3H-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 6, 2007 [X] Consent

[X] Consent [] Regular [] Workshop [] Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 1 to the contract with Moss & Associates, LLC (R2007-0031) for Construction Management Services for demucking/earthwork at the West County Detention Facility site in the amount of \$10,990,137.

Summary: Amendment No. 1 will provide for demucking the site, providing suitable fill, excavating a 6 acre lake and filling in of the existing lake to accommodate the proposed improvements. This work is being released prior to completion of the building design in order to get an early start on the site work. Other work will occur concurrently with this work via subsequent Amendments for utility work, foundations and construction of out-buildings. The SBE goal for this project is 15%. Moss & Associates will be providing a minimum of 15% SBE participation in this Amendment. The duration for Phase I work is 383 days to completion. Amendment No. 1 is within the budgeted estimate for the work. The funds for this work will come from the Bond Anticipation Notes authorized by the Board on July 24, 2007. (Capital Improvements Division) Countywide (JM)

Background and Justification: On April 25, 2006 the Board approved proceeding with Jail Expansion Program 2 consisting of the expansion of the West County Detention Facility and the Stockade and renovations to the Main Detention. At that time there were three infrastructure components necessary to support the West County Detention Facility specifically and the expanded detention system as a whole; 1) a reliable, looped water source and pressure to support fire suppression requirements, 2) sufficient and reliable commercial power, and 3) existence of a robust jail management system (JMS) capable of not only managing the expanded population and capacity over three facilities but also to support the implementation of the new video visitation center. With regard to water, the plant is nearing completion and the design of the new water line on Hooker Highway to the property has been approved and is underway. That new water line will not only provide reliable

Continued to Page 3

Attachments:

- 1. Location Map
- 2. FPL Letter dated 10/1/07
- 3. Sheriff letter dated 10/19/07
- 4. Budget Availability Statement
- 5. Amendment No. 1

Recommended by:	Ammy Wolf	10/18/0
June 1	Department Director	Date
Approved by:	Agren	11/1/07
	County Administrator) / Date

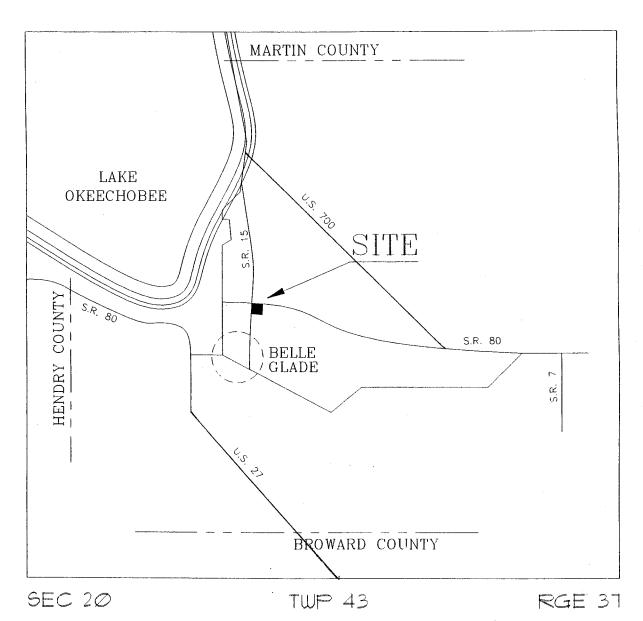
II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of 1	Fiscal Impact:				
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2008 \$10,990,137 \$10,990,137	2009 0 0 0 0 0	2010 	2011 	2012
# ADDITIONAL FTE POSITIONS (Cumulative)	 		·		
Is Item Included in Current E Budget Account No: Fund 3 Repor		11 Unit E		et <u>6502</u>	
B. Recommended Sources o	f Funds/Summ	nary of Fiscal	Impact:		
	III. <u>]</u>	REVIEW CC	MMENTS:		
A. OFMB Fiscal and/or Con	ntract Develop	ment and Co	ntrol Commen	ts:	
OFMB CANALY	2407 2407 2010/07		ontract Admin	Jacolt	10129107
B. Legal Sufficiency: Assistant County Attorne	10 30 \0		This amendment (our review require		
C. Other Department Review	v:				
Department Director					

Background and Justification: Continued from Page 1

and looped water to the property (to be connected to existing service from SR 15) but also adequate fire flow to the property. With regard to commercial power availability, the County has secured approval from the State to grant easements to FPL for the construction of a new substation adjacent to the expanded jail facility and FPL has agreed to construct a substation on that property and "FPL knows the county's schedule of completion for the different phases of the Center and pledges to furnish the power in summer, 2008 and in the fall of 2009, as required." A copy of the October 1, 2007 letter from FPL is included as Attachment 2 to this item. With regard to the new JMS system, PBSO has finalized the detailed scope of work for JMS necessary to support the expanded system and FDO/ESS Staff has confirmed that scope as acceptable to support the new video visitation system (which is County responsibility for procurement, development and implementation). The Sheriff has provided a letter committing to the completion of the new JMS system by May 2009 in order to allow for testing and commissioning of the video visitation center prior to the scheduled completion of the West County Detention Facility. A copy of that letter is included as Attachment 3.

