,500.00	\$1,500.00	\$100.00	\$100.00	\$1,370.00	\$1,370.00	\$990.00
6 CORE DRILL EXISTING CATCH BASIN FOR 24" BCCMP	1	LS	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$2,280.00	\$2,280.00	\$2,760.00
7 CLEARING AND GRUBBING	1	LS	\$75,000.00	\$75,000.00	\$50,000.00	\$50,000.00	\$107,230.00	\$107,230.00	\$77,410.00
8 GRADING	1	LS	\$16,500.00	\$16,500.00	\$28,000.00	\$28,000.00	\$40,200.00	\$40,200.00	\$28,233.33
9 REGULAR EXCAVATION	3362	CY	\$5.00	\$16,810.00	\$7.50	\$25,215.00	\$6.00	\$20,172.00	\$6.17
10 EMBANKMENT	107	CY	\$15.00	\$1,605.00	\$12.00	\$1,284.00	\$20.00	\$2,140.00	\$15.67
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS AND CURB)	6274	SY	\$10.00	\$62,740.00	\$13.00	\$81,562.00	\$10.30	\$64,622.20	\$11.10
12 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ASPHALT DRIVEWAYS)	901	SY	\$16.50	\$14,866.50	\$16.00	\$14,416.00	\$15.10	\$13,605.10	\$15.87
13 TYPE 'E' DITCH BOTTOM INLET, PER FDOT INDEX	3	EA	\$3,800.00	\$11,400.00	\$3,000.00	\$9,000.00	\$4,900.00	\$14,700.00	\$3,900.00
14 TYPE 'VG' DRAINAGE STRUCTURE	3	EA	\$3,700.00	\$11,100.00	\$2,900.00	\$8,700.00	\$4,675.00	\$14,025.00	\$3,758.33
15 TYPE 'X' DRAINAGE STRUCTURE	9	EA	\$3,700.00	\$33,300.00	\$2,500.00	\$22,500.00	\$4,700.00	\$42,300.00	\$3,633.33
16 TYPE 'XM' DRAINAGE STRUCTURE	9	EA	\$4,500.00	\$40,500.00	\$6,300.00	\$56,700.00	\$6,240.00	\$56,160.00	\$5,680.00
17 TYPE 'E' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	2	EA	\$4,300.00	\$8,600.00	\$9,000.00	\$18,000.00	\$6,440.00	\$12,880.00	\$6,580.00
18 TYPE 'J' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	1	EA	\$6,000.00	\$6,000.00	\$13,500.00	\$13,500.00	\$7,925.00	\$7,925.00	\$9,141.67
19 STRAIGHT SAND-CEMENT ENDWALLS PER FDOT INDEX	16	CY	\$650.00	\$10,400.00	\$400.00	\$6,400.00	\$630.00	\$10,080.00	\$560.00
20 REPAIR EXISTING SAND-CEMENT ENDWALLS FOR 60" RCP (2 LOCATIONS)	1	LS	\$17,000.00	\$17,000.00	\$21,000.00	\$21,000.00	\$13,680.00	\$13,680.00	\$17,226.67
21 15" BITUMINOUS COATED CORRUGATED METAL PIPE	19	LF	\$54.00	\$1,026.00	\$45.00	\$855.00	\$64.00	\$1,216.00	\$54.33
22 24" BITUMINOUS COATED CORRUGATED METAL PIPE	82	LF	\$65.00	\$5,330.00	\$60.00	\$4,920.00	\$79.00	\$6,478.00	\$68.00
23 15" REINFORCED CONCRETE PIPE, CLASS III	196	LF	\$54.00	\$10,584.00	\$39.00	\$7,644.00	\$58.00	\$11,368.00	\$50.33
24 18" REINFORCED CONCRETE PIPE, CLASS III	383	LF	\$50.00	\$19,150.00	\$46.00	\$17,618.00	\$63.50	\$24,320.50	\$53.17
25 24" REINFORCED CONCRETE PIPE, CLASS III	757	LF	\$65.00	\$49,205.00	\$60.00	\$45,420.00	\$79.25	\$59,992.25	\$68.08
26 30" REINFORCED CONCRETE PIPE, CLASS III	508	LF	\$73.00	\$37,084.00	\$73.00	\$37,084.00	\$92.00	\$46,736.00	\$79.33
27 5'X5' EXFILTRATION TRENCH, INCLUDING 15" SLOTTED CLASS III RCP	180	LF	\$90.00	\$16,200.00	\$78.00	\$14,040.00	\$115.00	\$20,700.00	\$94.33
28 24" SYMMETRICAL VALLEY GUTTER	5203	LF	\$9.90	\$51,509.70	\$12.00	\$62,436.00	\$11.30	\$58,793.90	\$11.07

PROJECT NUMBER: 2003127

BID OPENING DATE: JULY 31, 2007

CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

B&B UNDERGROUND  
CONSTRUCTION, INC.

