

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2004	2005	2006	2007	2008
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: October 22, 2007

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for September 2007 to be submitted for BCC approval
11/20/2007

(Must be submitted to the agenda coordinator 11/02/2007)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services

- Other: _____

*Reviewed by ASUP = staff 11/29/07
jen*

*The attached contract Change Orders were reviewed
by Pre-Audit and appear to be in compliance with
County policies & procedures. Thanks J. Mansen
11/1/07*



RECEIVED
FINANCE
OCT 22 2007
SHARON H. BUCK
Clerk & Comptroller

**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

Office of
Financial Management & Budget
Contract Development & Control

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

DATE: October 18, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of
the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of September 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of September 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: ✓ Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF SEPTEMBER 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	7	\$-0-	0% 17.03%	Contract time extension of 30 days. (Original Contract Amount \$1,164,801.00)
2	Project #01247 Mid-County Senior Center Facilities Development & Operations District #3	West Construction, Inc. R2006-0981	10	\$36,069.00	.69% 5.22%	Site lighting changes: Replacement light poles and new bollard lighting; Contract time extension of 42 days. (Original Contract Amount \$5,646,000.00)
3	Project #04211 Glades Pioneer Park Aquatic Facility Facilities Development & Operations District #6	Catalfumo Construction, Ltd. R2003-1543	4	\$87,019.22	N/A - Construction Management at Risk	Numerous additions and revisions. (Original Contract Amount \$N/A)
4	Project #03214 Wellington Branch Library Facilities Development & Operations District #6	Balfour Beatty Construction R2003-1541	18	\$27,606.36	.45% -6.23%	Signage striping; Sidewalk and asphalt changes; Changes to existing library entrance. (Original Contract Amount \$6,167,156.00)

ORDER

- Owner Initiated
- Differing Site Conditions
- Zoning/Code/Ordinance Changes
- Errors/Omissions/In Design

- Quantity Overruns/Underruns
- Request By Another Agency/Outside Party
- A. Reimbursable B. Non-Reimbursable
- Other:

PROJECT: VISTA CENTER VIDEO WALL
 (Name)
 TO:
 (Contractor) The Whitlock Group

CHANGE ORDER NO: 7 (Seven)
 COUNTY PROJECT NO: 2006310
 CONTRACT DATE: 01/21/06
 RESOLUTION NO: R2006-2388
 DISTRICT NO: 2

The Contractor requests a time extension by 30 days in order to complete software integration tasks. The new contract end date may be October 10, 2007.

(see attached Time Extension Request)

The original Contract Sum was	\$1,164,801.00
Net change by previous Change Orders	\$ 198,396.01
The Contract Sum prior to this Change Order was	\$1,363,197.01
The Contract Sum will be increased by this Change Order	\$ 0.00
The new Contract Sum including this Change Order will be	\$1,363,197.01
The Contract Time will be increased by	(30) Days
The Date of Completion as of the date of this Change Order therefore is	October 10, 2007

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

<u>The Whitlock Group</u> ENGINEER (If Applicable) (pl. see attached) Address	<u>The Whitlock Group</u> CONTRACTOR 6005 Commerce Dr Address Suite 320, Irving, TX 75063	<u>P.B.Co. Board of County Commissioners</u> OWNER P.O. Box 21229 Address West Palm Beach, FL 33416-1229
BY <u>Jan Naylor</u>	BY <u>[Signature]</u>	BY <u>[Signature]</u>
DATE <u>09/07/07</u>	DATE <u>9.6.07</u>	DATE <u>9/12/07</u>

PALM BEACH COUNTY ENGINEERING AND PUBLIC WORKS

APPROVED BY THE
CONTRACT REVIEW COMMITTEE

August 31, 2007

Mr. Jason Hoel
2300 North Jog Road, 3rd Floor
West Palm Beach, Florida 33411-2745
561-478-5761
FAX 561-478-5770
jhoel@co.palm-beach.fl.us

RE: Contract Time Extension Request for Vista Center Video Wall Project Number 2006310

Dear Jason:

The Whitlock Group (TWG) officially requests a Contract Time Extension for Vista Center Video Wall Project Number 2006310. TWG requests that the Contract Time be Extended until October 10th, 2007, for the completion of all work as detailed in our existing Contract Documents, as modified by currently approved Change orders TWG-01, TWG-02, and TWG-04.

1. TWG is requesting this Contract Time Extension until October 10th, 2007, due to Video Management Software Issues beyond our control.

Very truly yours,

Craig Taylor
Account Executive

Cc: Giri Jeedigunta, Palm Beach County
Blair Marsden, Kimley-Horn
David Rizzo and Jason Burrows, The Whitlock Group

CHANGE ORDER TRACKING CHART

CHANGE ORDER #	LEAD DEPT. APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL	BCC APPROVAL
1		\$84,824.75	\$84,824.75	
2		\$39,310.26	\$121,135.01	
3	Time Extension (30 days)		\$121,135.01	
4		Time Extension (30 days)	\$124,135.01	
5		\$74,261.00	\$198,396.01	
6		Time Extension (30 days)	\$198,396.01	
7*		Time Extension (30 days)	\$198,396.01	

* Being presented to CRC for approval.

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: VISTA CENTER VIDEO WALL PROJECT NO. 2006310
 NAME OF PRIME BIDDER: THE WHITLOCK GROUP
 CONTACT PERSON: CRAIG TAYLOR PHONE NO: 972-465-8888 FAX NO: 972-465-8223
 BID DATE: SEPTEMBER 5, 2006 DEPARTMENT: PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Dollar Amount				
	Minority Business	Small Business	Small	Black	Hispanic	Women	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0.00	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)		Total	\$ 0.00	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$0.00 (Time Extension only)

Total Value of SBE Participation \$0.00 (Time Extension only)

- NOTE:**
- The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/26/2007

PRODUCER Wachovia Insurance Services, Inc. 9020 Stony Point Parkway Suite 200 Richmond, VA 23235		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.	
INSURED Audio Fidelity Communications Corp. dba The Whitlock Group 3900 Gaskins Road Richmond, VA 23233		INSURERS AFFORDING COVERAGE	NAIC #
		INSURER A: Valley Forge Insurance Company	20508
		INSURER B: Continental Casualty Company	20443
		INSURER C:	
		INSURER D:	
		INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR	INSRT	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A		GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	2075846059	04/01/07	04/01/08	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$500,000 MED EXP (Any one person) \$15,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COM/OP AGG \$2,000,000
A		AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	2075846062	04/01/07	04/01/08	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
		GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
B		EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$ 10000	2075846076	04/01/07	04/01/08	EACH OCCURRENCE \$10,000,000 AGGREGATE \$10,000,000 \$ \$ \$
A		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below	WC2075846093	04/01/07	04/01/08	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$500,000 E.L. DISEASE - EA EMPLOYEE \$500,000 E.L. DISEASE - POLICY LIMIT \$500,000
A		OTHER Installation Floater	2075846059	04/01/07	04/01/08	Limit: \$1,500,000. Deductible: \$2,500.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

Re: Project #2006310
 Project Description: Vista Center Video Wall
 (See Attached Descriptions)

CERTIFICATE HOLDER

Palm Beach County
 Engineering & Public Works Dept.
 Engineering Services Division
 2300 N. Jog Road, 3rd Floor
 West Palm Beach, FL 33411-2745

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

Merlene M. Barbauer

IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.