The program consists of three phases, the first phase is the addition of 800 beds and other improvements at the West County Detention Facility at an estimated construction of \$106 million. This initial Amendment is for demucking the site, replacing the muck with acceptable fill material, excavating a new retention lake and filling in of the existing lake. Moss & Associates prequalified subcontractors, bid the site work package in August, 2007 and seven bids were received. Separate Amendments for utility work, construction of out-buildings, foundations and the jail structure itself as design progresses. The Board approved preconstruction services for Moss & Associates on January 9, 2007.



LOCATION MAP

N.T.S.

ATTACHMENT 2





October 1, 2007

OCT - 2 2007

Ms Audrey Wolf, Director Palm Beach County Facilities Development & Operations Department 2633 Vista Parkway West Palm Beach, Florida 33411

DIRECTOR'S OFFICE

RE: Notice of Acceptance of Offer to use Substation Site on West County Governmental Center Property

Dear Ms Wolf:

Florida Power & Light Company (FPL) has received the generous offer from Palm Beach County to place a substation on the grounds of the West County Governmental Center and Correctional Facilities. We accept the set-aside of the property from the County's leased area that is under lease from the State of Florida through the Florida Department of Environmental Protection (DEP) and will work with the State and DEP to obtain an easement for a term of fifty (50) years with an option for an additional fifty (50) years allowing for the placement of a substation and various transmission, distribution and ingress/egress routes within and across your leasehold interest. We ask for your assistance throughout the process of obtaining the final agreement from the State and for any other permits or approvals from State, County and local jurisdictions.

Among the myriad of details involved in this project are several items which the County has agreed to provide at no cost to FPL including:

- a) Rezoning of FPL's substation property to Public Ownership (PO) Zoning designation.
- b) Providing the Division of State Lands the exact location of the FPL substation, once that is determined, to fulfill the second condition of the Land Management Plan approval from letter dated May 7, 2007.
- c) Stormwater drainage from the substation site into the County's master stormwater management facilities so that only a small detention area is required on the site. This detention area is part of FPL's required spill prevention control countermeasures.
- d) Easements associated with ingress/egress, transmission and distribution service.
- e) Recognition by the County that the substation serves the County's facility as well as other customers in the Belle Glade area.

FPL engineers have received a full set of 50% design development plans for the project and offered certain suggestions already from prior versions of same for the layout of transmission easements in and out, the access easement for trucks and cars, the duct bank easements and the distribution easements throughout the property. Distribution facilities for serving the complex will be located underground where feasible. Some facilities will

have to be aboveground. There is a differential cost for undergrounding the cables. There are also distribution costs for the adjustment or removal of existing facilities. The preliminary suggestions will be firmed up as the County's engineers and FPL's move through the engineering process.

FPL will coordinate with the County with plans for de-mucking the substation site. Whether FPL uses the County's contractor or another, the expense for the work is part of FPL's site preparation and will be paid by FPL.

FPL's distribution planners, project managers and account managers have met with you and your staff and project managers over the first part of this year to understand what is required for the County to furnish property, easements and infrastructure for a substation site and for FPL to furnish infrastructure and electric power for the governmental center. FPL knows the County's schedule of completion for the different phases of the Center and pledges to furnish the power in summer, 2008, and in fall, 2009, as required.

This letter is not a contract between the County and FPL but our understanding at this point for the two parties to move forward to work out other details of this complex project. We look forward to partnering in this venture in west Palm Beach County. We appreciate your generosity and help in providing FPL with an appropriately located substation site and with obtaining various zoning changes and approvals. As you already know, the new name of the substation is Wheeler.

If you have any other questions, please let me know.

Very Truly Yours,

Joseph O'Hagan

Corporate Real Estate Representative

561-691-2126

PALM BEACH COUNTY SHERIFE'S OFFICE

RIC L. BRADSHAW, SHERIFF



October 19, 2007

Audrey Wolf, Director Palm Beach County Facilities Development & Operations 2633 North Jog Road West Palm Beach, Florida 33411

Dear Audrey,

This correspondence is furnished in response to your requirement for submission of same no later than October 31, 2007, and provides that information which you specified in your email of October 3, 2007 to Captain Alan Fuhrman.

