

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 6, 2007	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant award in the amount of \$1,650,000 for the period of October 01, 2007 through September 30, 2008; (B) Approve a budget amendment in the amount of \$1,650,000 increasing the Sheriff's Grant fund (Fund 1152).

Summary: On September 26, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to target violent crime. PBSO will implement a countywide Multi-Agency Violent Crimes Strategy. The primary goal is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The strategy to be employed includes an integrated seven-prong approach encompassing: 1) intelligence & data sharing; 2) multi-agency investigations; 3) suppression tactics; 4) proactive patrol; 5) intra-and-inter-agency collaboration; 6) vertical prosecution, and 7) systematic evaluation. There is no required match by the funding agency; however the Sheriff's Office has committed to use salaries, benefits, and equipment as a match in the amount of \$1,156,865. No additional positions are needed and no additional County funds are required. Countywide (DW).

Background and Justification: The Edward Byrne memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617. The Department of Justice Office of Justice Programs is acting as a pass-through agency for the Edward Byrne Memorial Justice Assistance grant.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

RECOMMENDED BY:		10/15/07
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		10/22/07
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$695,068				
Operating Costs	2,111,797				
External Revenues	(\$1,650,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 1,156,865				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category _____

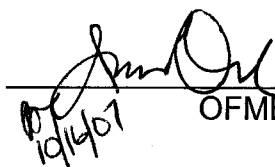
B. Recommended Sources of Funds / Summary of Fiscal Impact:

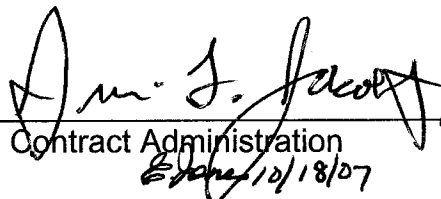
The Multi-Agency Violent Crimes Strategy Grant is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$1,156,865. No additional positions are created and no County funds are required.

Multi-Agency Violent Crimes Strategy Grant	\$ 1,650,000
PBSO	<u>\$ 1,156,865</u>
Total Program Budget	<u>\$ 2,806,865</u>

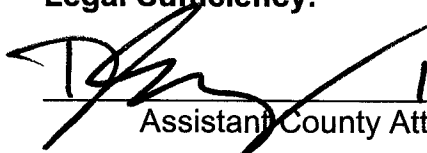
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 10-17-07
OFMB
actw 10-16-07 CN 10/16/07

 10/18/07
Contract Administration
10/18/07

B. Legal Sufficiency:

 10/18/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

08- 0051

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

Use this form to provide budget for items not anticipated in the budget.

FUND 1152 SHERIFF'S GRANTS FUND

BGRV 420 101607*147
BGEX 420 101607*1471

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Victims of Crime Act 160-2109-3129	Federal Grant - Other Public Safety	0	0	1,650,000	0	1,650,000		
<u>TOTAL FUND REVENUES</u>		<u>\$0</u>	<u>\$113,960</u>	<u>\$1,650,000</u>	<u>\$0</u>	<u>\$1,763,960</u>		
Expenditures								
Victims of Crime Act 160-2109-9498	Transfer to Sheriff Fund	0	0	1,650,000	0	1,650,000		
<u>TOTAL EXPENDITURES</u>		<u>\$0</u>	<u>\$113,960</u>	<u>\$1,650,000</u>	<u>\$0</u>	<u>\$1,763,960</u>		

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of November 6, 2007

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

atn
10-16-07



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 26, 2007

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Dear Sheriff Bradshaw:

On behalf of the Attorney General, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 2007 Targeting Violent Crime Initiative in the amount of \$1,650,000 for Palm Beach County Sheriff's Office.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Naydine Fulton-Jones, Program Manager at (202) 514-6661; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script, reading "Regina B. Schofield", is positioned above the typed name.

Regina B. Schofield
Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2007-DD-BX-0617

PAGE 1 OF 1

This project is supported under Pub. L. No. 110-5, embedded secs. 101-104; Pub. L. No. 109-108, 119 Stat. 2290, 2230; 42 U.S.C. 3760 -3762a as in effect on Sept. 30, 2006 (FY 2007 "Byrne Discretionary")

1. STAFF CONTACT (Name & telephone number)

Naydine Fulton-Jones
(202) 514-6661

2. PROJECT DIRECTOR (Name, address & telephone number)

Janet Cid
Contracts/Grants Analyst
3228 Gun Club Road
West Palm Beach, FL 33406
(561) 688-3257

3a. TITLE OF THE PROGRAM

BJA FY 07 Targeting Violent Crime Initiative

**3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)**

4. TITLE OF PROJECT

Palm Beach County Multi-Agency Violent Crimes Strategy

5. NAME & ADDRESS OF GRANTEE

Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2007 TO: 09/30/2008

8. BUDGET PERIOD

FROM: 10/01/2007 TO: 09/30/2008

9. AMOUNT OF AWARD

\$ 1,650,000

10. DATE OF AWARD

09/26/2007

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' (OJP's) Bureau of Justice Assistance (BJA), furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program will focus on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime.

