

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 20, 2007 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the U.S Department of Justice Office of Community Oriented Policing Services (COPS) Grant to extend the ending grant period from February 28, 2007 to February 29, 2008.

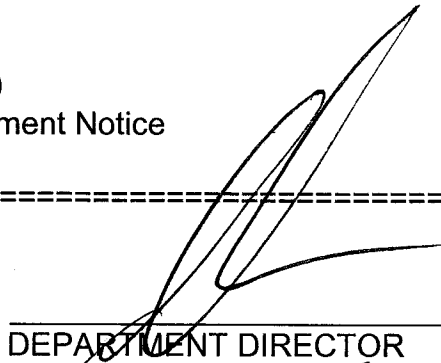
Summary: The Board of County Commissioners (BOCC) accepted this grant on November 16, 2004; the original period for this grant was March 1, 2004 thru February 28, 2007 (R-2004-2399). This agenda item will extend the grant period from February 28, 2007 thru February 29, 2008. The Palm Beach County Sheriff's Office (PBSO) has been given an extension to allow the grant funds to be fully expended. The U.S. Department of Justice awarded these funds to PBSO to help offset the cost associated with homeland security. No additional positions are needed and no County funds are required. The total grant award was approved for \$975,000. Countywide (DW)

Background and Justification: The COPS office awards grants for a variety of law enforcement purposes including the hiring of additional officers. The program funds the base salary and benefits of newly hired law enforcement officers. The grant funding is offered for three (3) years. After the three (3) year grant period, respective grant recipients are required to demonstrate that they have increased the number of law enforcement officers employed by at least the number of officers funded through the grant program. The Catalog of Federal Domestic Assistance (CFDA) number is 016.710 and the grant number is 2004ULWX0001.

Attachments:

- 1. R-2004-2399
- 2. Grant Adjustment Notice

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RECOMMENDED BY:  _____ DATE: 10/22/07

DEPARTMENT DIRECTOR

APPROVED BY:  _____ DATE: 10/30/07

ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2029 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

No fiscal impact.

[Signature] 10-25-07
OFMB
10/25/07
COM 10-24-07 UO 10/27

[Signature] 10/26/07
Contract Administration
10/26/07

B. Legal Sufficiency:

[Signature] 10/29/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3004

Meeting Date: November 16, 2004 Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

R-2004-2399
M/G 7-0

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion A) Receive and File a Community Oriented Policing Services (COPS) grant^{award} in the amount of \$975,000 for thirteen additional officers to support community policing and homeland security efforts for the period of March 1, 2004 through February 28, 2007; and B) Approve a budget amendment of \$390,000 in the Sheriff's Grant Fund (1152) for the first year of grant funding.

Summary: In an effort to seek funding to offset the cost associated with homeland security, the PBSO applied for and has been awarded the "COPS Universal Hiring Program" (UHP) grant in the amount of \$975,000 from the United States Department of Justice Office of Community Oriented Policing Services (COPS) for the three year period of March 1, 2004 through February 28, 2007. The grant will be used to pay for the salaries and benefits of thirteen additional, new police officer positions beginning October 1, 2004. The grant pays for \$30,000 of the base salaries and benefits for each of the thirteen (13) new PBSO deputies during the first year, \$25,000 per deputy in the second year, \$20,000 per deputy in the third year, and \$0 in the fourth year. As a condition of the grant, the PBSO will continue to provide the same level of service during the year following the grant end date of February 28, 2007. The required grant match for salaries and benefits in the amount \$1,422,369 will be provided by PBSO Federal LETF funds. An additional \$390,950 of Federal LETF funds will be used for operating expenses and capital equipment. The PBSO operating budgets for FY 2005 through FY 2007 will provide the remaining budget requirements of \$388,960; the PBSO operating budget for FY 2008 will provide the budget requirement of \$1,202,022. The grant-funded positions will not be deleted when the grant is terminated. Use of the \$613,343 in Federal LETF funds will reduce the FY 2005 Federal LETF balance to \$1,199,976. Countywide. (DW)

Background and Justification: The COPS office awards grants for a variety of law enforcement purposes including the hiring of additional officers. The program funds the base salary and benefits of newly hired law enforcement officers. The grant funding is offered for three (3) years. After the three (3) year grant period, respective grant recipients are required to demonstrate that they have increased the number of law enforcement officers employed by at least the number of officers funded through the grant program. The National Strategy for Homeland Security, the Administration's roadmap for securing the homeland, highlights the key role that state and local governments play in responding to a terrorist attack. In addition, terrorism preparedness and prevention have become key responsibilities for state and local units. As such, while all policing agencies and jurisdictions seeking to establish new policing agencies are eligible to apply for this program, priority consideration will be given to those applications that demonstrate a use of funds related to terrorism preparedness or response through community policing.