As you know, we have contracted with Intergraph Public Safety for a suite of applications, inclusive of a replacement JMS system which is fully integrated with Intergraph's Report Management System (RMS). The current Jail Management System (JMS) is Intellitech and recently we have been considering the continued use of Intellitech to upgrade to that vendor's latest JMS offering. This matter is under evaluation and remains a matter of ongoing contract negotiation. The Sheriff's Office shall have the vendor chosen and a new contract or work order for the total and detailed JMS scope of work completed by December 1, 2007.

As Colonel Frumoff has previously communicated, all of the JMS systems currently in use or under consideration conforms to the written requirements, features and functionality expressed by Corrections for inmate visitation, inclusive of visitation scheduling by professionals and the public. Colonel Chambers and Major Kneisley have confirmed that their expressed requirements are in fact accommodated by both the Intellitech and Intergraph JMS systems and find them each to be functionally compliant and suitable for our use as intended by the JEP2 Program. In the event that no automated interface is available of chosen, we acknowledge the five (5) additional non-sworn staff that will be required to maintain the functionality described.

A JMS system able to fully provide the inmate locator and availability information and to fully support the video visitation system shall absolutely be in operation no later than May 2009. Although not necessary to support the video visitation operations, it is our hope that the completely upgraded, replacement JMS system shall in fact be implemented by that time, providing an even more robust feature set.

Captain Alan Fuhrman remains our point of contact for this project.

If we can be of any further assistance, please let me know.

Sincerely

Rie Il Bradshaw

Sheriff

ATTACHMENT 4

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/12/07 REQUESTED BY: Mike Mcl	Pherson PHONE: 233-0278 FAX: 233-0270
PROJECT TITLE: PBC Jail Expansion Program II	PROJECT NO.: 06213
ORIGINAL CONTRACT AMOUNT:	BCC RESOLUTION#:
REQUESTED AMOUNT: \$10,990,137.00	DATE:
CSA or CHANGE ORDER NUMBER:	
CONSULTANT/CONTRACTOR: Moss & Asset	ociates LLC
PROVIDE A BRIEF STATEMENT OF THE SCOPE CONSULTANT/CONTRACTOR:	OF SERVICES TO BE PROVIDED BY THE
Site fill and dem	ucking
CONSTRUCTION PROFESSIONAL SERVICES STAFF COSTS** (Design/Construction Phase) MISC. (permits, prints, advertising, etcetera) TOTAL	\$10,990,137.00
** By signing this BAS your department agrees to these staff cost BAS by FD&O. Unless there is a change in the scope of work, no BUDGET ACCOUNT NUMBER (IF KNOWN)	s and your account will be charged upon receipt of this to additional staff charges will be billed.
FUND 3 057 DEPT: 411 UNIT: 13 367 FUNDING SOURCE (CHECK ALL THAT APPLY): BAS APPROVED BY:	OBJ: 6507 AD VALOREM XOTHER FEDERAL/DAVIS BACON DATE: 10.10.07
ENCUMBRANCE NUMBER:	
· / · ·	



AMENDMENT # 1 TO CONTRACT FOR CONSTRUCTION MANAGEMENT SERVICES JAIL EXPANSION PROGRAM II WEST COUNTY JAIL PROJECT NO. 06213

WHEREAS, the Owner and Construction Manager, Moss & Associates , LLC, acknowledge and agree that the Contract between Owner and Construction Manager is in full force and effect and that this Amendment merely supplements said Contract;

WHEREAS, the parties hereto entered into a Contract between Owner and Construction Manager whereby the Construction Manager has rendered or will render construction services as specified therein; and

WHEREAS, the parties have negotiated a Guaranteed Maximum Price, including Construction Managers fees for construction and warranty services and other issues as set forth herein and in the Contract;

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sums of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

(1) GUARANTEED MAXIMUM PRICE

Pursuant to Article 2.2 and Article 6 of the Contract between Owner and Construction Manager, the parties have agreed to the establishment of a Guaranteed Maximum Price of \$10,990,137.00 for the construction cost of dumucking and placing imported fill for the West County Jail Expansion. Refer to Exhibit "A". The GMP is based on the following: drawings and specifications refer to Exhibit "A".

(2) SCHEDULE OF TIME FOR COMPLETION

Pursuant to Article 5.3, Construction Manager shall substantially complete this work within <u>Three Hundred Eighty-Three (383)</u> calendar days of receiving the Notice to Proceed.

