

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 6, 2007 [X] Consent [] Regular
[] Regular [] Public Hearing
Department: Office of Equal Opportunity
Submitted By: Office of Equal Opportunity

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1. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: grants in a total amount of \$27,779 for the Handicapped Accessibility and Awareness Program with the following non-profit agencies, in the amounts and for the services indicated for the period October 23, 2007 through September 30, 2008.

- A) Coalition for Independent Living Options allowing it to purchase a telecommunication system in an amount not to exceed \$5,000;
- B) The Arc of Palm Beach County to cover a portion of the costs for the installation of a ramp with handrails in an amount not to exceed \$5,000;
- C) Palm Beach Habilitation Center, Inc. to cover a portion of the costs for the installation of an automatic door, safety handrails and a sidewalk in an amount not to exceed \$5,000;
- D) Deaf Service Center of Palm Beach County to cover the cost of printing and disseminating information to the hearing impaired in an amount not to exceed \$5,000;
- E) YMCA of the Palm Beaches to cover the cost of replacing pool stairs in an amount not to exceed \$2,779;
- F) Seagull Industries for the Disabled, Inc. to cover the cost of replacing a commercial riding lawn mower in an amount not to exceed \$5,000;

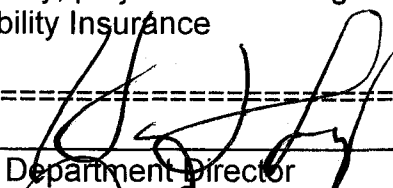
Summary: The funds for these grants are derived from fees collected from parking violations in designated parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons. Countywide (TKF)


Background and Justification: (Continued on page 3)

Attachments:

- 1. Grant Agreement
- 2. Summary of Agency, project and funding recommendation
- 3. Certificate of Liability Insurance

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Recommended by:  10/4/2007
Department Director Date

Approved by:  10-23-07
Assistant County Administrator Date

11. FISCAL IMPACT ANALYSIS

A. Five year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>27,779</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>27,779</u>	_____	_____	_____	_____
#ADDITIONAL FTE POSITIONS (cumulative)	_____	_____	_____	_____	_____

Is Item included in Current Budget? Yes X No _____

Budget Account No: Fund 1250 Agency 400 Org. 4251 Object 8201
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons.

C. Departmental Fiscal Review: _____

111. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

10/10/07
OFMB *VO*
10/10/07
10/19/07
Contract Dev. And Control

B. Legal Sufficiency:

10/23/07
Assistant County Attorney

These contracts comply with our review requirements. The effective dates are retroactive.

C. Other Department Review:

Department Director

Background and Justification: On October 20, 1992, the Board of County Commissioners adopted Ordinance 92-29, know as the Palm Beach County Physically Disabled Parking Ordinance. Section 3A-1 of this Ordinance provides that two-thirds of the fined collected for parking in designated disabled parking spaces shall be used to provide accessibility and equal opportunity to qualified physically disabled persons in the County, and to provide funds to conduct public awareness programs concerning physically disabled persons. On November 1, 1988, the BCC adopted Resolution No. R88-1929 which created the Office of Equal Opportunity Handicapped Accessibility and Grant Review Committee. This Committee reviewed proposals submitted by non-profit organizations in conformance with the Ordinance and established program guidelines. The grant Review Committee and the Office of Equal concur on the funding recommending and funding amount.