CHANGE ORDER

ISSUED TO: West Construction, Inc.
318 S Dixie Hwy., Suites 4-5
Lake Worth, FL 33460

CHANGE ORDER NO.: 10
REFERENCE CCP NO.: 16REV

PROJECT: Mid-County Senior Center

RESOLUTION NO.: R-2006-0981

PROJECT NO. 01247

DISTRICT NO.: 3

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- 1. CCP #16REV: Site lighting changes: Replacement light poles, new bollard lighting. \$36,069.00
- TOTAL \$36,069.00

CONTRACT COMPLETION DATE

Original Contract Price: \$ 5,646,000.00
 C.O.# 1 through 9 : \$ 258,739.00
 This C.O. # 10 : \$ 36,069.00
 ADJUSTED Contract Price: \$ 5,940,808.00

Contract Completion Date will be (increased)-(decreased) by 42 calendar days.
 Contract Notice To Proceed Date: July 24, 2006
 Contract Substantial Completion Date: September 4, 2007
 ADJUSTED Substantial Completion Date: October 16, 2007

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
 The above changes are accepted:

West Construction, Inc.
Contractor

By: [Signature]
 Title: Sr. Proj. Mgr. Date: 8/28/07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

STH Architectural Group, Inc.
Design Professional

By: [Signature]
 Title: PROJECT MANAGER Date: 8/28/07

PALM BEACH COUNTY

Recommended By:

By: [Signature]
 Title: AFR II Date: 8/29/07
 By: [Signature]
 Title: GRA Date: 8/29/07
 By: [Signature]
 Title: Dir CID Date: 8/29/07
 Approved By: [Signature]
 By: [Signature] Date: 9/5/07

APPROVED BY THE
 CONTRACT REVIEW COMMITTEE

CHANGE ORDER BRIEF

Mid-County Senior Center

Project No.01247

August 27, 2007

Prime Contractor West Construction, Inc.

Change Order No. 10

Change Order Amount \$36,069.00

Changed Contract Time 42 calendar days

Description of CCP's:

- 1. CCP #16REV: Site lighting changes: Replacement light poles, new bollard lighting. \$36,069.00
- TOTAL \$36,069.00

Explanation and Reason-for-Change Code:

- 1. CCP #16REV: E Replacement light poles of 35' overall length are necessary as bid documents and approved shop drawing incorrectly indicated the overall length of poles to be 25', instead of 25' above ground, longer poles are required in order to meet design photometrics. New bollard lighting is necessary in order to comply with minimum light levels for north entrance pathway required by Zoning Ordinance 2005-41. Staff recommends approval of contractor request for a 42-day time extension as supported by attached schedule.

Reason-for-change codes

- D = Differing Site Conditions
- E = Errors/Omissions in Design
- O = Owner-Initiated
- Q = Quantity Adjustments

- R = Request by another Agency/Outside Party
- X = Other (Specify: Permit Condition)
- Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$19,076

SUBMITTED:

Anil Patel

8/29/07

Anil Patel, Project Manager
Capital Improvements Division

Date

**CHANGE ORDER HISTORY
MID-COUNTY SENIOR CENTER
PROJECT #01247**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CO #1	7/10/06	\$25,952.00						
2	CO #2	8/17/06	\$45,946.00						
3	CO #3	12/30/06	\$13,590.00						
4	CO #4	01/10/07		\$49,282.00					
5	CO #5	5/03/07	\$14,217.00						
6	CO #6	5/09/07		\$46,841.00					
7	CO #7	6/05/07			\$5,758.00				
8	CO #8	6/12/07		\$44,356.00			33		
9	CO #9	8/22/07		\$12,797.00			9		
10	CO #10	Pending		\$36,069.00			42		
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			\$99,705.00	\$189,345.00	\$5,758.00	0	84	0	
			DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
			\$289,050.00			84			

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: August 27, 2007 **REQUESTED BY:** Anil Patel **PHONE:** 233-0271
FAX: 233-0270

PROJECT TITLE: Mid-County Senior Center **PROJECT NO.:** 01247

ORIGINAL CONTRACT AMOUNT: \$5,646,000.00 **BCC RESOLUTION#:**R-2006-0981
DATE:

REQUESTED AMOUNT: \$36,069.00

CSA or CHANGE ORDER NUMBER: Change Order #10

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

- 1. CCP #16REV: Site lighting changes: Replacement light poles, new bollard lighting. . . . \$36,069.00
- TOTAL \$36,069.00**

CONSTRUCTION \$36,069.00
PROFESSIONAL SERVICES
STAFF COSTS (Design/Construction Phase)**
MISC. (permits, prints, advertising, etcetera)
TOTAL \$36,069.00

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3805 **DEPT:** 411 **UNIT:** B203 **OBJ:** 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  **DATE:** 8-29-07

ENCUMBRANCE NUMBER: 070606-1399

SCHEDULE 1

LIST OF PROPOSED SBE-MWBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Mid-County Senior Center PROJECT NO. 01247

NAME OF GENERAL CONTRACTOR: West Construction, Inc. CONTACT PERSON: Matt West PHONE NO: 588-2027

CCP #16REV

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Sportslighter Electric 460 Business Pkwy., Suite A Royal Ppalm Beach, FL 33411 561-333-1500	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>32,364</u>
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total \$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Change Order Price \$ 36,069.00

Total Value of SBE Participation \$ 32,364

M/WBE Participation \$ _____

PALM BEACH COUNTY

3

CHANGE ORDER

ISSUED TO: Catalfumo Construction, Ltd.
4300 Catalfumo Way
Palm Beach Gardens, FL 33410

CHANGE ORDER NO.: 4

REFERENCE CCP NO.: 9,11,13,15,16,17f, 17h, 19,22, 26,28, 29, 30

PROJECT: Glades Pioneer Park Aquatic Facility

RESOLUTION NO.: R2003-1543

PROJECT NO. 04211

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- 1. CCP #09: Construction of landscape berms \$13,077.70
- 2. CCP #11: FPL service feed \$11,774.45
- 3. CCP #13: Pool deck spray finish \$2,932.99
- 4. CCP #15: Plumbing changes \$12,091.34
- 5. CCP #16: Reversal of CCP #7/CO #1/DOP #PBC 04211-006 \$9,992.60
- 6. CCP #17f: Revised signage schedule and marquee \$2,610.79
- 7. CCP #17h: Change from manual to motorized roll up shutters \$3,859.19
- 8. CCP #19: Stainless steel control rail at pool slide \$10,191.81
- 9. CCP #22: High rib lath required by building inspector. \$4,575.90
- 10. CCP #26: Temporary generator \$10,036.07
- 11. CCP #28: CCP to return contingency monies to owner (\$793.08)
- 12. CCP #29: Access hatch for roll-up door motors \$2,038.20
- 13. CCP #30: Upgraded public address/audio system \$4,631.26

CONTRACT PRICE

Original Contract Price: \$ N/A

Amendment # 5 and 8 \$ 3,746,630.91

Previous Change Orders \$ 58,261.10

Previous Sales Tax C.O.'s \$ (9,992.60)

This Change Order #4 \$ 87,019.22

ADJUSTED Contract Price \$ 3,881,918.63

COMPLETION DATE

Contract Completion Date will be (increased)
by 0 calendar days.

Contract Notice To Proceed Date: 10/18/05

Contract Substantial Completion Date: 06/30/06

ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Catalfumo Construction, Ltd.
Contractor

By: [Signature]
Title: up Date: 8/1/07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

MPS ARCHITECTS, INC.
Design Professional

By: [Signature]
Title: S.P. Date: 8-2-07

PALM BEACH COUNTY

Recommended By:

By: [Signature]
Title: AFR Date: 8-2-07

By: [Signature]
Title: SRE Date: 8/3/07

By: [Signature]
Title: Air CID Date: 8/3/07

Approved By: [Signature] Date: 9/11/07

Title: APPROVED BY THE CONTRACT REVIEW COMMITTEE

CHANGE ORDER BRIEF
Glades Pioneer Park Aquatics Facility
Project No.04211
July 24, 2007

Prime Contractor Catalfumo Construction, Ltd.

