Agenda Item #:

5-C-2

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date:	October 16, 2007	[	]	Consent	[ X]	Regular
Department:		[	]	Workshop	[ ]	Public Hearing
	Engineering & Public V Traffic Division	Work	S			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to reaffirm: The approved Fiscal Year 2006/2007 Pathway Program.

Summary: Two segments included in the adopted program, Vilma Lane and Drexel Road, have been subjects of separate neighborhood petitions that have been given to the Engineering Department. Each petition requests deletion from the approved program, with the deletion supported by residents who do not want the pathway in front of their home. While the Board has deleted projects in the past, when similar petitions have been received, staff does not support these deletions since they are in the vicinity of schools. The Drexel pathway is along the same road as Wynnbrook Elementary School and the school principal supports the construction of the pathway. The Vilma Lane pathway is within a mile of the proposed Stacy Street Elementary School. District: 2 (M.R.E.)

Background and Justification: Staff has in the past recommended the Board cancel certain pathway projects that have been opposed by the owners of at least 60 percent of the abutting properties. However, two projects that have been recently opposed by the abutting property owners are intended to be used by students walking and/or biking to and from the neighborhood schools. Drexel Road from Belvedere Road to Fair Green Road and Vilma Lane from Haverhill Road to Military Trail were included in the Fiscal Year 2006/2007 Pathway program which was approved by the Board on October 17, 2006. Staff received signed petitions from the owners of the majority of the properties abutting these two projects. The principal of Wynnebrook Elementary School strongly supports the Drexel Road pathway project across from her school. The Vilma Lane pathway project will serve students of the elementary school scheduled for construction in Fiscal Year 2009/2010 on Stacy Street, west of Haverhill Road. Staff feels that school-related pathways should not be cancelled simply because the abutting property owners don't like them, if the school administration endorses their construction. The Traffic Division did send a letter in July, 2007 to the initiator of the Vilma Lane petition stating that the project would be cancelled. Unfortunately staff that sent the letter was not aware of the new proposed elementary school in the area.

The residents who signed the petitions have been informed of this Board Item so they can explain their opposition, if they choose to, and residents along both segments have been sent a copy of this item showing our current staff recommendation.

A	ta	cnment	s:
1	T	4:	01 1

1.	Location Sketch	
2.	Agenda Item #3-C-8 and Project List approved October 17	2006

	ANN
Recommended By: motione alling	10/01/07
for Division Director, ///	Date /-/

County Engineer
N:\TRAFFIC\BOARD\2007 Board Items\Wynnebrook Elem pathway v.3.doc

### II. FISCAL IMPACT ANALYSIS

A.	Five	Year	Summary	of Fiscal	Impact:
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Fiscal Years	2008	2009	2010	20011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	0		-0-	0	0-
# ADDITIONAL FTE POSITIONS (Cumulative	e) <u>-0-</u>	0-	0	0	0-
Is Item Included In Current I	Budget? Yes _	No			
Budget Account No.: Fund Dept	Unit	Object	Program		
B. Recommended Sour	rces of Funds/S	Summary of Fi	scal Impact:		
THIS ITEM HA	S 20 Fisch	il throt			
C. Departmental Fisca	l Review:	R-20.	عل	P(01	

## III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

14	OFMBN 2011/0/21	Contract Dev, and Control 6. June 1014107
T)	T 10 00 1	

B. Legal Sufficiency:

Moral Letts 10/10/17
Assistant County Attorney

C. Other Department Review:

Department Director

(This summary is not to be used as a basis for payment.)