J.W. CHEATHAM, LLC

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
29 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7175	SY	\$8.95	\$64,216.25	\$11.50	\$82,512.50	\$7.75	\$55,606.25	\$9.40
30 PLAIN CEMENT CONCRETE (6") PAVEMENT FOR DRIVEWAYS	1161	SY	\$34.65	\$40,228.65	\$40.00	\$46,440.00	\$39.50	\$45,859.50	\$38.05
31 CONCRETE SIDEWALK	927	SY	\$31.00	\$28,737.00	\$29.00	\$26,883.00	\$36.50	\$33,835.50	\$32.17
32 GUARDRAIL, ROADWAY (REFLECTORIZED)	125	LF	\$37.00	\$4,625.00	\$35.00	\$4,375.00	\$55.00	\$6,875.00	\$42.33
33 TYPE II END ANCHORAGE	6	EA	\$1,300.00	\$7,800.00	\$800.00	\$4,800.00	\$1,095.00	\$6,570.00	\$1,065.00
34 CASE II REFLECTOR ASSEMBLIES ( 1 POST AND 1 SIGN EACH)	3	EA	\$300.00	\$900.00	\$175.00	\$525.00	\$410.00	\$1,230.00	\$295.00
35 SODDING (FLORATAM OR EQUAL)	6385	SY	\$4.00	\$25,540.00	\$4.40	\$28,094.00	\$4.60	\$29,371.00	\$4.33
<b>TOTAL ROADWAY ITEMS</b>	****	****	*****	<b>\$779,457.10</b>	*****	<b>\$807,023.50</b>	*****	<b>\$936,114.20</b>	*****
<b>WATER MAIN ITEMS</b>	****	****	*****	*****	*****	*****	*****	*****	*****
36 8" DIP WATER MAIN HORIZONTAL DEFLECTION WITH 45° BENDS	1	EA	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	\$5,016.00	\$5,016.00	\$4,838.67
37 8" DIP WATER MAIN VERTICAL DEFLECTION WITH 45° BENDS	1	EA	\$6,500.00	\$6,500.00	\$5,000.00	\$5,000.00	\$7,300.00	\$7,300.00	\$6,266.67
38 8" DIP WATER MAIN JOINT RESTRAINT	70	LF	\$90.00	\$6,300.00	\$30.00	\$2,100.00	\$100.00	\$7,000.00	\$73.33
39 8" WATER MAIN TO BE PROTECTED AND SUPPORTED	200	LF	\$10.50	\$2,100.00	\$10.00	\$2,000.00	\$11.40	\$2,280.00	\$10.63
40 FIRE HYDRANT TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	3	EA	\$1,030.00	\$3,090.00	\$1,000.00	\$3,000.00	\$1,140.00	\$3,420.00	\$1,056.67
41 MANHOLE (ARV) TO BE ADJUSTED TO FINAL GRADE	1	EA	\$1,030.00	\$1,030.00	\$1,500.00	\$1,500.00	\$1,140.00	\$1,140.00	\$1,223.33
42 SAMPLE POINT FROM 2" BLOWOFF	1	EA	\$475.00	\$475.00	\$500.00	\$500.00	\$525.00	\$525.00	\$500.00
43 WATER METER BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	40	EA	\$155.00	\$6,200.00	\$200.00	\$8,000.00	\$171.00	\$6,840.00	\$175.33
44 WATER METER BOX TO BE RELOCATED	11	EA	\$400.00	\$4,400.00	\$700.00	\$7,700.00	\$440.00	\$4,840.00	\$513.33
45 1½" WATER SERVICE DEFLECTION WITH FITTINGS	20	EA	\$400.00	\$8,000.00	\$550.00	\$11,000.00	\$440.00	\$8,800.00	\$463.33
46 VALVE BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	10	EA	\$300.00	\$3,000.00	\$150.00	\$1,500.00	\$285.00	\$2,850.00	\$245.00
<b>TOTAL WATER MAIN ITEMS</b>	****	****	*****	<b>\$45,595.00</b>	*****	<b>\$47,300.00</b>	*****	<b>\$50,011.00</b>	*****
<b>TOTAL BASE BID (ROADWAY &amp; WATER MAIN ITEMS)</b>	****	****	*****	<b>\$825,052.10</b>	*****	<b>\$854,323.50</b>	*****	<b>\$986,125.20</b>	*****

\*DENOTES CORRECTED FIGURE

\*\*DENOTES NONRESPONSIVE BID ITEM (NO UNIT PRICE)