Change Order No. 4

Change Order Amount \$87,019.22

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #09:	Construction of landscape berms	\$13,077.70
2. CCP #11:	FPL service feed	\$11,774.45
3. CCP #13:	Pool deck spray finish	\$2,932.99
4. CCP #15:	Plumbing changes	\$12,091.34
5. CCP #16:	Reversal of CCP #7/CO #1/DOP #PBC 04211-006	\$9,992.60
6. CCP #17f:	Revised signage schedule and marquee	\$2,610.79
7. CCP #17h:	Change from manual to motorized roll up shutters	\$3,859.19
8. CCP #19:	Stainless steel control rail at pool slide	\$10,191.81
9. CCP #22:	High rib lath required by building inspector.	\$4,575.90
10. CCP #26:	Temporary generator	\$10,036.07
11. CCP #28:	CCP to return contingency monies to owner	(\$793.08)
12. CCP #29:	Access hatch for roll-up door motors	\$2,038.20
13. CCP #30:	Upgraded public address/audio system	\$4,631.26

Explanation and Reason-for-Change Code:

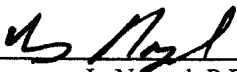
1. CCP #09: O Landscape plans prepared by Parks Department were completed and given to the CM after the GMP was approved.
2. CCP #11: O The cost to install underground conduit was less from CM than from FPL.
3. CCP #13: O Parks Department request spray deck finish in lieu of broomed finish on pool deck.
4. CCP #15: O Parks Department request change hardware and add equipment.
5. CCP #16: X Reversal of CCP #7/CO #1/DOP #PBC 04211-006 as already purchased by sub.
6. CCP #17f: O Parks Department request to add signs to pool equipment and marquee on building.
7. CCP #17h: O Parks Department request to change shutters from manual to motorized.
8. CCP #19: O Parks Department request to add control rail at pool edge.
9. CCP #22: R Required high rib lath in lieu of paper back lath.
10. CCP #26: X Temporary generator used to expedite completion.
11. CCP #28: X Final CCP to credit contingency money to owner.
12. CCP #29: E Access hatch added to allow manual operation of doors if there was a mechanical or electrical failure.
13. CCP #30: O Parks Department request to upgrade public address/audio system.

Reason-for-change codes

- | | |
|--------------------------------|---|
| D = Differing Site Conditions | R = Request by another Agency/Outside Party |
| E = Errors/Omissions in Design | X = Other (Specify) |
| O = Owner-Initiated | Z = Zoning/Code/Ordinance Change |
| Q = Quantity Adjustments | |

Estimated premium value of errors/omissions for this change order: \$400

SUBMITTED:

8/13/07
Date

Lawrence L. Noegel, P.E.
Sr. Registered Engineer, Capital Improvements Division

**CHANGE ORDER SUMMARY
GLADES PIONEER PARK AQUATIC FACILITY
PROJECT #04211**

CO#	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Amendment #5	Demucking of site	10/18/06				\$260,834.91				
Amendment #8	Construction Management Services	01/03/06				\$3,485,796.00				
CO #1	CCP #07 - Deduct for cost of materials, Funbrella.	4/13/06	(\$9,992.60)							
CO #2	CCP #8B - Adjusted fill quantities.	7/23/07		\$42,053.88						
CO #3	CCP #8A	7/23/07		\$16,207.22						
CO #4	CCP #09, 11, 13, 15, 16, 17f, 17h, 19, 22, 26, 28, 29, 30	Pending			\$87,019.22					
				TOTAL APPROVED TO DATE	TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC
				(\$9,992.60)	\$58,261.10	\$87,019.22	\$3,746,630.91	0	0	0
				DIR/CRC DOLLARS APPROVED TO DATE			DIR/CRC TOTAL DAYS APPROVED TO DATE			
				\$145,280.32			0			

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/29/07 REQUESTED BY: Cathy Choban PHONE: 233-0261
for Larry Nocgel FAX: 233-0270

PROJECT TITLE: Glades Pioneer Park Pool PROJECT NO.: 04211

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$89,019.22

CSA or CHANGE ORDER NUMBER: Change Order #4

CONSULTANT/CONTRACTOR: Catalfumo Construction, Ltd.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1.	CCP #09:	Construction of landscape berms	\$13,077.70
2.	CCP #11:	FPL service feed	\$11,774.45
3.	CCP #13:	Pool deck spray finish	\$2,932.99
4.	CCP #15:	Plumbing changes	\$12,091.34
5.	CCP #16:	Reversal of CCP #7/CO #1/DOP #PBC 04211-006	\$9,992.60
6.	CCP #17f:	Revised signage schedule and marquee	\$2,610.79
8.	CCP #17h:	Change from manual to motorized roll up shutters	\$3,859.19
9.	CCP #19:	Stainless steel safety rail at pool slide	\$10,191.81
10.	CCP #22:	High rib lath required by building inspector.	\$4,575.90
11.	CCP #26:	Temporary generator	\$10,036.07
12.	CCP #28:	Final CCP to return contingency monies to owner	(\$793.08)
13.	CCP #29:	Access hatch for roll-up door motors	\$2,038.20
13.	CCP #30:	Upgraded public address/audio system	\$4,631.26
		Total	\$87,019.22

CONSTRUCTION	\$87,019.22
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	\$87,019.22

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

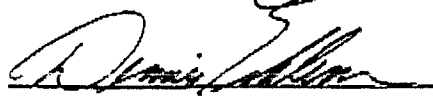
BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3600 DEPT: 581 UNIT: P541 OBJ: 6520

FUNDING SOURCE (CHECK ALL THAT APPLY):

- AD VALOREM
- FEDERAL/DAVIS-BACON

FUNDING SOURCE(S)	
<input type="checkbox"/> Bond	
<input type="checkbox"/> Impact Fees	
<input type="checkbox"/> Park Improvement Fund	
<input type="checkbox"/> AD VALOREM	
<input type="checkbox"/> Other	
<input type="checkbox"/> FEDERAL/DAVIS-BACON	

BAS APPROVED BY: 

DATE: _____

ENCUMBRANCE NUMBER: _____

BAS APPROVAL	
<input checked="" type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET	<u> </u>
<input type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER	_____

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 17H

PHONE NO: 561-694-3000

Electrical Wiring Motorized Shutters

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: \$3,859.19

Total Value of M/WBE Participation: \$0.00

M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 17F

PHONE NO: 561-694-3000

Signage

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: \$2,610.79 Total Value of M/WBE Participation: \$0.00 M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 30

PHONE NO: 561-694-3000

Speakers

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Woman	Other (SBE)

Total Price: \$4,631.26

Total Value of M/WBE Participation: \$0.00

M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED MWBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 29

PHONE NO: 561-694-3000

Access Door

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		
			Hispanic	Woman	Other (SBE)

Total Price: \$2,038.20 Total Value of MWBE Participation: \$0.00 MWBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 26

PHONE NO: 561-694-3000

Temporary Generator

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		
			Hispanic	Woman	Other (SBE)

Total Price: \$10,036.07

Total Value of M/WBE Participation: \$0.00

M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 22

PHONE NO: 561-694-3000

High Rib Lath

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		
			Hispanic	Woman	Other (SBE)
C.J. Hason 2336 SE Ocean Blvd Suite 317 Stuart, FL 34996 772-463-6753	Lath		\$1,650.00		

Total Price: \$4,575.90 Total Value of M/WBE Participation: \$1,650.00 M/WBE Participation %: 36.1%

SCHEDULE 1

**LIST OF PROPOSED MWBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 19

PHONE NO: 561-694-3000

SS Low Barrier Rail at slide

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: \$10,191.81 Total Value of M/WBE Participation: \$0.00 M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED MWBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 16

PHONE NO: 561-694-3000

DOP Reversal

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: (\$9,992.60) Total Value of MWBE Participation: \$0.00 MWBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 15
Plumbing

PHONE NO: 561-694-3000

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			Other (SBE)
		Black	Hispanic	Woman	
Stokes Mechancial 2001 7th Avenue North Lake Worth, FL 33461 561-582-3602	Plumbing			\$10,965.95	

Total Price: \$12,091.34 Total Value of M/WBE Participation: \$10,965.95 M/WBE Participation %: 90.7%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 13

PHONE NO: 561-694-3000

Pool Deck Spray

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Woman	Other (SBE)

Total Price: \$2,932.99

Total Value of M/WBE Participation: \$0.00

M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 11

PHONE NO: 561-694-3000

Installation of FPL conduit

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: \$11,774.45

Total Value of M/WBE Participation: \$0.00

M/WBE Participation %: 0.0%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 9