(3) ATTACHMENTS: Exhibit A - GMP Proposal

Public Construction Bond Form of Guarantee Insurance Certificate(s) IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSTRUCTION MANAGER has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY BOARD, FLORIDA Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
By:	By:
Deputy Clerk	Addie L. Greene, Chairperson
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
By: County Attorney	By: Ahmy Wort Director - FD&O
WITNESS: FOR CONSTRUCTION MANAGER	CONSTRUCTION MANAGER:
SIGNATURE	ACCOUNTED INC
Marseuk Whyler	MOSS & ASSOCIATES, LLC (LL (praint) Signature
Signature	biginature .
MARSHA R. WRIGHT	TED ADAMS
Name (type or print)	Name (type or print)
	EXECUTIVE VICE PRESIDENT
	(Corporate Seal)



October 10, 2007

Mr. Mike McPherson Project Manager Palm Beach County Facilities Management 2633 Vista Parkway West Palm Beach, FL 33411

Re:

Palm Beach County Jail Expansion – II Guaranteed Maximum Price Proposal

Dear Mr. McPherson,

Moss and Associates, LLC is pleased to present to Palm Beach County Facilities our Guaranteed Maximum Price (GMP) Proposal for Phase I and Phase II of the West County Demuck Package. The total value of the GMP Proposal is \$10,990,137.

Our proposal includes the GMP Summary, Bid Tabulation, Qualifications and Assumptions, Drawing Log, Schedule, Organizational Chart, General Conditions Breakdown and the S.B.E. Schedule 1.

This project has experienced significant interest from the Subcontractor Community and as a result, there has been a high level of competition and excellent pricing for this Work

This Proposal is submitted for your review and approval. If you have any questions or need to discuss, please do not hesitate to contact us.

We look forward to working with you and the entire Team on this Project.

Sincerely,

Mike Mazza Vice President, Project Executive Moss and Associates, LLC

Cc: Richard Milliken, HEERY

3019 S.W. 27th Avenue Suite 202 Ocala, FL 34474 PHONE 352.291.2940 FAX 352.291.2945 WEB SITE www.mosscm.com Construction Managers



Palm Beach County Jail Expansion Project – II West County DeMucking Scope

I. Testing Lab

- Construction Materials Testing Services- Density Tests
- Sampling and Laboratory Testing- Modified Proctors
- De-mucking observations, monitoring, and density tests by Engineering Technician

II. Survey, Layout, and Control

- Horizontal and Vertical Control including control monuments and benchmarks. (Baseline Control & Benchmark Elevation)
- General Site Layout including Silt Fencing, Site Grading, Building Pads, Lake Staking.
- Road, Parking, Building Layout by the Demucking Sub.
- Verification of Subcontractor Layout
- Production of an entire site As-Built after construction is completed

III. DeMucking/ Earthwork Building Areas

Phase 1 & 2

- Remove and properly dispose off-site any existing Asphalt Paving, Concrete Paving, etc. as necessary to perform work as shown on drawings
- Completely excavate all organics (Muck) from below footprint of the proposed Parking, & Road area and 10' beyond in its entirety.
- Stockpile excavated wet organics (Muck) on-site for drying process and re-use for elevation adjustments in non-demucked green areas
- Haul-Off and properly dispose of organics (Muck) that have not been re-used at areas outline below as Non-Building Areas
- Import structural fill to raise the sites to proposed building pad elevations minus 12 inches.

Date: 10/5/2007 Time:7:41:02 AM

Page 1 of 4



- Structural Fill should consist of clean sand and/or sand and gravel (ASTM D 2487), with a maximum of 12 percent passing the U.S. Standard No. 200 sieve.
- O Pre Engineering Report; If ground water is encountered the excavation should be backfilled with #57 stone to 8-inches above the water table. The #57 stone should be proof rolled, following which structural fill could be placed. Filter fabric may need to be utilized prior to the placement of structural fill above the #57 stone to prevent migration of sand through stone.
- Backfill excavated areas in 12" lifts to proposed elevations and compact to 95% of Modified Proctor maximum dry density

Parking Areas & Access Road Areas

Phase 1 & 2

- Remove and properly dispose off-site of existing Asphalt Paving, Concrete Paving, etc. as necessary to perform work as shown on drawings.
- Completely Excavate all organics (Muck) from below footprint of the proposed parking & road area and 5' beyond in its entirety.
- Stockpile excavated wet organics (Muck) on-site for drying process and re-use for elevation adjustments in non-demucked green areas
- Haul-Off and properly dispose of organics (Muck) that have not been re-used at areas outline below as Non- Building Areas
- Import structural fill to raise the sites to proposed building pad elevations minus 12 inches.
 - Structural Fill should consist of clean sand and/or sand and gravel (ASTM D 2487), with a maximum of 12 percent passing the U.S. Standard No. 200 sieve.
 - O Pre Engineering Report; If ground water is encountered the excavation should be backfilled with #57 stone to 8-inches above the water table. The #57 stone should be proof rolled; following which structural fill could be placed. Filter fabric may need to be utilized prior to the placement of structural fill above the #57 stone to prevent migration of sand through stone.
 - Backfill excavated areas in 12" lifts to proposed elevations and compact to 95% of Modified Proctor maximum dry density