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: FOSS ROAD STREET IMPROVEMENTS  
 PROJECT NUMBER: 2003127  
 BID OPENING DATE: JULY 31, 2007  
 CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

ITEM ROADWAY ITEMS	QTY ****	UNITS ****	ROSSO PAVING & DRAINAGE, INC.		W. JACKSON & SONS CONSTRUCTION CO., INC.		CHAZ EQUIPMENT COMPANY, INC.	
			UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****
1 MOBILIZATION	1	LS	\$40,736.00	\$40,736.00	\$100,000.00	\$100,000.00	\$25,000.00	\$25,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$8,200.00	\$8,200.00	\$32,000.00	\$32,000.00	\$17,500.00	\$17,500.00
3 RECORD DRAWINGS (INCLUDES WATER MAIN ITEMS)	1	LS	\$7,300.00	\$7,300.00	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$5,000.00	\$5,000.00	\$12,700.00	\$12,700.00	\$3,000.00	\$3,000.00
5 VIDEO RECORDING	1	LS	\$500.00	\$500.00	\$4,500.00	\$4,500.00	\$2,500.00	\$2,500.00
6 CORE DRILL EXISTING CATCH BASIN FOR 24" BCCMP	1	LS	\$1,980.00	\$1,980.00	\$1,450.00	\$1,450.00	\$3,000.00	\$3,000.00
7 CLEARING AND GRUBBING	1	LS	\$80,500.00	\$80,500.00	\$47,000.00	\$47,000.00	\$45,000.00	\$45,000.00
8 GRADING	1	LS	\$31,000.00	\$31,000.00	\$76,000.00	\$76,000.00	\$55,000.00	\$55,000.00
9 REGULAR EXCAVATION	3362	CY	\$15.00	\$50,430.00	\$7.00	\$23,534.00	\$2.50	\$8,405.00
10 EMBANKMENT	107	CY	\$18.40	\$1,968.80	\$23.00	\$2,461.00	\$1.75	\$187.25
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS AND CURB)	6274	SY	\$17.50	\$109,795.00	\$10.50	\$65,877.00	\$18.00	\$112,932.00
12 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ASPHALT DRIVEWAYS)	901	SY	\$21.10	\$19,011.10	\$38.00	\$34,238.00	\$25.75	\$23,200.75
13 TYPE 'E' DITCH BOTTOM INLET, PER FDOT INDEX	3	EA	\$3,300.00	\$9,900.00	\$3,050.00	\$9,150.00	\$4,500.00	\$13,500.00
14 TYPE 'VG' DRAINAGE STRUCTURE	3	EA	\$3,300.00	\$9,900.00	\$2,800.00	\$8,400.00	\$4,400.00	\$13,200.00
15 TYPE 'X' DRAINAGE STRUCTURE	9	EA	\$3,190.00	\$28,710.00	\$3,900.00	\$35,100.00	\$4,800.00	\$43,200.00
16 TYPE 'XM' DRAINAGE STRUCTURE	9	EA	\$5,390.00	\$48,510.00	\$5,850.00	\$52,650.00	\$7,100.00	\$63,900.00
17 TYPE 'E' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	2	EA	\$9,350.00	\$18,700.00	\$6,450.00	\$12,900.00	\$13,500.00	\$27,000.00
18 TYPE 'J' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	1	EA	\$13,750.00	\$13,750.00	\$11,550.00	\$11,550.00	\$17,600.00	\$17,600.00
19 STRAIGHT SAND-CEMENT ENDWALLS PER FDOT INDEX	16	CY	\$550.00	\$8,800.00	\$750.00	\$12,000.00	\$1,000.00	\$16,000.00
20 REPAIR EXISTING SAND-CEMENT ENDWALLS FOR 60" RCP (2 LOCATIONS)	1	LS	\$8,250.00	\$8,250.00	\$8,300.00	\$8,300.00	\$8,000.00	\$8,000.00
21 15" BITUMINOUS COATED CORRUGATED METAL PIPE	19	LF	\$60.50	\$1,149.50	\$66.50	\$1,263.50	\$285.00	\$5,415.00
22 24" BITUMINOUS COATED CORRUGATED METAL PIPE	82	LF	\$77.00	\$6,314.00	\$58.00	\$4,756.00	\$140.00	\$11,480.00
23 15" REINFORCED CONCRETE PIPE, CLASS III	196	LF	\$55.00	\$10,780.00	\$69.00	\$13,524.00	\$55.00	\$10,780.00
24 18" REINFORCED CONCRETE PIPE, CLASS III	383	LF	\$57.20	\$21,907.60	\$67.00	\$25,661.00	\$73.00	\$27,959.00
25 24" REINFORCED CONCRETE PIPE, CLASS III	757	LF	\$60.50	\$45,798.50	\$82.00	\$62,074.00	\$80.00	\$60,560.00
26 30" REINFORCED CONCRETE PIPE, CLASS III	508	LF	\$88.00	\$44,704.00	\$107.00	\$54,356.00	\$118.00	\$59,944.00
27 5'X5' EXFILTRATION TRENCH, INCLUDING 15" SLOTTED CLASS III RCP	180	LF	\$165.00	\$29,700.00	\$190.00	\$34,200.00	\$107.00	\$19,260.00
28 24" SYMMETRICAL VALLEY GUTTER	5203	LF	\$14.00	\$72,842.00	\$9.50	\$49,428.50	\$20.00	\$104,060.00