The Palm Beach County Sheriff's Office applied for funding under Category 1: Targeting Violent Crime. They will implement a countywide Multi-Agency Violent Crimes Strategy. The overarching goal is to create safer communities by reducing the violence and gang problem in Palm Beach County through a coordinated law enforcement response informed by data and real-time intelligence. The multi-faceted strategy to be employed includes an integrated seven-prong approach encompassing: 1) intelligence & data sharing; 2) multi-agency investigations; 3) suppression tactics; 4) proactive patrol; 5) intra-and inter-agency collaboration; 6) vertical prosecution, and 7) systematic evaluation.

CA/NCF

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

* 3. Date Received:

Completed by Grants.gov upon submission.

4. Applicant Identifier:

5a. Federal Entity Identifier:

* 5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: Palm Beach County Sheriff's Office

* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000-589

* c. Organizational DUNS:

182809921

d. Address:

* Street1:

3228 Gun Club Road

Street2:

* City:

West Palm Beach

County:

* State:

FL: Florida

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

33406

e. Organizational Unit:

Department Name:

Palm Beach Sheriff's Office

Division Name:

Violent Crimes Division

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.

* First Name: Janet

Middle Name:

* Last Name: Cid

Suffix:

Title: Contracts/Grants Analyst

Organizational Affiliation:

Palm Beach Sheriff's Office

* Telephone Number: 561-688-3257

Fax Number: 561-688-4330

* Email: cidj@pbso.org

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

Law Enforcement Agency

* 10. Name of Federal Agency:

Bureau of Justice Assistance

11. Catalog of Federal Domestic Assistance Number:

16.580

CFDA Title:

Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program

* 12. Funding Opportunity Number:

BJA-2007-1627

* Title:

FY 2007 Edward Byrne Memorial Byrne Discretionary Grants Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Palm Beach County

* 15. Descriptive Title of Applicant's Project:

Palm Beach County Multi-Agency Violent Crimes Strategy

Attach supporting documents as specified in agency instructions.

CFDA Attachment CFDA Attachment CFDA Attachment

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant 161922

* b. Program/Project 161922

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: 10/01/2007

* b. End Date: 09/30/2008

18. Estimated Funding (\$):

* a. Federal	1,500,000.00
* b. Applicant	157,233.00
* c. State	0.00
* d. Local	999,632.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	2,656,865.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Ric
Middle Name: L
* Last Name: Bradshaw
Suffix:

* Title: Sheriff

* Telephone Number: 561-688-3021 Fax Number: 561-688-3033

* Email: bradshawr@pbso.org

* Signature of Authorized Representative: Completed by Grants.gov upon submission. * Date Signed: Completed by Grants.gov upon submission.

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB

0348-0046

Review Public Burden Disclosure Statement

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance			2. * Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award			3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change					
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> SubAwardee * Name Palm Beach Sheriff's Office * Street 1 Street 2 3228 Gun Club Road * City State Zip West Palm Beach FL: Florida 33406 Congressional District, if known:						5. If Reporting Entity in No.4 is Subawardee. Enter Name and Address of Prime					
6. * Federal Department/Agency: Bureau of Justice Assistance						7. * Federal Program Name/Description: Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program CFDA Number, if applicable: 16.580					
8. Federal Action Number, if known:						9. Award Amount, if known: \$					
10. a. Name and Address of Lobbying Registrant: Prefix * First Name Middle Name N/A * Last Name Suffix N/A * Street 1 Street 2 * City State Zip						b. Individual Performing Services (including address if different from No. 10a) Prefix * First Name Middle Name N/A * Last Name Suffix N/A * Street 1 Street 2 * City State Zip					
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.						* Signature: Completed on submission to Grants.gov *Name: Prefix * First Name Middle Name Mr. Ric * Last Name Suffix Bradshaw Title: Sheriff Telephone No.: 561-688-3021 Date: Completed on submission to Grants.gov					
Federal Use Only:						Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)					