

3H-2

☐ Regular  
☐ Public Hearing

**Department: Facilities Development & Operations**

## I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Work Order No. 07-038A with Kerney & Associates, Inc. (R2006-2090) in the amount of \$18,500 to provide additional HVAC repairs at the Palm Beach International Airport.

**Summary:** The work consists of additional work required to complete replacement of six (6) ventilation fans: replacement of corroded ductwork discovered when the first fan was removed. The SBE goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Kerney's total participation-to-date, the resulting values are 100%. This work order is being sent for Board approval since the total project cost exceeds \$200,000. The total construction duration is 60 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin)  
Countywide/District 2 (JM)

**Background & Justification:** The six (6) ventilation fans supply fresh air to the baggage/service areas under the terminal building. These fans are being replaced as scheduled maintenance due to age and service problems. The ductwork is not visible until the fans are removed. Only one fan can be taken out of service at a time to minimize the loss of fresh air required. When the first fan was removed, it was discovered that the ductwork was corroded and also needed to be replaced. For safety reasons, this extra work is necessary so that the replacement fan can be installed.

**Attachments:**

1. Work Order
2. Contractor's Cost Proposal
3. SBE Estimate Report
4. Budget Availability Statement

**Recommended by:**

*Anthony Wolf*  
Department Director

10/14/07  
Date

**Approved by:**

*W Baker*  
for County Administrator

10/30/07  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$18,500.00	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$18,500.00	0	0	0	0

# Additional FTE  
Positions (Cumulative)

— — — —

Is Item Included in Current Budget? Yes X No   

Budget Account No: 4110-121-A035-6211

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development & Control Comments:

*[Signature]* 10-23-07  
OFMB  
10/23/2007  
10-23-07  
10/23/07

*[Signature]* 10/25/07  
Contract Dev. and Control  
6.1000 10/25/07

### B. Legal Sufficiency:

This item complies with current  
County policies.

*[Signature]* 10/29/07  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

WORK ORDER  
Work Order #07-038A  
Annual Contract: HVAC  
R-2006-2090

To: **Kerney & Associates, Inc.**  
2711 Vista Parkway B-14  
West Palm Beach, FL 33411  
Attention: Mr. Patrick Kerney

Project Location: 1000 Turnage Blvd., West Palm Beach, FL 33406

Project # 07423.01  
Title: PBIA - Duct Work Replacement

Scope of Work: Replacement of corroded ductwork for ventilation fan at Palm Beach International Airport.

Amount of W.O.: \$ 18,500.00

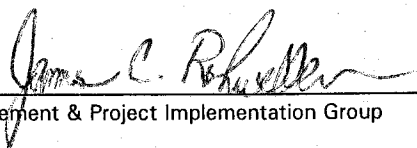
Requisition Date: 09/20/07

Account Number: 4110-121-A035-6211

Vendor Code: VC0000019247

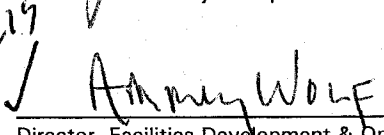
Commission District: 6

PBC Representative:

  
Procurement & Project Implementation Group

9-21-07  
Date

20/11/07  
Approval:

  
Director, Facilities Development & Operations

10/14/07  
Date

Approval:

County Attorney

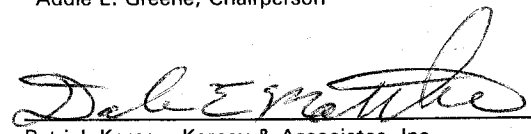
Date

Approval:

Addie L. Greene, Chairperson

Date

Acknowledgment:

  
Patrick Kerney, Kerney & Associates, Inc.

9-21-2007  
Date

SBE % Participation-to-Date \_\_\_\_%

SBE % Participation this W.O. 100 %

\*Specific goals for this contract are 15%.