PHONE NO: 561-694-3000

Landscape Berms

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Black	Hispanic	Subcontract Amount		Other (SBE)
				Woman		
Midway Corp 1190 NW 16th Street Belle Glade, FL 33430 561-996-8819	Landscape Berm			\$11,860.50		

Total Price: \$13,077.70 Total Value of M/WBE Participation: \$11,860.50 M/WBE Participation %: 90.7%

SCHEDULE 1

**LIST OF PROPOSED M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: GLADES PIONEER PARK AQUATICS CENTER

PROJECT NO: 04211

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: STUART BRAZIER

CCP# 8A

PHONE NO: 561-694-3000

Adjustment for field demucking quantities

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			Other (SBE)
		Black	Hispanic	Woman	
Gator Grading & Excavating, Inc. 16665 93rd Road North Loxahatchee, FL 33470 561-383-7538	Demucking & Fill				\$14,698.75

Total Price: \$16,207.22 Total Value of M/WBE Participation: \$14,698.75 M/WBE Participation %: 90.7%

PALM BEACH COUNTY

4

CHANGE ORDER

ISSUED TO: Balfour Beatty Construction
4 Harvard Circle, Suite 200
West Palm Beach, Florida 33409

CHANGE ORDER NO.: 18
REFERENCE CCP NO.: 44R3, 47R

PROJECT: Wellington Branch Library:

RESOLUTION NO.: R2003-1541

PROJECT NO. 03214

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP #44R3: Signage striping, sidewalk and asphalt changes \$19,301.29
 CCP #47R: Changes to existing library entrance \$ 8,305.07
 Total \$27,606.36

CONTRACT PRICE

Original Contract Price: \$ 6,167,156.00
 C.O.# 1 through 17 \$ < 411,579.33 >
 This C.O. # 18 : \$ 27,606.36
 ADJUSTED Contract Price: \$ 5,783,183.03

COMPLETION DATE

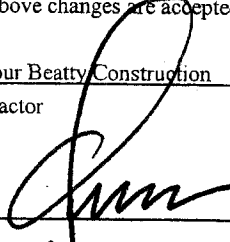
Contract Completion Date will be (increased) (decreased)
 by 0 calendar days.
 Contract Notice To Proceed Date: January 16, 2006
 Contract Substantial Completion Date: January 17, 2007
 ADJUSTED Substantial Completion Date: -

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:


Balfour Beatty Construction
 Contractor

By: 
 Title: CCO Date: 9/12/07

DESIGN PROFESSIONAL

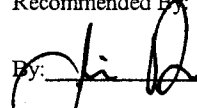
The above changes are recommended for approval by the Owner

Slattery & Associates
 Design Professional

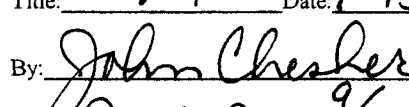
By: 
 Title: prof. mgr. Date: 9.13.07

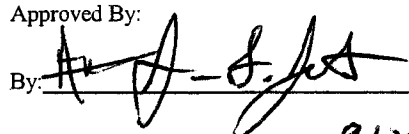
PALM BEACH COUNTY

Recommended By:

By: 
 Title: AFR Date: 9-13-07

By: 
 Title: DM Date: 9-13-07

By: 
 Title: Dir CID Date: 9/14/07

Approved By:
 By: 
 Title: _____ Date: 9/26/07

APPROVED BY THE
 CONTRACT REVIEW COMMITTEE

Wellington Library



Field Bulletin : 43

Subject: Existing Gutter Curb at Existing Lot Entry
 Author: Cliff Roberson Held By: Bill DeBeck
 Date Created: 04/24/2007 10:37am Date Due: 06/15/2007 10:00am

Project Number: 03214

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: The existing gutter curb at the entry to the existing east parking lot is damaged such that a low point now exists near it's center. The result is that complete drainage is now impeded such that ponding occurs.

Description: Reference the remedial recommendation provided by A&B Engineering in their letter of 4-23-07, which will be forwarded via fax under separate cover.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # __ (Contractor to set CCP number), in detailed form, for the above referenced project.

Project Manager Approval: Pending

Form Created 04/24/2007 10:37am To: Bill DeBeck
 CC: James Farrell, Project Manager

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County, Capital Improvements Division

CCP NUMBER: 044R3

DATE: 6/1/2007

ATTENTION: William DeBeck

PROJECT NAME: Wellington Branch Library

PROJECT NUMBER: 03214

REFERENCE: Field Bulletin #022; Permitted Civil Drawing Revisions

CONTRACT NUMBER: _____

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETINS #022 & #034 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

CDL EARTHMOVING & PAVING

Signage & Striping Changes:

In comparison of the 95% CD drawings verses the permitted civil drawings from A&B engineering, the attached sign and striping changes were apparently necessary to gain acceptance by the Village of Wellington Engineering Department which was received on 6/29/2006. However, Field Bulletin #34 was later issued to eliminate the directional arrows and to provide clarification on which striping was required to be upgraded to thermoplastic in lieu of paint. Due to the added striping work, this cost impact includes the increased surveying work required to layout the striping work. Proposal was revised to account for revised take-off of yellow striping. **Proposal revised to omit temporary striping for thermoplastic since surface has cured enough and it is not necessary after seal-coating.**

TOTAL: \$4,923.53

Concrete Sidewalk & Asphalt Paving Changes:

In comparison of the 95% CD drawings verses the permitted civil drawings from A&B Engineering, a portion of the attached concrete sidewalk and asphalt paving changes were either required by the Village of Wellington Engineering Department or were updated to conform with the 100% CD drawings. Cost impact revised due to unit cost error on additional thickened edge sidewalk. However, also included in this cost impact were unforeseen conditions that were resolved through the course of the project and collected for submission when completed. These changes include the following: 1) A majority of the existing concrete sidewalk surrounding the old mechanical courtyard had been shown to be ETR - Existing to Remain. However, when the structural drawings were revised to show the footings for the new free-standing walls for the Expanded Mechanical Courtyard, the existing sidewalk was in conflict with this work. Therefore, this sidewalk was removed and replaced. 2) Due to an oversight on the structural drawing revisions, it was determined that a concrete pad be provided at the new Mechanical Courtyard gates to act as a grade beam thereby enclosing the new Courtyard while providing an anchor location for the new gate cane poles. 4) Through conversation with the A/E regarding the new bike racks, it was determined that their current orientation was detrimental to the access for the new Mechanical Courtyard and as a result, the bike racks were rotated 90 degrees and the concrete pad was increased to accommodate. 6) The Recycle Enclosure had been changed on the structural drawings and since it was connecting to the existing sidewalk, the work was transferred from the concrete shell subcontractor to the concrete sidewalk subcontractor. The difference in cost was minimal but both costs have been presented. Cost impact revised to include 3) the thickened edge that was added to the extended chiller pad that was acting as the grade beam not the actual sidewalk portion. 5) The new Recycle Enclosure slab also included an additional thickened edge. **Unforeseen changes submitted with CUD #020R.**

TOTAL: \$12,748.89

As previously qualified in CCP's #15 & #18R, the above changes have not been included in any other proposals to date. The above constitutes a change in scope that was not included in the GMP and therefore a Change Order is required increase the contract amount accordingly.