Date: 10/5/2007 Time:7:41:02 AM

Page 2 of 4



Non-Building, Road & Parking Areas

Phase 1 & 2

- These areas to remain undisturbed. Demucking will not be performed in these areas.
- Muck from the Buildings, Road, and Parking areas will be placed in these areas if an elevation increase is required.

Miscellaneous scope and requirements

- MOT / Barricades as they apply to Bid Package Phase 1 & 2
- Street cleaning, as required to perform work included in Bid Package Phase 1 & 2
- Dust Control, as required to perform work included in Bid Package Phase 1 & 2
- Excavate Test Pits, as required to perform work included in Bid Package Phase 1 & 2.
- Erosion control in accordance with the NPDES and SWPPP including silt fencing, wheel washes, etc.
- Constructing and maintaining temporary access roads to the project site.

IV. Fencing Along South Property Line

• Replacement of damaged fencing due to demucking for access road.

V. Trailer Compound (Trailers, Deck, Site Prep., etc.)

- Delivery and Setup of Office Trailers for Heery, Palm Beach County, and the Palm Beach County Sheriff's office.
- Setup of Fax and Copier for Heery, Palm Beach County, and Palm Beach County Sheriff's
- Installation of Wood Decking connecting Moss, Heery, Palm Beach County and the Palm Beach County Sheriff Trailers.
- Preparation of Trailer compound area including the following;
 - o Installation of Trailer Compound Fence and Access Gates
 - o Installation of Geo Grid and Rock
- Moss Trailers are included in General Conditions.

Date: 10/5/2007 Time:7:41:02 AM

Page 3 of 4



VI. Dewatering

- Incidental Dewatering of site as necessary for access to work areas and trailer compound.
- Demuck Subcontractor is Responsible for Dewatering required for Demuck and Fill operation.

VII. Temporary Power and Water Infrastructure

- Setup of trailer complex utilities including power, water, internet, phones and waste storage.
- Conduit, Wire, Connection of Temporary Power and Water for Site.
- * Also reference Qualifications and Assumptions.

. Date: 10/5/2007 Time:7:41:02 AM

Page 4 of 4

Palm Beach County Jail Expansion - II
West County DeMuck Package
October 10, 2007

Div.	Item		Schematic Estimate	. %	GMP
	Testing Lab				81,780
	Survey, Layout, and Control				51,435
	DeMucking/Earthwork				7,840,450
	Fencing along South Property Line				12,500
	Trailer Compound (Trailers, Deck, Site Prep., etc.)		. •	. * .	315,950
	Temporary Power and Water Infrastructure				20,000
	(including conduit, wire, piping, connection, etc.)				
					9 222 445
	Subtotal	1		į	8,322,115
	Building Permit / Plan Checking Fee Construction Phase Fee Cost of Work - General Conditions Subbonds / Subguard			10.53% 3.79% 1.25%	416,870 104,026
	Builders Risk Insurance Performance Bond General Liability Insurance / C.C.I.P. Construction Contingency			0.90% 1.30% 3.30%	142,877
	Subtota	.†			10,516,87
	Design Contingency (N.I.C.)	1			N.I.C.
	Escalation				N/A
	Construction Manager Fee			4.50%	473,26
	АТОТ	L	\$ 11,870,414		10,990,13
		+		 	
		上			
		+			
	GMP Total				10,990,13

Palm Tran associated work is included in the GMP at \$ 1,158,881.00

Palm Beach County Jail Expansion Project West County Detention Center Document Log Sept. 20th, 2007