COPIES TO: ☐ Contract Development & Control . . . . . Lisa Juliano  
☐ Finance . . . . . Brad Robinson  
☐ Fixed Assets . . . . . Angelo DiPierro  
☐ FD&O Fiscal . . . . . Larry Schaner

**ATTACHMENT #1**

**Kerney & Associates, Inc.**  
2711 Vista Parkway, Suite B-14  
West Palm Beach, FL 33411  
Phone: (561) 683-3148  
Fax: (561) 683-3150  
dale@kerneyassociates.com



October 4, 2007

Palm Beach County  
Procurement & Project Implementation Group  
2633 Vista Parkway  
West Palm Beach, Florida 33411  
Attn: James Rohweller

RE: -PBIA / SF-5 Duct repairs

Dear James,

We are pleased to submit the following proposal for duct work repairs at the above mentioned project.

Furnish material and labor to replace corroded ductwork for ventilation fan SF-5.

Demo existing duct and dispose off of site.

Work will consist of replacing the first piece of duct below the fan 74" x 74" x 24".

Replace the transition piece above the elbows.

Replace two 60" x 47" elbows, with turning vanes.

Material will be 18ga, fabricated in accordance with SMACNA Duct standards.

Work will be performed above the ceiling without removing hard ceilings and opening up walls.

All work to be performed during normal working hours.

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Your investment for the above listed work shall be **\$18,500.00**

**EXCLUDED ITEMS:**

Overtime.

Anything not stated above.

Respectfully submitted,

Dale Matthes

**ATTACHMENT #2**

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: PBIA - Replace Ventilator Blower Fans PROJECT NO. 07423

NAME OF PRIME BIDDER: Kerney & Associates, Inc

CONTACT PERSON: \_\_\_\_\_ PHONE NO: \_\_\_\_\_ FAX NO: \_\_\_\_\_

BID OPENING DATE: \_\_\_\_\_ DEPARTMENT: \_\_\_\_\_

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Busines s	Small Busines s	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Kerney & Assoc	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ 18,500.00	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$ 18,500.00

Total Value of SBE Participation \$ 18,500.00

- Note: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach Ccounty as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

ATTACHMENT #3

## BUDGET AVAILABILITY STATEMENT

**REQUEST DATE: September 18 , 2007    REQUESTED BY: Jim Rohweller    PHONE:233-2050**

**PROJECT NO.: 07423.01**

**BCC RESOLUTION#:**

DATE:

**CSA/LOA CHANGE ORDER AMOUNT:****CSA/LOA CHANGE ORDER #**

**CONTRACTOR/CONSULTANT NAME: Kerney & Associates**

**PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:** Furnish labor & material to replace corroded duct work for ventilation fan SF-5

**WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?**

**IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:**

**CONSTRUCTION** \$18,500.00

## ENGINEERING

N/A

(2% Bond Waiver Fee)

N/A (10 %)

**\$18,500.00**

**\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.**

### FUNDING SOURCE

**(CHECK ALL THAT APPLY)**

☒ AD VALOREM      ☐ OTHER☐ **FEDERAL / DAVIS BACON**

**SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:**

**ANTICIPATED DATE OF APPROVAL:**

BAS APPROVED BY: See BAS attached DATE: 9/18/07

ENCUMBRANCE NUMBER:

(see attached)

**ATTACHMENT #4**

## BUDGET AVAILABILITY STATEMENT

REQUEST DATE: September 18, 2007 REQUESTED BY: Jim Rohweller PHONE: 233-2050

PROJECT TITLE: PBIA - Duct work Replacement

PROJECT NO.: 07423.01

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#:

DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER #

CONTRACTOR/CONSULTANT NAME: Kerney &amp; Associates

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR: Furnish labor & material to replace corroded duct work for ventilation fan SF-5WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?  
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$18,500.00</u>
ENGINEERING	<u>                    </u>
*STAFF COSTS	<u>N/A</u>
EQUIPMENT/OTHER	<u>                    </u> (2% Bond Waiver Fee)
CONTINGENCY	<u>N/A</u> (10 %)
REVISED CONTRACT AMOUNT	<u>\$18,500.00</u>

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE  
(CHECK ALL THAT APPLY)

☐ AD VALOREM      ☐ OTHER  
☐ FEDERAL / DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: T.K. Stewart DATE: 10/3/07ENCUMBRANCE NUMBER: 4110-121-A035-6211

FD

C. M. S. Simon  
10/3/07