PROPOSED CONTRACT PRICE CHANGE (increase) \$ 19,301.29
(decrease)
(unchanged)

PROPOSED CONTRACT TIME CHANGE (increases) _____ days
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

FROM: Jesse Cartlidge

Balfour Beatty Construction

SIGNED: 

DATE: 6/1/07

DISTRIBUTION: PBC CID, William DeBeck
PBC CID, Jim Duran
Slattery & Associates, Cliff Roberson

Balfour Beatty

Construction

Wellington Branch Library Expansions and Renovations Proposal Recap

Proposal Number 019
 Owner's Reference Number CCP#44
 Description Revised Architectural Site Plan & Permitted Civil Drawings

	Direct Labor	Direct Material	Direct Other	Total
General Contractor - Direct Costs	\$0.00	\$0.00	\$0.00	\$0.00

Cost Account	Description	Subcontractor	Total
005.030050-S	CONCRETE SHEL	Drawdy Brothers Construction II	(\$474.53)
005.020000-S	SITEWORK	CDL Earthmoving and Paving	\$12,748.89
005.020000-S	SITEWORK	CDL Earthmoving and Paving	\$4,923.53
Subcontracting Subtotal...			\$17,197.89

	Overhead	Rate (%)	Basis	Total
005.190400-M	SUB GARD	1.25	\$17,197.89	\$214.97
005.190200-M	LIABILITY INS	1.32	\$18,208.76	\$240.36
005.190210-M	BUILDER'S RIS	1.42	\$18,208.76	\$258.56
005.190300-M	BOND	1	\$18,208.76	\$182.09
965.190290-B	IT SUPPORT	0.35	\$18,208.76	\$63.73
965.190465-B	SCHEDULING AL	0.097	\$18,208.76	\$17.66
965.190470-B	SAFETY ALLOCA	0.184	\$18,208.76	\$33.50
Overhead Subtotal...				\$1,010.87

	Fees	Rate (%)	Basis	Total
995.300000-F	FEES	6	\$18,208.76	\$1,092.53
Fees Subtotal...				\$1,092.53

PROPOSAL GRAND TOTAL... **\$19,301.29**

Hardscape Changes: Concrete Sidewalk & Asphalt Paving
(Revised 6/1/07)
By CDL Earthmoving & Paving

Drawing Changes: 95% CD's to Permitted Drawings

1. Reconfigure sidewalk at entrance to east parking lot (48SF) at \$4.09/SF	=	\$196.32
2. Add (2) HC Ramps at Main Entrance at \$847.11/each	=	\$1,694.21
3. Add sidewalk connecting meeting room stoop (66SF) at \$4.09/SF	=	\$269.94
3. Add 15LF of thickened edge sidewalk at new Staff Parking Lot at \$24/LF	=	\$360.00
4. Add (2) HC Ramps at new Staff Parking Lot at \$847.11/each	=	\$1,694.21
5. Add 16LF of D-curb at east side of existing parking lot entrance at \$17/LF	=	\$272.00
6. Mill & Repave 3/4" additional 1200 SF of asphalt paving at main entrance	=	<u>\$6,049.59</u>
		Subtotal: \$10,536.27

SUBTOTAL	=	\$10,536.27
10% OH Markup	=	\$ 1,053.63
10% Profit Markup	=	\$ 1,158.99
GRAND TOTAL	=	<u>\$12,748.89</u>

Signage & Striping Changes – 95% CD's to Permitted Drawings
(Revised 6-1-07)
By CDL Earthmoving & Paving

Signage Changes:

1. Add (4) Stop Signs at \$190/each	=	\$760.00
2. Add (1) Loading Zone Sign at \$200/each	=	\$200.00
3. Add (2) HC Signs at \$180/each	=	\$360.00
4. Remove (4) HC Signs at \$80/each	=	\$320.00
		Subtotal: \$1,640.00

Striping Changes:

1. Delete (34) painted arrows at \$20/each	=	(\$680.00)
2. Add (5) thermo stop bars at \$75/each	=	\$375.00
3. Change (2) stop bars from paint (\$25/each) to thermo (\$75/each)	=	\$100.00
4. Add 432 LF of 6" yellow thermo at \$1/LF	=	\$432.00
6. Change 120LF of 6" yellow from paint (\$0.30/LF) to thermo (\$1/LF)	=	\$ 84.00
7. Add 45LF of 24" white thermo crosswalk at \$5/LF	=	\$225.00
8. Change 45LF of 24" white crosswalk from paint (\$1.50/LF) to thermo (\$5/LF)	=	\$157.50
9. Temp paint striping for thermoplastic striping areas	=	\$875.00
		Subtotal: \$693.50

Additional Survey Work:

\$1,735.54

SUBTOTAL	=	\$4,069.04
10% OH Markup	=	\$406.90
10% Profit Markup	=	\$447.59
GRAND TOTAL	=	\$4,923.53

Drawdy Brothers Construction Inc.
2945 W. Midway Rd.
Fort Pierce, Fl. 34981
Concrete Contractor GC# CO-13797



February 19, 2007

Jesse Carthidge
Centex Construction
561-753-6677

Subject: deductive change order

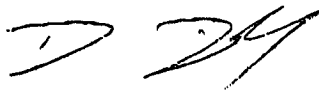
Re: Wellington Library

Jesse

Attached you will find the deductive change order for taking out the recycling enclosure.

If you have any questions or comments feel free to contact me at 772-216-4672.

Thank you,



Dan Drawdy
Operations Manager

DRAWDY BROTHERS CONSTRUCTION II, Inc.
 2945 West Midway Road
 FORT PIERCE, FL 34981
 GENERAL CONTRACTOR #CGCO-13797

OFFICE NUMBER (772) 464-8160
 FAX NUMBER (772) 464-0360
 ESTIMATING FAX (772) 464-2031

FROM: Drawdy Brothers Construction I
 TO: Centex Construction
 ATTN: Jesse Cartledge
 W.O.#: 75 254
 CHANGE #: 254-09

JOB ADDRESS:

I.) REASON FOR CHANGE:

Office use only	
Budget posted	
Status	
Estimator	DD
Extension of time	
# Days	

JOB LOCATION: See Description
 JOB NAME: Wellington Library
 DATE: 2/20/2007

CHECK ONE

- A. BUDGET ERROR
- C. PRICE CHANGE
- D. ADD IN ADDITIONAL WORK
- E. DEDUCT FROM CONTRACT
- F. OTHER

<u>CHANGE #</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
254-09	<u>Materials</u>			
	Concrete Mix (409)	-1	\$95.75	(\$95.75)
	welded wire mesh	-40	\$0.24	(\$9.60)
	misc form materials	-1	\$25.50	(\$25.50)
	<u>Labor</u>			
	laborer	0	\$30.00	\$0.00
	Carpenter	-4	\$35.00	(\$140.00)
	Concrete finisher	-4	\$35.00	(\$140.00)
	iron worker	0	\$35.00	\$0.00
				(\$410.85)
	10%	Overhead		(\$41.09)
		Sub-total		(\$451.94)
	5%	Profit		(\$22.60)
		Total		(\$474.53)

Sub-Contractor Representative _____

Contractors Representative _____

Description of change

cost associated with deducting recycling enclosure area

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County, Capital Improvements Division

CCP NUMBER: 047R

DATE: 8/17/2007

ATTENTION: William DeBeck

PROJECT NAME: Wellington Branch Library

PROJECT NUMBER: 03214

REFERENCE: Field Bulletin #43: Entrance Road Modifications

CONTRACT NUMBER: _____

We propose to accomplish the MODIFICATIONS identified in Field Bulletin #43 dated 4/24/2007 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

This proposal includes the costs to remove and replace the existing valley curb that spanned the entrance to the existing parking lot area and to lower the existing sanitary manhole to help facilitate drainage and relieve puddling due to existing conditions. This proposal also includes a portion of the costs to remove asphalt paving, regarding and repaving on either side of the valley curb and at the manhole. This cost was split with CDL due to their error in paving the north half of the entrance too high which resulted in a lack of adequate slope for drainage. As per the attached proposal from CDL, this work was completed from 4/23/2007 to 4/30/2007. Please be advised that the completed work resulted in positive drainage on both sides of the entrance.

This proposal has been revised to reflect the approved costs as negotiated by Balfour Beatty Construction, Slattery & Associates and PBC CID on 8/17/2007.

In summary, the work described above constitutes an increase in scope that was not included in the GMP and therefore a Change Order is required to increase the contract amount accordingly.