			Stamped
Drawing #	Description	Date	Rcvd
Cover Sheet	Cover Sheet with Index of Drawings	8/2/2007	
704			
TS1	Topographic Survey Cover Sheet	Feb-07	
TS2	Sketch of Topographic Survey Sheet 2 of 22 Key Sheet	Feb-07	
TS3	Sketch of Topographic Survey Sheet 3 of 22	Feb-07	
TS4	Sketch of Topographic Survey Sheet 4 of 22	Feb-07	
TS5	Sketch of Topographic Survey Sheet 5 of 22	Feb-07	
TS6	Sketch of Topographic Survey Sheet 6 of 22	Feb-07	
TS7	Sketch of Topographic Survey Sheet 7 of 22	Feb-07	
TS8	Sketch of Topographic Survey Sheet 8 of 22	Feb-07	
TS9	Sketch of Topographic Survey Sheet 9 of 22	Feb-07	
TS10	Sketch of Topographic Survey Sheet 10 of 22	Feb-07	
TS11	Sketch of Topographic Survey Sheet 11 of 22	Feb-07	
TS12	Sketch of Topographic Survey Sheet 12 of 22	Feb-07	
TS13	Sketch of Topographic Survey Sheet 13 of 22	Feb-07	· · · · · · · · · · · · · · · · · · ·
TS14	Sketch of Topographic Survey Sheet 14 of 22	Feb-07	
TS15	Sketch of Topographic Survey Sheet 15 of 22 Boring Sheet	Feb-07	
TS16	Sketch of Topographic Survey Sheet 16 of 22	Feb-07	
TS17	Sketch of Topographic Survey Sheet 17 of 22	Feb-07	
TS18	Sketch of Topographic Survey Sheet 18 of 22	Feb-07	
TS19	Sketch of Topographic Survey Sheet 19 of 22	Feb-07	
TS20	Sketch of Topographic Survey Sheet 20 of 22	Feb-07	
TS21	Sketch of Topographic Survey Sheet 21 of 22	Feb-07	
TS22	Sketch of Topographic Survey Sheet 22 of 22	Feb-07	
BS1	Sketch of Boundary Survey Sheet 1 of 2	Jan-07	
BS2	Sketch of Boundary Survey Sheet 2 of 2	Jan-07	
CD000	Site Preparation & Demucking Plans Cover Sheet	5/31/2007	
CD101	Demolition & Erosion Control Plan	5/31/2007	
CD201	Demucking Plan	5/31/2007	
CD202	Demucking Plan	5/31/2007	
CD203	Demucking Plan	5/31/2007	
CD204	Demucking Plan	5/31/2007	
CD205	Demucking Plan	5/31/2007	
CD206	Demucking Plan	5/31/2007	
CD301	Details & Notes	5/31/2007	
CD302	Cross Sections	5/31/2007	
	Demucking Package- Water Use Permit, South Florida Water		
	Management Staff Report, Confirmation Geotechnical Engineering		
Specifications	Study, Preliminary Geotechnical Engineering Study	8/2/2007	
on outons	Total y Tomanary George Innical Engineering Study	0/2/2007	

Activity	Activity	Orig Start	Finish	2007 2008 2009	
ID	Description	Dur	1 1111311	A S O N D J F M A M J J A S O N D J F M A M J · A S O N	D
Design			and the second s		بتنت
10	DeMuck and Fill Final Design Package	1 03AUG07A	03AUG07A	DeMuct and Fill Final Design Package	: 1
20	Utility Final Design	1 10OCT07A	100CT07A		
340	Out Bldg(Eagle, Palm Tran, Visitation)	1 15FEB08*	15FEB08	X Out Bldg(Eagle, Palm Tran, Visitation) Design	: !
360	Main Building Design	1 24APR08*	24APR08	X Main Building Design	
Permitting		and the second			
30	DeMuck Permit	1 24OCT07*	24OCT07	X DeMuck Permit	
40	Utility Permit	1 01FEB08*	01FEB08	XUtility Permit	
350	Out Bldg(Eagle,Palm Tran,Visitation)	1 09MAY08*	09MAY08	☎ Out Bldg(Eagle,Palm Tran,Visitation) Permitting	
460	Main Building Permit	1 14AUG08*	14AUG08	M Main Building Permit.	
Moss Mobiliz					
470	Mobilization	20 29OCT07*	23NOV07	Mobilization	
DeMuck and	I Fill				_
50	Prepare Bid Package	5 06AUG07A	10AUG07A	Z Prepare Bid Package	
60	Issue Bid Package and Drawings	4 13AUG07A	16AUG07A		ļ
130	Advertise Upcoming Bid	1 13AUG07A	13AUG07A		
70	Subcontractor Bidding	19 17AUG07A	12SEP07A	Subcontractor Bidding	
230	Advertise Upcoming Bid	1 21AUG07A	21AUG07A		
260	Pre-Bid Meeting	1 23AUG07A	23AUG07A	the state of the s	
80	Compile GMP	5 13SEP07A	19SEP07A	A Compile GMP	-
90	Submit GMP	1 20SEP07A	20SEP07A	XSubmit GMP	. [
100	Review and Approve GMP	25 21SEP07A	06NOV07	Review and Approve GMP	
110	DeMuck and Fill - Phase I	80 29OCT07*	15FEB08	DeMuck and Fill - Phase I	
120	DeMuck and Fill - Phase II	80 29JUL08			
adillo and and and and and	Delvidek and Fili - Filase II	90 Sajoro9	17NOV08	DeMuck and Fill - Phase II	
Utilities 140	Prepare Bid Package	5 17OCT07	23OCT07	Prepare Bid Package	
150	Issue Bid Package and Drawings	1 24OCT07	 	I Issue Bid Package and Drawings	
240			24OCT07		
1	Advertise Upcoming Bid	1 24OCT07	24OCT07	Advertise Upcoming Bid	
160	Subcontractor Bidding	20 25OCT07	21NOV07	Subcontractor Bidding	-
250	Advertise Upcoming Bid	1 01NOV07	01NOV07	Advertise Upcoming Bid	
270	Pre-Bid Meeting	1 08NOV07	08NOV07	☑ ☑ Pre-Bid Meeting	
170	Compile GMP	7 22NOV07	30NOV07	Compile GMP	
180	Submit GMP	1 03DEC07	03DEC07	▼Submit GMP	
190	Review and Approve GMP	25 04DEC07	07JAN08	Review and Approve GMP	
290	Procure Long Lead Items	25 08JAN08	11FEB08	Procure Long Lead Items	
200	Utility Work	80 12FEB08	02JUN08	Utility Work	Ť
210	System Test and Certification	40 03JUN08	28JUL08	System Test and Certification	
220	Existing Utility Demolition	20 29JUL08	25AUG08	▼ ▼▼	
Start Date	27JUL07		PBS5	Sheet 1 of 2	
Finish Date	14DEC09	Activity Bar Progress Bar		Moss and Associates	prove
Data Date Run Date	100CT07 100CT07 12:51	Critical Activity	141-	Street, Street	
			wes	est County DeMuck Overview Schedule	
				October 10, 2007	
© Prim	navera Systems, Inc.	•			-