PROJECT NUMBER: 2003127

BID OPENING DATE: JULY 31, 2007

CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

ITEM	QTY	UNITS	ROSSO PAVING & DRAINAGE, INC.		W. JACKSON & SONS CONSTRUCTION CO., INC.		CHAZ EQUIPMENT COMPANY, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
29 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7175	SY	\$11.06	\$79,355.50	\$10.70	\$76,772.50	\$13.75	\$98,656.25
30 PLAIN CEMENT CONCRETE (6") PAVEMENT FOR DRIVEWAYS	1161	SY	\$46.00	\$53,406.00	\$32.00	\$37,152.00	\$45.00	\$52,245.00
31 CONCRETE SIDEWALK	927	SY	\$40.00	\$37,080.00	\$28.00	\$25,956.00	\$32.00	\$29,664.00
32 GUARDRAIL, ROADWAY (REFLECTORIZED)	125	LF	\$49.50	\$6,187.50	\$33.00	\$4,125.00	\$40.00	\$5,000.00
33 TYPE II END ANCHORAGE	6	EA	\$1,265.00	\$7,590.00	\$1,150.00	\$6,900.00	\$1,350.00	\$8,100.00
34 CASE II REFLECTOR ASSEMBLIES ( 1 POST AND 1 SIGN EACH)	3	EA	\$302.50	\$907.50	\$275.00	\$825.00	\$315.00	\$945.00
35 SODDING (FLORATAM OR EQUAL)	6385	SY	\$3.50	\$22,347.50	\$2.50	\$15,962.50	\$3.50	\$22,347.50
<b>TOTAL ROADWAY ITEMS</b>	****	****	*****	\$943,010.50	*****	\$967,266.00	*****	\$1,018,040.75
<b>WATER MAIN ITEMS</b>	****	****	*****		*****		*****	
36 8" DIP WATER MAIN HORIZONTAL DEFLECTION WITH 45° BENDS	1	EA	\$3,300.00	\$3,300.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00
37 8" DIP WATER MAIN VERTICAL DEFLECTION WITH 45° BENDS	1	EA	\$5,280.00	\$5,280.00	\$4,000.00	\$4,000.00	\$7,000.00	\$7,000.00
38 8" DIP WATER MAIN JOINT RESTRAINT	70	LF	\$16.50	\$1,155.00	\$27.50	\$1,925.00	\$19.50	\$1,365.00
39 8" WATER MAIN TO BE PROTECTED AND SUPPORTED	200	LF	\$11.00	\$2,200.00	\$45.00	\$9,000.00	\$22.50	\$4,500.00
40 FIRE HYDRANT TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	3	EA	\$935.00	\$2,805.00	\$1,030.00	\$3,090.00	\$1,100.00	\$3,300.00
41 MANHOLE (ARV) TO BE ADJUSTED TO FINAL GRADE	1	EA	\$880.00	\$880.00	\$800.00	\$800.00	\$1,350.00	\$1,350.00
42 SAMPLE POINT FROM 2" BLOWOFF	1	EA	\$247.50	\$247.50	\$469.00	\$469.00	\$675.00	\$675.00
43 WATER METER BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	40	EA	\$165.00	\$6,600.00	\$420.00	\$16,800.00	\$200.00	\$8,000.00
44 WATER METER BOX TO BE RELOCATED	11	EA	\$275.00	\$3,025.00	\$750.00	\$8,250.00	\$250.00	\$2,750.00
45 1½" WATER SERVICE DEFLECTION WITH FITTINGS	20	EA	\$825.00	\$16,500.00	\$470.00	\$9,400.00	\$320.00	\$6,400.00
46 VALVE BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	10	EA	\$302.50	\$3,025.00	\$300.00	\$3,000.00	\$170.00	\$1,700.00
<b>TOTAL WATER MAIN ITEMS</b>	****	****	*****	\$45,017.50	*****	\$60,734.00	*****	\$42,040.00
<b>TOTAL BASE BID (ROADWAY &amp; WATER MAIN ITEMS)</b>	****	****	*****	\$988,028.00	*****	\$1,028,000.00	*****	\$1,060,080.75

