

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 6, 2007 ☒ **Consent** ☐ **Regular**
 ☐ **Workshop** ☐ **Public Hearing**

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agency Programs

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: forty-six (46) contracts with financially assisted agencies totaling \$13,294,473, for the indicated activities, for the period October 1, 2007 through September 30, 2008;

- A. Adopt-A-Family of the Palm Beaches, Inc. - \$326,750 for homeless prevention services, transitional housing & support, and self-sufficiency services.
- B. Aid to Victims of Domestic Abuse, Inc. - \$169,950 for emergency shelter services for women and children who are victims of domestic abuse.
- C. Alzheimer's Community Care, Inc. - \$584,939 for disaster preparation, family counseling and specialized adult day care programs for clients and families affected by Alzheimer's Disease.
- D. Area Agency on Aging of Palm Beach/Treasure Coast, Inc. - \$66,442 for the Retired and Senior Volunteer Program (RSVP) and emergency assistance/disaster preparedness.
- E. Big Brothers/Big Sisters, Inc. - \$117,832 for Parenting Partners, mentoring to young parents by qualified adult volunteers.
- F. Boys & Girls Club of Palm Beach County - \$144,907 for year-round services that offer a variety of activities in six core areas which include: health and life skills; education and career development; the arts; technology; sports, fitness and recreation; and character and leadership development.
- G. Building Blocks/NOAH Inc. - \$255,033 for early childhood education and parenting classes.
- H. Center for Family Services of Palm Beach County, Inc. - \$398,665 for safe kids program, individual and family counseling and emergency assistance program.
- I. Center for Group Counseling/Elizabeth H. Faulk Foundation, Inc. - \$108,864 for Schools Preventive Counseling and prevention and support group for caregivers.
- J. Children's Home Society of Florida, Inc. - \$183,701 for project Safe Place, Nelle Smith Residence for Girls, and transitional housing.
- K. Coalition for Independent Living Options, Inc. - \$274,236 for independent living skills training, advocacy, information and referral, peer support services to individuals with disabilities, and after-school services to disabled adolescents.

(continued on page 3)

Summary: (On page 4)

Background and Justification: (On page 4)

Attachments: Financially Assisted Agency Contracts

Recommended by:

Department Director

Date

Approved by:

Assistant County Administrator

Date _____

Motion and Title: (Continued from Page 1)

- L. Communities in Schools of Palm Beach County Inc. - \$115,133 for comprehensive social, educational and career-related support for at-risk children.
- M. Comprehensive AIDS Program of Palm Beach County, Inc. - \$193,722 for HIV antibody counseling and testing.
- N. Comprehensive Alcoholism Rehabilitation Programs, Inc. - \$1,264,290 for residential adolescent, residential adult, outpatient treatment and adult detoxification.
- O. Deaf Service Center of Palm Beach County, Inc. - \$264,710 for client assistance and communication, resources and education.
- P. Drug Abuse Foundation of Palm Beach County, Inc. - \$844,540 for assessment, outpatient substance abuse, level 1 residential treatment, detox and case management.
- Q. Drug Abuse Treatment Association, Inc. - \$289,298 for residential treatment (Walter D. Kelly Treatment Center) and adolescent outpatient treatment services.
- R. Epilepsy Foundation of South Florida - \$50,262 for the seizure control clinic.
- S. Families First of Palm Beach County - \$52,010 for The Family Self-Sufficiency Program which serves economically disadvantaged families who are presently receiving rental assistance through the Delray Beach Housing Authority.
- T. Farmworker Coordinating Council of Palm Beach County - \$92,953 for emergency services and transportation/translation services.
- U. Florida Housing Corporation d/b/a Palm Beach Assisted Living Facility, Inc. - \$29,565 for benefits advocacy.
- V. Florida Resource Center for Women & Children, Inc. - \$194,078 for short-term emergency shelter for women and children who are victims of domestic violence.
- W. Glades Area Association for Retarded Citizens Inc.- \$177,495 for food services, supported living and supported employment services.
- X. Glades Initiative Inc. - \$203,528 for coordination of health and human services in the Glades community.
- Y. Gratitude House, Inc. - \$119,161 for substance abuse services provided through day/night treatment, prevention and aftercare (relapse prevention), intervention program, residential treatment and transitional housing.
- Z. Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc. - \$115,690 for health education in schools and the community.
- AA. Homeless Coalition of Palm Beach County - \$35,350 for homeless services assessment and coordination.
- BB. Housing Partnership, Inc. - \$77,514 for supportive housing for individuals diagnosed with mental illness and substance abuse and for supportive services to family members.
- CC. Jeff Industries Inc. - \$168,293 for day/night psycho-social work adjustment and supported employment services.
- DD. Minority Development & Empowerment, Inc. - \$284,954 for case management and translation services to the Haitian community primarily located in the northern portion of Palm Beach County.
- EE. Mental Health Association of Palm Beach County, Inc. - \$48,204 for a mental health support drop-in center.
- FF. Oakwood Center of the Palm Beaches, Inc. - \$1,872,577 for operation of a licensed in-patient psychiatric hospital providing assessment and treatment on a twenty-four hour basis for high-risk populations. They provide services in both the north county area and in Belle Glade. Services include adult/child crisis stabilization, the Pregnant and Addicted (PANDA) Program, residential detoxification services, adult/child medical out-patient services, and a prevention program aimed at school age kids.
- GG. Palm Beach Habilitation Center, Inc. - \$279,452 for the Senior in Transition and Retirement Services (STARS) Program.
- HH. Parent-Child Center, Inc. - \$271,085 for children's outpatient intervention and prevention services.
- II. Rehabilitation Center for Children & Adults, Inc. - \$96,917 for comprehensive outpatient and medical rehabilitation services.
- JJ. Seagull Industries for the Disabled, Inc. - \$302,654 for adult day habilitation programs and residential assisted living facilities.
- KK. Sickel Cell Foundation of Palm Beach County, Inc. - \$80,340, for education and outreach to the Haitian population, screening and case management to affected clients.

Motion and Title: (Continued from Page 3)

- LL. South County Mental Health Center, Inc. - \$1,673,457 for behavioral health - mental health (crisis stabilization) and psychiatric and medical services (outpatient).
- MM. The ARC of Palm Beach County, Inc. - \$268,484 for residential services for adults with disabilities.
- NN. The Haven, Inc. - \$143,464 for prevention/intervention of child abuse through a therapeutic foster-care program.
- OO. The Juvenile Transition Center, Inc. - \$107,120 for education enrichment, mentoring and job training skills to at-risk youth ages 13-18.
- PP. The Lord's Place, Inc. - \$361,051 for homeless services through Joshua House and family shelter programs.
- QQ. Urban Youth Impact, Inc. - \$160,118 for after school education/ social programs.
- RR. Wayside House, Inc. - \$157,283 for residential treatment for women's substance abuse.
- SS. YWCA of Palm Beach County, Florida - \$127,086 for Harmony House for homeless and domestic abuse services for women and children.
- TT. Haitian-American Community Council, Inc. - \$141,316 for immigration services such as translation, technical assistance and referral.

Summary: On July 11, 2007, and September 20, 2007 the Board of County Commissioners approved the list of agencies and funding allocations under the Financially Assisted Agency Program. The information submitted in this item reflects part of the total funding approved by the Board of County Commissioners for the FY 2008, which is \$13,749,311. Other contracts will be forthcoming upon receipt of all the required information. (Financially Assisted Agency Program) Countywide (TKF)

Background & Justification: In providing for human service needs, Palm Beach County augments its own service mix by providing financial assistance to community-based organizations. This program was established in the early 1980's to overcome the adverse impact of reduced federal funding. More recent federal and state funding reductions emphasize the need for continuing County financial assistance to these organizations. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal integrity. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>13,294,473</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>13,294,473</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 001 Dept 740 Unit Var Object Var
 Program Code _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Funds

C. Departmental Fiscal Review: Review

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim Dool 10-22-07
 OEMB 88 PM CN
 10/19/07 10/19/07 10/19/07

Jim J. Proff 10/28/07
 Contract Dev. and Control
 10/29/07
 These contracts comply
 with our review
 requirements.

B. Legal Sufficiency:

Jim J. Proff 10/29/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.