A meticales:	A -At-da			1.	2007 2008 2009
Activity ID	Activity Description	Orig Dur	Start	Finish	ASONDJEMAMJJASONDJEMAMJ ASOND
Out Buildings	Dodripton	L'ul		بالمراجعة والمراجعة والمراجعة	
	Prepare Bid Package	5	18FEB08	22FEB08	A Prepare Bid Package
	Issue Bid Package and Drawings	1	25FEB08	25FEB08	⊠Issue Bid Package and Drawings
	Advertise Upcoming Bid	1	25FEB08	25FEB08	
	Subcontractor Bidding	20	26FEB08	24MAR08	Subcontractor Bidding
	Advertise Upcoming Bid	 	04MAR08	04MAR08	
	Pre-Bid Meeting	1	06MAR08	06MAR08	☑Pre-Bid Meeting
430	Compile GMP	3	25MAR08	27MAR08	Compile GMP
440	Submit GMP	1	28MAR08	28MAR08	Supmit GMP
450	Review and Approve GMP	25	31MAR08	02MAY08	Review and Approve GMP
310	Eagle Academy Construction	120	12MAY08	24OCT08	Eagle Academy Construction
320	Palm Tran Building Construction	120	12MAY08	24OCT08	Palm Tran Building Construction
330	Central Visitation Construction	120	12MAY08	24OCT08	Central Visitation Construction
Main Building					
480	Prepare Bid Package	7	25APR08	05MAY08	Prepare Bid Package
490	Issue Bid Package and Drawings	1	06MAY08	06MAY08	
500	Advertise Upcoming Bid	1	06MAY08	06MAY08	Advertise Upcoming Bid
510	Subcontractor Bidding	20	07MAY08	03JUN08	Subcontractor Bidding
520	Advertise Upcoming Bid	1	14MAY08	14MAY08	Advertise Upcoming Bid
530	Pre-Bid Meeting	1	16MAY08	16MAY08	
540	Compile GMP	5	04JUN08	10JUN08	Compile GMP
550	Submit GMP	1	11JUN08	11JUN08	Submit GMP
560	Review and Approve GMP		12JUN08	16JUL08	Review and Approve GMP
300	Main Building Expansion Construction	320	23SEP08	14DEC09	Main Building Expansion Construction