\*DENOTES CORRECTED FIGURE

\*\*DENOTES NONRESPONSIVE BID ITEM (NO UNIT PRICE)

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: FOSS ROAD STREET IMPROVEMENTS  
 PROJECT NUMBER: 2003127  
 BID OPENING DATE: JULY 31, 2007  
 CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

ITEM ROADWAY ITEMS	QTY ****	UNITS ****	OPTIMUM SERVICES, INC.		FLORIDA HIGHWAY PRODUCTS, INC.		ALL-RITE PAVING CONTRACTORS, INC.	
			UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****
1 MOBILIZATION	1	LS	\$70,550.74	<b>\$70,550.74</b>	\$65,000.00	<b>\$65,000.00</b>	\$90,000.00	<b>\$90,000.00</b>
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$23,824.61	<b>\$23,824.61</b>	\$15,000.00	<b>\$15,000.00</b>	\$65,400.00	<b>\$65,400.00</b>
3 RECORD DRAWINGS (INCLUDES WATER MAIN ITEMS)	1	LS	\$56,993.37	<b>\$56,993.37</b>	\$5,000.00	<b>\$5,000.00</b>	\$58,450.00	<b>\$58,450.00</b>
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$12,611.75	<b>\$12,611.75</b>	\$3,000.00	<b>\$3,000.00</b>	\$26,250.00	<b>\$26,250.00</b>
5 VIDEO RECORDING	1	LS	\$1,395.10	<b>\$1,395.10</b>	\$3,500.00	<b>\$3,500.00</b>	\$1,500.00	<b>\$1,500.00</b>
6 CORE DRILL EXISTING CATCH BASIN FOR 24" BCCMP	1	LS	\$2,230.18	<b>\$2,230.18</b>	\$1,400.00	<b>\$1,400.00</b>	\$1,960.00	<b>\$1,960.00</b>
7 CLEARING AND GRUBBING	1	LS	\$28,491.47	<b>\$28,491.47</b>	\$28,000.00	<b>\$28,000.00</b>	\$43,120.00	<b>\$43,120.00</b>
8 GRADING	1	LS	\$4,156.21	<b>\$4,156.21</b>	\$13,000.00	<b>\$13,000.00</b>	\$17,500.00	<b>\$17,500.00</b>
9 REGULAR EXCAVATION	3362	CY	\$2.64	<b>\$8,875.68</b>	\$22.00	<b>\$73,964.00</b>	\$9.20	<b>\$30,930.40</b>
10 EMBANKMENT	107	CY	\$1.55	<b>\$165.85</b>	\$25.20	<b>\$2,696.40</b>	\$5.00	<b>\$535.00</b>
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS AND CURB)	6274	SY	\$16.81	<b>\$105,465.94</b>	\$24.00	<b>\$150,576.00</b>	\$17.15	<b>\$107,599.10</b>
12 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ASPHALT DRIVEWAYS)	901	SY	\$13.41	<b>\$12,082.41</b>	\$27.00	<b>\$24,327.00</b>	\$19.20	<b>\$17,299.20</b>
13 TYPE 'E' DITCH BOTTOM INLET, PER FDOT INDEX	3	EA	\$3,716.96	<b>\$11,150.88</b>	\$9,880.00	<b>\$29,640.00</b>	\$3,260.00	<b>\$9,780.00</b>
14 TYPE 'VG' DRAINAGE STRUCTURE	3	EA	\$3,716.96	<b>\$11,150.88</b>	\$4,900.00	<b>\$14,700.00</b>	\$3,260.00	<b>\$9,780.00</b>
15 TYPE 'X' DRAINAGE STRUCTURE	9	EA	\$3,593.06	<b>\$32,337.54</b>	\$4,200.00	<b>\$37,800.00</b>	\$3,160.00	<b>\$28,440.00</b>
16 TYPE 'XM' DRAINAGE STRUCTURE	9	EA	\$6,071.04	<b>\$54,639.36</b>	\$11,180.00	<b>\$100,620.00</b>	\$5,325.00	<b>\$47,925.00</b>
17 TYPE 'E' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	2	EA	\$10,531.38	<b>\$21,062.76</b>	\$7,840.00	<b>\$15,680.00</b>	\$9,250.00	<b>\$18,500.00</b>
18 TYPE 'J' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	1	EA	\$15,487.33	<b>\$15,487.33</b>	\$10,920.00	<b>\$10,920.00</b>	\$13,600.00	<b>\$13,600.00</b>
19 STRAIGHT SAND-CEMENT ENDWALLS PER FDOT INDEX	16	CY	\$619.50	<b>\$9,912.00</b>	\$490.00	<b>\$7,840.00</b>	\$550.00	<b>\$8,800.00</b>
20 REPAIR EXISTING SAND-CEMENT ENDWALLS FOR 60" RCP (2 LOCATIONS)	1	LS	\$9,292.40	<b>\$9,292.40</b>	\$4,200.00	<b>\$4,200.00</b>	\$8,150.00	<b>\$8,150.00</b>
21 15" BITUMINOUS COATED CORRUGATED METAL PIPE	19	LF	\$68.14	<b>\$1,294.66</b>	\$56.00	<b>\$1,064.00</b>	\$60.00	<b>\$1,140.00</b>
22 24" BITUMINOUS COATED CORRUGATED METAL PIPE	82	LF	\$86.73	<b>\$7,111.86</b>	\$60.00	<b>\$4,920.00</b>	\$76.10	<b>\$6,240.20</b>
23 15" REINFORCED CONCRETE PIPE, CLASS III	196	LF	\$61.95	<b>\$12,142.20</b>	\$35.00	<b>\$6,860.00</b>	\$54.50	<b>\$10,682.00</b>
24 18" REINFORCED CONCRETE PIPE, CLASS III	383	LF	\$64.43	<b>\$24,676.69</b>	\$49.00	<b>\$18,767.00</b>	\$56.50	<b>\$21,639.50</b>
25 24" REINFORCED CONCRETE PIPE, CLASS III	757	LF	\$68.14	<b>\$51,581.98</b>	\$75.00	<b>\$56,775.00</b>	\$60.00	<b>\$45,420.00</b>
26 30" REINFORCED CONCRETE PIPE, CLASS III	508	LF	\$99.11	<b>\$50,347.88</b>	\$106.00	<b>\$53,848.00</b>	\$87.00	<b>\$44,196.00</b>
27 5'X5' EXFILTRATION TRENCH, INCLUDING 15" SLOTTED CLASS III RCP	180	LF	\$185.85	<b>\$33,453.00</b>	\$308.00	<b>\$55,440.00</b>	\$165.00	<b>\$29,700.00</b>
28 24" SYMMETRICAL VALLEY GUTTER	5203	LF	\$12.39	<b>\$64,465.17</b>	\$18.00	<b>\$93,654.00</b>	\$18.20	<b>\$94,694.60</b>