PROPOSED CONTRACT PRICE CHANGE (increase) \$ 8,305.07

(decrease)
(unchanged)

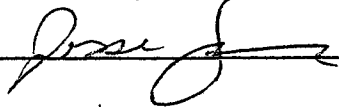
PROPOSED CONTRACT TIME CHANGE (increases) _____ days

(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

FROM: Jesse Cartlidge

Balfour Beatty Construction

SIGNED: 

DATE: 8/17/07

DISTRIBUTION: PBC CID, William DeBeck
PBC CID, Jim Duran
Slattery & Associates, Cliff Roberson

Balfour Beatty

Construction

Wellington Branch Library Expansions and Renovations Proposal Recap

Proposal Number 061
 Owner's Reference Number FB#43
 Description Entrance Road Modifications

	Direct Labor	Direct Material	Direct Other	Total
General Contractor - Direct Costs	\$0.00	\$0.00	\$0.00	\$0.00

Cost Account	Description	Subcontractor	Total
005.020000-S	SITWORK	CDL Earthmoving and Paving	\$7,400.00
Subcontracting Subtotal...			\$7,400.00

	Overhead	Rate (%)	Basis	Total
005.190400-M	SUB GARD	1.25	\$7,400.00	\$92.50
005.190200-M	LIABILITY INS	1.32	\$7,834.97	\$103.42
005.190210-M	BUILDER'S RIS	1.42	\$7,834.97	\$111.26
005.190300-M	BOND	1	\$7,834.97	\$78.35
965.190290-B	IT SUPPORT	0.35	\$7,834.97	\$27.42
965.190465-B	SCHEDULING AL	0.097	\$7,834.97	\$7.60
965.190470-B	SAFETY ALLOCA	0.184	\$7,834.97	\$14.42
Overhead Subtotal...				\$434.97

	Fees	Rate (%)	Basis	Total
995.300000-F	FEES	6	\$7,834.97	\$470.10
Fees Subtotal...				\$470.10

PROPOSAL GRAND TOTAL... \$8,305.07

C. O. REQUEST

CDL Earthmoving & Paving Corp.
 3132 Fortune Way D33
 Wellington, FL 33414-8727
 Phone: (561) 791-8271

ORDER DATE: 5/09/07
 ORDER NUMBER: 0014-17
 DATE NEEDED: 5/09/07

Entrance Way Repair & Manhole

BILL TO Balfour Beauty
 c/o Kristie Harrell
 1625 NW 15th Ave.
 Boca Raton, FL 33486-1140

SHIP TO Balfour Beauty
 c/o Kristie Harrell
 1625 NW 15th Ave.
 Boca Raton, FL 33486-1140

CUSTOMER ID	SALES REPRESENTATIVE	PO NUMBER	PAYMENT TERMS	SHIP VIA	FOB	PAGE
22					Origin	1 of 1

QUANTITY	ITEM NUMBER	UNIT	DESCRIPTION	UNIT PRICE	EXTENSION
			Hours-See attached spreadsheet for dates and times		
36.00	FOREMAN	Hour	Foreman Per Hour	48.00000	1,728.00
2.50	SUPERVISE	Hour	Supervisor Per Hour	65.00000	162.50
39.00	LABORER	Hr	Laborer Per Hour	30.00000	1,170.00
			Equipment-see attached spreadsheet for dates & times		
18.00	BHOLOAD	Hour	Backhoe	150.00000	2,700.00
9.00	GR720A		Champion 720A Grader	100.00000	900.00
5.00	SAW	Hour	Cut Saw	35.00000	175.00
9.00	EXTRAS	Ea	Roller	100.00000	900.00
			Tate Transport-Hauling Clean Asphalt & Concrete		
4.00	DUMPFEE	Ea	Haul & Dump Asphalt & Concrete	250.00000	1,000.00
			Pathway-Replace 52 lf of Valley Gutter		
52.00	CURB	L/F	Valley Gutter	52.00000	2,704.00
			Blinow-Re-stake, stringline and re-survey		
1.00	SURVEY	Each	Stringline, Survey & Restake	550.00000	550.00
			Solid Rock-Re-paving areas		
1.00	PAVING	SY	Paving	7,300.00000	7,300.00
			Manhole-Lowering as requested		
1.00	PIPING	Each	Manhole Lowering	850.00000	850.00
			Equipment Mobilization		
1.00	MOB	Each	Equipment	1,200.00000	1,200.00
1.00	EXTRAS	Ea	CDL Part to Repair	7,265.50000	-7,265.50
			CDL PART of COSTS		<13,939.50>

SUBTOTAL:	14,074.00
SALES TAX:	0.00
SHIPPING:	0.00
OTHER:	0.00
TOTAL	14,074.00

\$7400

Wellington Library
Entrance Way Repair

70% CDL
30% OWNER

PAGE 02/02

Date of Work	Employee Name	Time In	Time Out	Total Hrs	Rate Per Hour	Total \$	County Costs	CDL Cost
4/23/2007	Mark Kobylasky	7:00 AM	4:30 PM	9.00	\$ 48.00	\$ 432.00	\$ 432.00	\$ -
4/23/2007	Joey DiLeo	9:30 AM	12:00 PM	2.50	\$ 65.00	\$ 162.50	\$ 162.50	\$ -
4/23/2007	Johnny Memmo	7:00 AM	10:00 AM	3.00	\$ 30.00	\$ 90.00	\$ 90.00	\$ -
4/23/2007	John E Presjack	7:00 AM	4:30 PM	9.00	\$ 30.00	\$ 270.00	\$ 270.00	\$ -
4/26/2007	Mark Kobylasky	7:00 AM	4:30 PM	9.00	\$ 48.00	\$ 432.00	\$ 216.00	\$ 216.00
4/26/2007	Jamie Kinder	7:00 AM	4:30 PM	9.00	\$ 30.00	\$ 270.00	\$ 135.00	\$ 135.00
4/26/2007	Kenny Kinder	7:00 AM	4:30 PM	9.00	\$ 30.00	\$ 270.00	\$ 135.00	\$ 135.00
4/26/2007	John E Presjack	7:00 AM	4:30 PM	9.00	\$ 30.00	\$ 270.00	\$ 135.00	\$ 135.00
4/27/2007	Mark Kobylasky	7:00 AM	4:30 PM	9.00	\$ 48.00	\$ 432.00	\$ 216.00	\$ 216.00
4/30/2007	Mark Kobylasky	7:00 AM	4:30 PM	9.00	\$ 48.00	\$ 432.00	\$ 216.00	\$ 216.00
Total Labor						\$ 3,060.50	\$ 2,007.50	\$ 4,053.00

PBCCI
\$ 918.00

Date of Work	Equipment Used	Time In	Time Out	Total Hrs	Rate per Hours	Total \$	County Costs	CDL Cost
4/23/2007	Backhoe	700	430	9.00	\$ 150.00	\$ 1,350.00	\$ 1,350.00	\$ -
4/26/2007	Grader	700	430 1200	9.00	\$ 100.00	\$ 900.00	\$ 450.00	\$ 450.00
4/26/2007	Backhoe	700	430 1200	9.00	\$ 150.00	\$ 1,350.00	\$ 675.00	\$ 675.00
4/26/2007	Roller	700	430 1200	9.00	\$ 100.00	\$ 900.00	\$ 450.00	\$ 450.00
4/26/2007	Cut Saw	700	1200	5.00	\$ 35.00	\$ 175.00	\$ 87.50	\$ 87.50
Total Equipment						\$ 4,675.00	\$ 3,012.50	\$ 1,662.50

\$ 1402.50

70% CDL
30% OWNER

						County Costs	CDL Cost	
Tate Transport	4 Loads of clean asphalt & concrete (1)	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 300		
Pathway	52 LF of Valley Gutter @ \$35/LF 140 \$52/LF	\$ 2,704.00	\$ 2,704.00	\$ 2,704.00	\$ -	\$ 1820		
Blinow	Stringline & Resurvey - p	\$ 550.00	\$ 550.00	\$ 550.00	\$ -	\$ 0		
Solid rock	Patch & Repair Paving - 70% CDL 30% OWNER	\$ 7,300.00	\$ 7,300.00	\$ 3,650.00	\$ 3,650.00	\$ 2190		
Lowering Manhole		\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850		
Equipment Mobilization - p		\$ 1,200.00	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 0		
Total Cost						\$ 13,604.00	\$ 9,054.00	\$ 4,550.00
						\$ 21,339.50	\$ 14,074.00	\$ 7,265.50

\$ 300
\$ 1820
\$ 0
\$ 2190
\$ 850
\$ 0
\$ 7480

\$ 7400

Amount Approved
By PBC CID
76

5617918273

05/10/2007 12:50

April 23, 2007

Mr. Cliff Roberson
Slattery & Associates
2060 NW Boca Raton Blvd
Suite 2
Boca Raton, Florida 33431



A&B Engineering, Inc.