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Start Date	27JUL07	Activity Bar	PBS5 Sheet 2 of 2				
Finish Date	14DEC09	Cartina and the cartina and th	Moss and Assocites	Date	Revision	Checked	Арргоу
Data Date	10OCT07						
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			INSU	RERS AFFORDI	NG COVERAGE	NAIC#
	366) 283-7122 FAX-	(847) 953-5390	INSURER A: AM	erican Guaran	tee & Liability Ins Co	26247
SURED MOSS	s & Associates LLC				ational Specialty Lines	26883
	1 N. Andrews Avenue te 300		The state of the s	rich American		16535
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R ADD'I	TYPE OF INSURANCE	FOLICY NUMBER	POLICY EFFECTIVE DATE(MM\DD\YY)	POLICY EXPIRATION DATE(MM\DD\YY)	LIMITS	
:	GENERAL LIABILITY	GL09140847-00	01/01/07	01/01/08	EACH OCCURRENCE	\$1,000,00
	X COMMERCIAL GENERAL LIABILITY				DAMAGE TO RENTED PREMISES (Ea occurence)	\$300,000
-	CLAIMS MADE X OCCUR	•	1		MED EXP (Any one person)	310,00
	XCU is Included			•	PERSONAL & ADV INJURY	\$1,000,00
					GENERAL AGGREGATE	\$2,000,00
	GENL AGGREGATE LIMIT APPLIES PER	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;			PRODUCTS - COMP/OP AGG	\$2,000,00
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-	AUTOMOBILE LIABILITY	BAP591817001	01/01/07	01/01/08	COMBINED SINGLE LIMIT	4
	X ANY AUTO			*	(Ea accident)	\$1,000,00
	X ALL OWNED AUTOS		<u> </u>		BODILY INJURY (Per person)	
1	SCHEDULED AUTOS					
	X HIRED AUTOS	·			BODILY INJURY (Per accident)	
	X NON OWNED AUTOS				PROPERTY DAMAGE	
	X Comp Ded - \$1,000 X Coll Ded - \$1,000				(Per accident)	
╢	GARAGE LIABILITY				AUTO ONLY - EA ACCIDENT	
	ANY AUTO				OTHER THAN EA ACC	
				vide de la constante de la con	AUTO ONLY: AGG	
	EXCESS/UMBRELLA LIABILITY	BE7412457	01/01/07	01/01/08	EACH OCCURRENCE	\$25,000,00
	X OCCUR CLAIMS MADE				AGGREGATE	\$25,000,00
	CEALS HAVE					
	DEDUCTIBLE		•			
	RETENTION					
		wC591944001	01/01/07	01/01/08	X WC STATU- OTH- TORY LIMITS ER	
1	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY				E,L, EACH ACCIDENT	\$500,00
	ANY PROPRIETOR / PARTNER / EXECUTIVE	:	1.		E.L., DISEASE-BA EMPLOYEE	\$500,00
	OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS				E.L. DISEASE-POLICY LIMIT	\$500,00
	below				<u> </u>	
	OTHER					
		0				
CRIPTIO Pali prida	on OFOPERATIONS/LOCATIONS/VEHICLES/EX m Beach County Criminal Jus , its officers, agents and where required by written c	clusions added by endorsen tice Facility. Palm employees are listed ontract. A Waiver of	RENT/SPECIAL PROVISION Beach County, I as Additional Subrogation i	NS a political s Insured with s granted in	ubdivision of the State respect to the General favor of Palm Beach Cou	e of Liability unty on the
	ICATE HOLDER		CANCELLATION			SAN
Pa Fa	alm Beach County acilities Development 633 Vista Parkway		SHOULD ANY OF THE DATE THEREOF, THE 30 DAYS WRITTEN NO BUT FAULUSE TO DO	ABOVE DESCRIBED PO ISSUING INSURER WIL TICE TO THE CERTIFIC O SHALL IMPOSE NO O	LICIES BE CANCELLED BEFORE THE E LL ENDEAVOR TO MAIL ATE HOLDER NAMED TO THE LEFT, BLIGATION OR LIABILITY TS OR REPRESENTATIVES.	XPIRATION

Attachment to ACORD Certificate for Moss & Associates LLC
The terms, conditions and provisions noted below are hereby attached to the captioned certificate as additional description of the coverage afforded by the insurer(s). This attachment does not contain all terms, conditions, coverages or exclusions contained in the policy.

INST	

Moss & Associates LLC 2101 N. Andrews Avenue Suite 300 Wilton Manors FL 33311 USA

INSURER					
INSURER					
INSURER.			 		
INSURER				<i></i>	
INSURER					

ADDITIONAL POLICIES

If a policy below does not include limit information, refer to the corresponding policy on the ACORD certificate form for policy limits.

INSR ADD'L INSRD		TYPE OF INSURANCE	POLICY NUMBER POLICY DESCRIPTION	POLICY EFFECTIVE DATE	POLICY EXPIRATION DATE	LIMITS		

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DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS General Liability policy.

Certificate No:

570025532870