PROJECT NUMBER: 2003127

BID OPENING DATE: JULY 31, 2007

CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

ITEM	QTY	UNITS	OPTIMUM SERVICES, INC.		FLORIDA HIGHWAY PRODUCTS, INC.		ALL-RITE PAVING CONTRACTORS, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
29 TYPE S-1 ASPHALTIC CONCRETE (1½")(INCLUDES ASPHALT DRIVEWAYS)	7175	SY	\$12.45	\$89,328.75	\$7.20	\$51,660.00	\$10.30	\$73,902.50
30 PLAIN CEMENT CONCRETE (6") PAVEMENT FOR DRIVEWAYS	1161	SY	\$71.86	\$83,429.46	\$50.00	\$58,050.00	\$49.80	\$57,817.80
31 CONCRETE SIDEWALK	927	SY	\$71.86	\$66,614.22	\$43.00	\$39,861.00	\$45.00	\$41,715.00
32 GUARDRAIL, ROADWAY (REFLECTORIZED)	125	LF	\$41.51	\$5,188.75	\$43.00	\$5,375.00	\$62.50	\$7,812.50
33 TYPE II END ANCHORAGE	6	EA	\$1,424.84	\$8,549.04	\$1,495.00	\$8,970.00	\$1,450.00	\$8,700.00
34 CASE II REFLECTOR ASSEMBLIES ( 1 POST AND 1 SIGN EACH)	3	EA	\$340.73	\$1,022.19	\$358.00	\$1,074.00	\$350.00	\$1,050.00
35 SODDING (FLORATAM OR EQUAL)	6385	SY	\$2.97	\$18,963.45	\$3.16	\$20,176.60	\$7.55	\$48,206.75
<b>TOTAL ROADWAY ITEMS</b>	****	****	*****	\$1,010,045.76	*****	\$1,083,358.00	*****	\$1,098,435.55
<b>WATER MAIN ITEMS</b>	****	****	*****	*****	*****	*****	*****	*****
36 8" DIP WATER MAIN HORIZONTAL DEFLECTION WITH 45° BENDS	1	EA	\$3,716.96	\$3,716.96	\$4,900.00	\$4,900.00	\$3,260.00	\$3,260.00
37 8" DIP WATER MAIN VERTICAL DEFLECTION WITH 45° BENDS	1	EA	\$5,947.14	\$5,947.14	\$4,900.00	\$4,900.00	\$5,220.00	\$5,220.00
38 8" DIP WATER MAIN JOINT RESTRAINT	70	LF	\$18.58	\$1,300.60	\$40.00	\$2,800.00	\$16.50	\$1,155.00
39 8" WATER MAIN TO BE PROTECED AND SUPPORTED	200	LF	\$12.39	\$2,478.00	\$28.00	\$5,600.00	\$11.00	\$2,200.00
40 FIRE HYDRANT TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	3	EA	\$1,053.14	\$3,159.42	\$2,297.00	\$6,891.00	\$925.00	\$2,775.00
41 MANHOLE (ARV) TO BE ADJUSTED TO FINAL GRADE	1	EA	\$991.18	\$991.18	\$2,100.00	\$2,100.00	\$870.00	\$870.00
42 SAMPLE POINT FROM 2" BLOWOFF	1	EA	\$278.77	\$278.77	\$1,400.00	\$1,400.00	\$245.00	\$245.00
43 WATER METER BOX TO BE PROTECED AND ADJUSTED TO FINAL GRADE	40	EA	\$185.85	\$7,434.00	\$210.00	\$8,400.00	\$165.00	\$6,600.00
44 WATER METER BOX TO BE RELOCATED	11	EA	\$309.74	\$3,407.14	\$350.00	\$3,850.00	\$270.00	\$2,970.00
45 1½" WATER SERVICE DEFLECTION WITH FITTINGS	20	EA	\$929.24	\$18,584.80	\$277.00	\$5,540.00	\$815.00	\$16,300.00
46 VALVE BOX TO BE PROTECED AND ADJUSTED TO FINAL GRADE	10	EA	\$340.73	\$3,407.30	\$210.00	\$2,100.00	\$300.00	\$3,000.00
<b>TOTAL WATER MAIN ITEMS</b>	****	****	*****	\$50,705.31	*****	\$48,481.00	*****	\$44,595.00