**RE: WELLINGTON BRANCH LIBRARY EXPANSION
REMEDIAL WORK @ ENTRANCE
CID PROJECT #: 03214
ENGINEER'S PROJECT #: 03-044**

Dear Mr. Roberson:

This is a formal follow-up to the email that was sent to you on 4/2/07 regarding the above referenced.

In light of the existing post-construction valley gutter condition whereby a depression now exists about half-way along the length the gutter, resulting in ponding, it is my recommendation that the gutter be removed between the 'D' Curbs and be replaced by asphalt paving at elevations facilitating drainage to structure S-5 as designed. Based on in-place grades provided by Centex on 3/28/07, the flow line would translate to elevations 6.70'+/- (match existing gutter bottom @ east curb), 16.65'+/- (@ west curb) and then down to 16.56' at S-5. The three points given above shall be connected with a gentle flow-line that facilitates positive drainage to the S-5. This work would be undertaken in conjunction with the rest of remedial work needed to correct the overall drainage/grading issues at the entrance.

It is my understanding that there shall be no cost implications directed to the Owner in relation to this overall remedial work. The Contractor may present any other alternative deemed more cost effective for approval prior to adoption.

If you have any additional questions, please do not hesitate to call.

Sincerely,

A&B ENGINEERING, INC.

A handwritten signature in black ink, appearing to read 'Rapedisang V. Fulele'.

Rapedisang V. Fulele, P.E.
Project Manager

SCHEDULE 1

CCP #044R3
47R

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: Wellington Branch Library Expansions and Renovations PROJECT NO. 03214

NAME OF PRIME BIDDER: Centex Construction

CONTACT PERSON: Jesse Carlidge PHONE NO: 561-753-6617

BID OPENING DATE: N/A : CM @ Risk DEPARTMENT:

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount					
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)	
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
(Please use additional sheets if necessary)			Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Total Bid Price \$ 27606.36

Total Value of SBE Participation \$ 0

- Note:
- The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

SEP 14 2007

FILE 03214-T

REQUEST DATE: 09/13/07

REQUESTED BY: Bill DeBeck

PHONE: 233-0263

FAX: 233-0270

PROJECT TITLE: Wellington Branch Library

PROJECT NO.: 03214

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION
DATE:

REQUESTED AMOUNT: \$27,606.36 Revised

CSA or CHANGE ORDER Change Order No. 18

CONSULTANT/CONTRACTOR: Balfour Beatty Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR

- 1. CCP #044R3: Changes to the signage, striping, sidewalk & asphalt \$19,301.29
- 2. CCP #47R: Changes to the existing entry to the library to correct drainage
problems \$ 8,305.07
- Total \$27,606.36

CONSTRUCTION	\$27,606.36
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	\$27,606.36

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3021 DEPT: 321 UNIT: 1056 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Lavinia D. Garman DATE: 9/13/07

ENCUMBRANCE NUMBER: _____

CHANGE ORDER BRIEF
WELLINGTON BRANCH LIBRARY

Project No. 03214

Date: September 10, 2007

Prime Contractor Balfour Beatty Construction

Change Order No. 18

Change Order Amount \$27,606.36

Changed Contract Time 0 calendar days

Description of CCP's:

- 1. CCP #044R3: Changes to the signage, striping, sidewalk & asphalt \$19,301.29
- 2. CCP #47R: Changes to the existing entry to the library to correct drainage problems \$ 8,305.07
- Total \$27,606.36

Explanation and Reason-for-Change Code:

- 1. CCP #044R3: (Z) Changes in signage requirements, striping requirements, sidewalks and asphalt requirements due to the Village of Wellington's Engineering Department requirements.
- 2. CCP#47R: (O) The drainage at the entry to the existing lot was poor. Changes were made to improve the water flow and eliminate ponding. A broken valley curb was replaced and the existing manhole was lowered.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify:)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$

SUBMITTED:

 9-13-07

Bill DeBeck Date
Project Manager, Capital Improvements Division

**CHANGE ORDER SUMMARY
WELLINGTON BRANCH LIBRARY EXPANSION
PROJECT # 03214**

<i>C O#</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVE D BY DIR</i>	<i>AMOUNT APPROVE D BY CRC</i>	<i>AMOUNT APPROVE D BY BCC</i>	<i>DAYS APPROVE D BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
1	CCP # 001: Concrete materials. CCP #002: Reinforcing materials. CCP 003: CMU materials. CCP 004: Horizontal joint reinforcing. CCP 005: HVAC equipment CCP 006: Drywall & stucco materials.	03/01/06	<\$63,139.89> <\$24,607.86> <\$30,417.90> <\$10,713.08> <\$143.692.10> <\$101,614.16>				0			Other Other Other Other Other Other
2	CCP #007: Remove unsuitable material.	05/02/06			\$66,663.00					Differing site conditions
3	CCP # 008: Girders & joists. CCP #009: Porcelain tile.	05/05/06	<\$44,948.86> <\$ 7,453.79>							Other Other
4	CCP#010: Remove unsuitable material	06/15/06		\$40,542.93						Differing site conditions
5	CCP #011: Structural changes that were made by the Engineer	06/30/06		\$41,173.24						Errors & Omissions in Design
6	CCP #012: Carpet tile and Broadloom carpet CCP #013: Switchgear, Transformer & Accessories	06/15/06	<\$70,272.36>							Other Other

**CHANGE ORDER SUMMARY
WELLINGTON BRANCH LIBRARY EXPANSION
PROJECT # 03214**

<i>C O#</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVE D BY DIR</i>	<i>AMOUNT APPROVE D BY CRC</i>	<i>AMOUNT APPROVE D BY BCC</i>	<i>DAYS APPROVE D BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
12	CCP #15R: electrical revisions. CCP #22R: Changes at the circulation desk, chair rail & letter size framing. CCP#26R: Life Safety changes.	02/07/07			\$35,072.89					Owner- initiated Owner- initiated Errors/omissions in Design
13	CCP#27R2: Fire sprinkler revisions to clear story areas. CCP#29: structural revisions per field bulletin no. 6 CCP#32: Electrical drawings revision no. 7 changing to mechanically held contactors. CCP #34: revisions to the landscape at the monument sign.	02/07/07			\$29,244.21					Owner- initiated Errors/omissions in Design Owner- initiated Zoning/Code
14	CCP #35: Additional framing to cover the fire sprinkler mains in all three clear stories. CCP #36: Changes to the circulation desk (length & gate). CCP #37: Change 1 door opening and change the location of two door frames. CCP#38: Purchase & installation of new ground light for the monument sign.	03/14/07			\$21,994.84					Owner- initiated Owner- initiated Differing Site Conditions Differing Site Conditions
15	Added 5 circuits to H1 panel to redistribute the lighting load in the clear story areas.	05/09/07			\$12,856.01					Errors/omissions in Design

**CHANGE ORDER SUMMARY
WELLINGTON BRANCH LIBRARY EXPANSION
PROJECT # 03214**

<i>C O#</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVED BY DIR</i>	<i>AMOUNT APPROVED BY CRC</i>	<i>AMOUNT APPROVED BY BCC</i>	<i>DAYS APPROVED BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
16	CCP # 42R: Additional required signage. CCP #43: Additional required landscaping.	08/05/07			\$27,508.65					Differing Site Conditions Quantity-Initiated
17	Sales Tax Recovery PO# PBC 03214-001, 002, 003, 004, 006, 009, 010, 011	08/21/07			\$23,133.84					Others-Sales Tax Recovery Program
18	CCP#044R3 Changes to the signage, striping, sidewalk & asphalt. CCP#47R Changes to the exiting entry to the library to correct drainage problems	Pending			\$27,606.36					Zoning/Code/Ordinance change
				TOTAL \$ APPROVED TO DATE	TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC
				<\$788,202.24>	\$99,788.86	\$276,428.80	\$28,010.96	\$0.00	\$0.00	\$0.00
				DIR/CRC DOLLARS APPROVED TO DATE			DIR/CRC TOTAL DAYS APPROVED TO DATE			
				\$376,217.66			0			

** BCC Approved. Cumulative total reached/11copies

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 09/13/07

REQUESTED BY: Bill DeBeck PHONE: 233-0263
FAX: 233-0270

PROJECT TITLE: Wellington Branch Library

PROJECT NO.: 03214

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION
DATE:

REQUESTED AMOUNT: \$27,606.36 Revised

CSA or CHANGE ORDER Change Order No. 18

CONSULTANT/CONTRACTOR: Balfour Beatty Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR

- | | |
|--|--------------------|
| 1. CCP #044R3: Changes to the signage, striping, sidewalk & asphalt | \$19,301.29 |
| 2. CCP #47R: Changes to the existing entry to the library to correct drainage problems | <u>\$ 8,305.07</u> |
| Total | \$27,606.36 |

CONSTRUCTION	<u>\$27,606.36</u>
PROFESSIONAL SERVICES	<u> </u>
STAFF COSTS** (DESIGN / CONST. PHASE)	<u> </u>
MISC. (permits, prints, advertising, etc)	<u> </u>
TOTAL	<u>\$27,606.36</u>

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

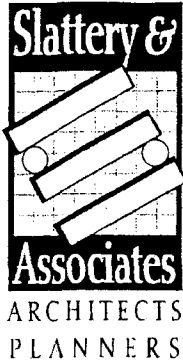
BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3021 DEPT: 321 UNIT: 2056 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Lavinia D. Gardner DATE: 9/13/07

ENCUMBRANCE NUMBER: _____



August 28, 2007

Attn: William DeBeck, Project Manager
Palm Beach County Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411-5604
(561) 233-0263

Re: Wellington Branch Library
P.B.C. Project # 03214
Slattery and Associates Project # 2003-33

Subject: Construction Change Proposal # 044R3 Consultant Review Revised

Dear Mr. DeBeck:

We have re-reviewed Construction Change Proposal # 044R3 of 6-1-07 from Balfour-Beatty. This CCP is regarding viewed changes to: a) traffic signage and striping, and; b) concrete sidewalk and asphalt paving, for the above referenced project.

After having been provided with clarification information regarding several items in question, it appears from our re-review of the proposal that this work was not included as part of the original scope. We agree that most of these changes resulted from requirements generated from the Village of Wellington Planning & Zoning or Engineering Department review; both of which took place after the 95% C.D. / G.M.P. bid set was issued.

The change of the previously indicated paint stop bars to thermo-plastic and the addition of four sets of stop signs, stop bars and double yellow stripes at internal drive aisle intersections were a requirement of the V.O.W. P. & Z. and Engineering Departments.

The addition of the loading zone sign was a quality control item picked-up between the 95% C.D. set and the 100% C.D. set.

We agree with the deletion of the (34) surface painted traffic arrows. These were not required by the V.O.W.P. & Z. nor Engineering.

We understand that the V.O.W. Engineering required that renovation of the existing crosswalk at the main entry along Royal Fern including the addition of two new handicap ramps and the thermo-plastic crosswalk. These constitute unforeseen required off-site improvements, which could not have been anticipated at the time of design nor were required as part of the permit-approved plans.

2060 NW Boca Raton Blvd. Suite 2 Boca Raton, Florida 33431
Ph. 561 392-3848 fax 561 392-5402 Slatteryarchitects.com License No. 8771

Project: Wellington Branch Library
Project #: P.B.C. # 03214, S&A # 2003-33
Date: August 28, 2007
Page: 2

The re-configuration of the sidewalk adjacent to the entrance to the existing east lot was made necessary due to the as-built configuration of the water meter and connection, and also the required addition of the new fire line extending to the west, which connected in this area.

We agree that the decision to mill and re-pave the internal drive-aisle intersection directly west of the main entry during construction resulted from field observations of the existing conditions. The consensus was that milling and re-paving the entire area would be more acceptable in lieu of installing a series of patches within the existing worn asphalt.

Regarding the following few items, we feel that it may be the case that if one provided a bid from either just the civil plan or just the architectural plan, one might simply bid the lesser scope as being the design intent. If this is the case, then a future clarification or coordination of either plan with the other might be viewed as an increase in scope. However if one was comparing both plans at the time of bidding and found that the scope was not clear, then a clarification of the scope should have been requested. It is difficult to determine exactly what scope was originally bid and it should be noted that the G.M.P. bid was based on the 95% C.D. plans. We continue to view the coordination between plans that occurred for the 100% C.D. set as clarification of the intended scope that was indicated on any of the bid set plans, and not necessarily increased scope. In each of the following cases, sheets A101 and C-1 were coordinated for the 100% C.D. set:

The removal of the four handicap signs and addition of two new handicap signs at the existing lot had been indicated on sheet A101 since the 50% C.D. set, as was the re-striping from four to two handicap spaces in this area on both A101 and C-1.

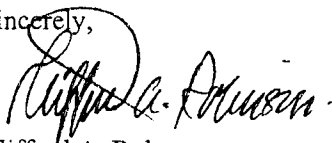
The section of sidewalk connecting the meeting room stoop to the new east-west sidewalk had been indicated on sheet A101 since the 50% C.D. set.

Two handicap ramps at the terminal islands at the east and one handicap ramp at the northwest of the new south staff parking had been indicated on sheet A101 since the 50% C.D. set. Also sheet C-1 notes that the sidewalks are to be flush with the asphalt in the same locations, indicating that curb ramps are necessary.

We have reviewed the cost proposal and presuming that all of the above items represent increased scope, we find the pricing of \$4,923.53 for the signage and striping changes, and; \$12,748.89 for the concrete sidewalk and asphalt paving changes to be fair and reasonable.

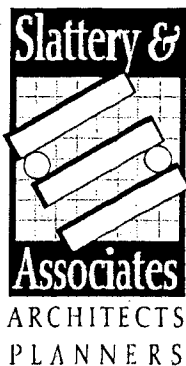
Should you have any question please feel free to contact our office.

Sincerely,



Clifford A. Roberson
Project Manager
Slattery and Associates
Architect Planners

Cc: Robert Halula (S&A), Rapedisang Fulele (A&B), file.



August 28, 2007

Attn: William DeBeck, Project Manager
Palm Beach County Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411-5604
(561) 233-0263

Re: Wellington Branch Library
P.B.C. Project # 03214
Slattery and Associates Project # 2003-33

Subject: Construction Change Proposal # 047R Consultant Review

Dear Mr. DeBeck:

We have reviewed Construction Change Proposal # 047R of 8-17-07 from Balfour Beatty Construction. This CCP is regarding the remedial paving work needed at the intersection of the east-west entry drive and the north-south drive connecting the existing parking lot with the new, for the above referenced project.

It appears from our review of this revised proposal that, in varying degrees; a portion of this work should be viewed as remediation of deficient original contract scope, a portion as remediation of damage of indeterminate cause and a portion which was not included as part of the original contract scope.

We have reviewed the revised cost proposal, which reflects an agreed upon amount as negotiated between P.B.C.-C.I.D., Balfour Beatty Construction and this office on 8-17-07, and find the pricing of \$8,305.07 to be fair and reasonable.

Should you have any question please feel free to contact our office.

Sincerely,

Clifford A. Roberson
Project Manager
Slattery and Associates
Architect Planners

Cc: Robert Halula (S&A), Rapedisang Fulele (A&B), file.

2060 NW Boca Raton Blvd. Suite 2 Boca Raton, Florida 33431
Ph. 561 392-3848 fax 561 392-5402 Slatteryarchitects.com License No. 8771