Attachment:

Grant Award Letter
Budget Amendment

RECOMMENDED BY:

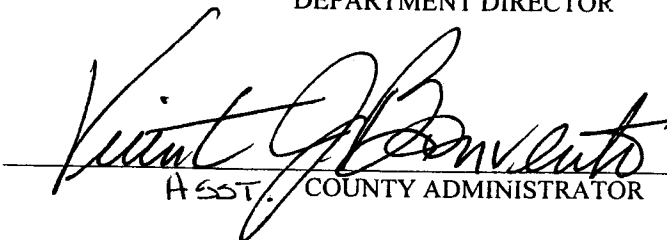


DEPARTMENT DIRECTOR

10.21.04

DATE

APPROVED BY:


ASST. COUNTY ADMINISTRATOR

11/1/04

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2005	2006	2007	2008	2009
Capital Expenditures	367,614	0	0	0	0
Operating Costs	743,985	970,139	1,095,541	1,202,022	1,308,124
External Revenues	390,000 Grant 613,343 LETF	325,000 Grant 505,685 LETF	260,000 Grant 694,291 LETF	0	0
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	108,256	139,454	141,250	1,202,022	1,308,124
# Additional FTE	13	0	0	0	0
Positions (Cumulative)	13	13	13	13	13

Is Item Included in Current Budget: YES _____ NO _____ X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The United States Department of Justice Office of Community Oriented Policing Services (COPS) funds the COPS Universal Hiring Program grant. The grant will pay for thirteen (13) additional new law enforcement officers in proportionate amounts for three (3) years up to \$975,000. A match amount of \$1,813,319 will be provided over the three-year grant period from the Federal Law Enforcement Trust Funds (LETF) for salaries and benefits, operating expenses and capital equipment. As others have been approved in the past by DJ COPS, approval of a grant extension to September 30, 2007 is expected.

COPS UHP Grant	\$ 975,000
Federal LETF Match	\$ 1,813,319
Ad Valorem (FY2005-2009)	<u>\$ 2,899,106</u>
Total	\$ 5,687,425

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Elizabeth Duesen 10/26/04 OFMB
John J. Jacobson 10/27/04 Contract Administration
AM 10-26-04 10/28/04

B. Legal Sufficiency:

[Signature] 11/1/04
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



EXECUTIVE OFFICE
U.S. Department of Justice
2007 MAR 1 11 AM
Office of Community Oriented Policing Services
Grants Administration Division

1100 Vermont Avenue, NW
Washington, DC 20530

February 23, 2007

Sheriff Ric Bradshaw
Palm Beach County
3228 Gun Club Road
P.O. Box 24681
West Palm Beach, FL 33406

RE: Extension request for UHP Grant # 2004ULWX0001, Supplement #: 0
ORI #: FL05000

Dear Sheriff Bradshaw:

I am pleased to inform you that your extension request for the COPS grant listed above has been approved. This approval provides your agency with additional time to meet programmatic requirements and complete the drawdown of funds. Your new end date is 2/29/2008.

Please note that 28 CFR. § 66.50(c) requires grantees to submit a final Financial Status Report SF-269A and draw down funds for incurred costs within 90 days after the end date of the grant/cooperative agreement (provided in the above paragraph). If remaining funds are not drawn down within 90 days after the grant end date, your agency will forfeit the remaining eligible balance.

We thank you for your continued support of the UHP program. If you have any questions regarding your extension, please feel free to contact the COPS Response Center at 1.800.421.6770.

Sincerely,

Michael E. Dame
Assistant Director for Grants Administration

cc: Grant File
Office of the Comptroller