<b>TOTAL BASE BID (ROADWAY &amp; WATER MAIN ITEMS)</b>	****	****	*****	\$1,060,751.07	*****	\$1,131,839.00	*****	\$1,143,030.55

\*DENOTES CORRECTED FIGURE

\*\*DENOTES NONRESPONSIVE BID ITEM (NO UNIT PRICE)

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

**PROJECT NAME: FOSS ROAD STREET IMPROVEMENTS**  
**PROJECT NUMBER: 2003127**  
**BID OPENING DATE: JULY 31, 2007**  
**CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS**

**FLORIDA BLACKTOP, INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	
ROADWAY ITEMS	****	****	*****	*****	
1 MOBILIZATION	1	LS	**	\$85,000.00	**
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	**	\$65,000.00	**
3 RECORD DRAWINGS (INCLUDES WATER MAIN ITEMS)	1	LS	\$5,000.00	\$5,000.00	
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$5,000.00	\$5,000.00	
5 VIDEO RECORDING	1	LS	\$1,500.00	\$1,500.00	
6 CORE DRILL EXISTING CATCH BASIN FOR 24" BCCMP	1	LS	\$2,300.00	\$2,300.00	
7 CLEARING AND GRUBBING	1	LS	\$71,544.00	\$71,544.00	
8 GRADING	1	LS	\$20,000.00	\$20,000.00	
9 REGULAR EXCAVATION	3362	CY	\$17.85	\$60,011.70	
10 EMBANKMENT	107	CY	\$20.00	\$2,140.00	
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS AND CURB)	6274	SY	\$12.00	\$75,288.00	
12 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ASPHALT DRIVEWAYS)	901	SY	\$18.00	\$16,218.00	
13 TYPE 'E' DITCH BOTTOM INLET, PER FDOT INDEX	3	EA	\$3,450.00	\$10,350.00	
14 TYPE 'VG' DRAINAGE STRUCTURE	3	EA	\$3,450.00	\$10,350.00	
15 TYPE 'X' DRAINAGE STRUCTURE	9	EA	\$3,450.00	\$31,050.00	
16 TYPE 'XM' DRAINAGE STRUCTURE	9	EA	\$6,900.00	\$62,100.00	
17 TYPE 'E' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	2	EA	\$13,800.00	\$27,600.00	
18 TYPE 'J' CONSTROL STRUCTURE, INCLUDING SLIDE GATE	1	EA	\$23,000.00	\$23,000.00	
19 STRAIGHT SAND-CEMENT ENDWALLS PER FDOT INDEX	16	CY	\$575.00	\$9,200.00	
20 REPAIR EXISTING SAND-CEMENT ENDWALLS FOR 60" RCP (2 LOCATIONS)	1	LS	\$11,500.00	\$11,500.00	
21 15" BITUMINOUS COATED CORRUGATED METAL PIPE	19	LF	\$34.50	\$655.50	
22 24" BITUMINOUS COATED CORRUGATED METAL PIPE	82	LF	\$57.50	\$4,715.00	
23 15" REINFORCED CONCRETE PIPE, CLASS III	196	LF	\$37.95	\$7,438.20	
24 18" REINFORCED CONCRETE PIPE, CLASS III	383	LF	\$43.70	\$16,737.10	
25 24" REINFORCED CONCRETE PIPE, CLASS III	757	LF	\$72.45	\$54,844.65	
26 30" REINFORCED CONCRETE PIPE, CLASS III	508	LF	\$95.45	\$48,488.60	
27 5'X5' EXFILTRATION TRENCH, INCLUDING 15" SLOTTED CLASS III RCP	180	LF	\$92.00	\$16,560.00	
28 24" SYMMETRICAL VALLEY GUTTER	5203	LF	\$11.40	\$59,314.20	