Agenda Item #: 3-C-8



# G/K TO

## AGENDA ITEM SUMMARY

Meeting E	Pate: Od	ctober 17, 20	006	[X]			[ ]	]	Regular Public Hearing
Submitte	d By:	Engineerin Traffic Divi	g & Publ sion	ic Wor	ks ພະ	いごへ			
	Department: Submitted By: Engineering & Public Works Submitted For: Traffic Division    EXECUTIVE BRIEF	PALADO							
	Department: Submitted By: Submitted For: Engineering & Public Works I. EXECUTIVE BRIEF  Motion and Title: Staff recommends motion to approve: The Fiscal Year 2006/2007 Pathway Program.  Summary: A list of the proposed projects in the Annual Pathway Program for the Fiscal Year 2006/2007 has been compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Ommissioners, and residents of Palm Beach County. The proposed projects include 15 start of the Palm Beach County of the Start of Palm Beach County. The proposed projects include 15 start of Palm Beach County. The total program cost is 1,700,000 and is divided into the following categories:  Major Maintenance School Related Sa49,000 Non-School Related Sa49,000								
Motion and Pathway P	treent: itted By: Engineering & Public Works itted For: Traffic Division  I. EXECUTIVE BRIEF  and Title: Staff recommends motion to approve: The Fiscal Year 2006/2007 y Program.  Inc. A list of the proposed projects in the Annual Pathway Program for the Fiscal O6/2007 has been compiled in response to requests from the Palm Beach County Board, Palm Beach County Sheriff's Office, members of the Board of County Board, Palm Beach County Sheriff's Office, members of the Board of County Sioners, and residents of Palm Beach County. The proposed projects include 15 instruction projects and 11 major maintenance projects. The total program cost is 3000 and is divided into the following categories:  Major Maintenance \$385,000 School Related \$349,000 Non-School Related \$748,000 ADA and Minor Maintenance \$50,000 Cost and Feasibility Studies \$50,000 Fast Track Schools \$118,000 Total \$1,700,000  Countywilde (M.R.E.)  Ind and Justification: The purpose of the Pathway Program is to provide a safe pedestrian pathways in Palm Beach County, with emphasis being given to pedestrian access to schools. All requests were reviewed by the Traffic ng Division. The proposed program was previously sent to each Commissioner.  Ints: ed Project List (Table 1) Location Maps (9)								
School Boa Commission new constru	nrd, Paln ners, and action pro	n Beach Cold residents o	unty She	eriff's ( each C	Office, mer County. The	nber	s of	ne i	Palm Beach County le Board of County
	Department: Submitted By: Submitted For:  Engineering & Public Works Traffic Division  Executive Brief  LEXECUTIVE Brief								
		School Relat	enance ed				2000		
	1	Non-School I	Related						
	-	ADA and Min	or Maint	enance	e .				
	(	Cost and Fea	asibility S	tudies	y				
		ast Track So	chools						
	. 1	otal							
District:	Count	ywide	(M.R.E.)	Ĭ					
providing ped	destrian	access to		II Deal	in County,	with	em	pna	asis being given to
Attachments Proposed Project Loc	Project I	ist (Table 1) aps (9)							
	artment: britted By: Engineering & Public Works britted By: Traffic Division  I. EXECUTIVE BRIEF  Division  Division Traffic Division  Division Traffic Division  Division to approve: The Fiscal Year 2006/200  Date  Division Traffic Division  Division to approve: The Fiscal Year 2006/200  Division to approve: The Fiscal Year 2006/200  Date  Division Traffic Division  Division Director  Date  Division Director  Date								
ecommende	d By:	Division	Directo	by					
pproved By:		T	المليك	<u>.</u>			il	27	101
PACCIONA		County	Enginee	r			D	ate	
RAFFICIBOARD12006	Board ItemsV	Pathway FY 06-07.dox	c	¥8					

## FY 2006/2007 PATHWAY PROGRAM

10	PROJECT LOCATION		COMM	LENGT						
	MAJOR MAINTENANCE (EXIS	FROM > TO	DIST	LENGTH	ROAD	COST	PATHWAY	WIDTH	ATLAS	REQUEST
	DEL PRADO CIR	TING FACILITIES)	DIST	(FT)	SIDE	ESTIMATE	TYPE	(FT)	PAGE	
	ELLISON WILSON RD	PALMETTO CIR (IN A CIRCLE)	5		v.			1.1	FAGE	BY
	INDIANTOWN RD	DONALD ROSS RD TO BURT WINTERS DADIS	4		60	60,000	- ANTON		404	
8	MELALEUCA LN	JULI ER PARMS RD TO RIVERBEAD BADY	. 1		W	20.000			121	
	OBIOLE COLUMN	MERITAGE E.S. WEST TO EXISTING COMO COM	1	i	S	70,000			25	R&B
	ORIOLE COUNTRY RD	PONDEROSA DR TO MARKHAM WY	3		N	20,000			4/5	R&B
	PHILADELPHIA DR	INDIANTOWN RD TO SOUTHVIEW DR	5		S	20,000		i i	89	R&B
	PHILADELPHIA DR	NORTHVIEW DR TO CENTER ST	1	:	W	10,000			127	R&B
	PONDEROSA DR	ORIOLE COUNTRY RD TO PALMETTO PARK RD	1	32	w			i	7	RAB
- 1	PONDEROSA DR	PALMETTO PARK RD TO GLADES RD	5		E	10,000			7	R&B
- 1	ROYAL PALM BEACH BLVD	49 ST N TO SUNSET BLVD	5		w :	35,000			127	R&B
- 1	ST ANDREWS BLVD	PALMETTO BUNSE! BLVD	6		w	55,000			119	R&B
- 1		PALMETTO PARK RD TO VERDE TR	4	÷	W	60,000			42	R&B
. 1	NEW CONSTRUCTION PROJE	SUBTOTAL			VV	25,000			122	R&B
1	SCHOOL RELATED	y18				385,000	1	···-		Neib
l	COCONUT BLVD				4	7			<del></del>	
	DREXEL RD	CITRUS GROVE BLVD TO N OF 87 ST N			- 1X			-		
	ORANGE BLVD	BELVEDERE RD TO FAIRGREEN PD	0	1,800	E	30,000	ASPHALT	6	30	
	OVERLOOK RD	140 AVE N TO AVOCADO BLVD AVA	2	2,300	E	71,000	CONCRETE	5	30	TRAFFIC
- 1	VERLOOK RD	MINER RD TO MENTONE RD	6	2,400	N	75,000	ASPHALT	-		RES/COMM
	VON COLLEGE	1777 A	3	2,625	W	173,000	ASPHALT	6	41	PBSO
15	NON-SCHOOL RELATED	SUBTOTAL			8	349,000	HOFHALI	6	99	PLANNING
	34 DRIVE N	DONALD ROSS RD TO 143 ST N		8.	1.00	070,000				
	43 STREET N	69 DRIVE N TO 64 DRIVE N	1	1,500	W	64 000			200 200 200	1
	50 COURT N	.69 DRIVE N TO 89 AVE N	1	2.400	N	61,000	ASPHALT	6	14	RESIDENT
	55 PLACE N	60 DRIVE N TO 89 AVE N	1	10,320	S	59,000	ASPHALT	6		RESIDENT
A	JUSTRALIAN AVE	69 DRIVE N TO 89 AVE N	1	10,385	100	131,000	ASPHALT .	6		RESIDENT
C		S OF OKEECHOBEE TO N OF OKEECHOBEE BLVD	7	2,000	S	89,000	ASPHALT	6		RESIDENT
lH.	ADJES DR	V OF 1-85 TO THE E-4 CANAI	4	W 200 W	W	70,000	ASPHALT	6	71	
	UNO ISLES	LAKE WORTH RD TO WILLOW SPRING DR	7	2,000	N	91,000	CONCRETE	6		TRAFFIC
10	OVALIATOLIES -	TIE 1145 - 24 INTERSECTIONS	4	1,500	<b>W</b> .	34,000	ASPHALT			RESIDENT
6	ANIGOLOGICA	PENNOCK POINT RD TO PENNOCK POINT DO	1				CONCRETE	<del>-</del>		RESIDENT
	NI AAA I AI	SOUTHERN BLVD TO FAIRGROUNDS CATE	1	2,440	E	45,000	ASPHALT	· 🧖		RESIDENT
	ICINIA CIA	HAVERHILL RD TO MILITARY TR	6	1,500	W	35,000	ASPHALT	6	_6 (	RESIDENT
			2	2,610	S	78,000		6	68	TRAFFIC
	DAMINOR MAINTENANCE	SUBTOTAL			R	748.000	ASPHALT	6	70	TRAFFIC
JC	OUNTYWIDE	Total Control of the			· · · · · · · · · · · · · · · · · · ·	748,000				
C	&F STUDIES	The state of the s			+					
C	OUNTYWIDE		***	1	<b></b>	50,000			<del>-</del>	
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- lc	OUNTYWIDE		100	W 25	\$	50,000				::
1	- CONTRACTOR		· ·	1						
	- 12			W	\$	118,000				
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		TOTAL				1,700,000				1