PROJECT NUMBER: 2003127

BID OPENING DATE: JULY 31, 2007

CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

FLORIDA BLACKTOP, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
29 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7175	SY	\$9.70	\$69,597.50
30 PLAIN CEMENT CONCRETE (6") PAVEMENT FOR DRIVEWAYS	1161	SY	\$39.85	\$46,265.85
31 CONCRETE SIDEWALK	927	SY	\$35.65	\$33,047.55
32 GUARDRAIL, ROADWAY (REFLECTORIZED)	125	LF	\$38.53	\$4,816.25
33 TYPE II END ANCHORAGE	6	EA	\$1,322.50	\$7,935.00
34 CASE II REFLECTOR ASSEMBLIES ( 1 POST AND 1 SIGN EACH)	3	EA	\$316.25	\$948.75
35 SODDING (FLORATAM OR EQUAL)	6385	SY	\$4.58	\$29,243.30
<b>TOTAL ROADWAY ITEMS</b>	****	****	*****	\$994,759.15 *
<b>WATER MAIN ITEMS</b>	****	****	*****	*****
36 8" DIP WATER MAIN HORIZONTAL DEFLECTION WITH 45° BENDS	1	EA	\$6,900.00	\$6,900.00
37 8" DIP WATER MAIN VERTICAL DEFLECTION WITH 45° BENDS	1	EA	\$6,900.00	\$6,900.00
38 8" DIP WATER MAIN JOINT RESTRAINT	70	LF	\$57.50	\$4,025.00
39 8" WATER MAIN TO BE PROTECTED AND SUPPORTED	200	LF	\$11.50	\$2,300.00
40 FIRE HYDRANT TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	3	EA	\$1,150.00	\$3,450.00
41 MANHOLE (ARV) TO BE ADJUSTED TO FINAL GRADE	1	EA	\$1,150.00	\$1,150.00
42 SAMPLE POINT FROM 2" BLOWOFF	1	EA	\$575.00	\$575.00
43 WATER METER BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	40	EA	\$345.00	\$13,800.00
44 WATER METER BOX TO BE RELOCATED	11	EA	\$345.00	\$3,795.00
45 1½" WATER SERVICE DEFLECTION WITH FITTINGS	20	EA	\$690.00	\$13,800.00
46 VALVE BOX TO BE PROTECTED AND ADJUSTED TO FINAL GRADE	10	EA	\$115.00	\$1,150.00
<b>TOTAL WATER MAIN ITEMS</b>	****	****	*****	\$57,845.00
<b>TOTAL BASE BID</b>				
<b>(ROADWAY &amp; WATER MAIN ITEMS)</b>	****	****	*****	** *

\*DENOTES CORRECTED FIGURE

\*\*DENOTES NONRESPONSIVE BID ITEM (NO UNIT PRICE)

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

FUND MSTU District C

BGEX

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/07	REMAINING BALANCE
<b><u>HERNDON PK/COCONUT RD-PAV &amp; DRAIN FOSS RD</u></b>								
3500-366-X101-6551	Road & Street Improvements	0	0	174,517	0	174,517	0	174,517
<b><u>RESERVES</u></b>								
3508-365-9900-9919	Res-St & Drng Improve	1,357,553	1,357,553	<u>0</u>	<u>174,517</u>	1,183,036		
				174,517	174,517			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 10/16/07

Engineering & Public Works

R. D. Ward

8/20/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners