# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: Nov	ember 20, 2007	[X] Conse		Regular Public Hearing
Submitted By: Submitted For:	Engineering and County Engineer	Public Works	•	
	I.EX	(ECUTIVE BR	KIEF	
<b>Motion and Title:</b> \$52,000 in the Tra Valley East / Boynto	nsportation Improv	ement Fund f	from Reserve	Budget Transfer of for District 5 to Sun
Summary: The Education the Education Contracts  Valley East.	Budget Transfer of e medians on Boy	\$52,000 will nton Beach f	finance the o	construction cost for the entrance to Sun
District: 5 (MRE)				
costs associated wi	th removing the ex ance to Sun Valley	isting grass ar East at Boynt	nd placing star ton Beach Bou	uld like to cover the nped concrete in the levard. The work will
Attachments: 1. Location Sketch 2. Authorization 3. Budget Transfer				
Recommended by:	em Juli	ACOXUA ivision Direct	ell tor	10/17/07 Date
.,	, c	ounty Engine	er	Date

#### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$52,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$52,000	-0-	-0-	<u>-0-</u> .	-0-
# ADDITIONAL FTE				. ,	
POSITIONS (Cumulative)					
Is Item Included in Current Budget? Yes No_X .  Budget Acct No.: Fund_ Dept Unit Object  Program					

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 5 Sun Valley East/Boynton Beach Median-Dist 5

C.	Departmental Fiscal Review:	. P.D. Wand
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#### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and	Control Comments:
OFMB STAPEN WHOLE OF THE STAPEN WHOLE OF THE PER WHOLE OF	Contract Dev. and Control
B. Approved as to Form and Legal Sufficiency:	
March Dante W	

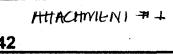
Assistant County Attorney

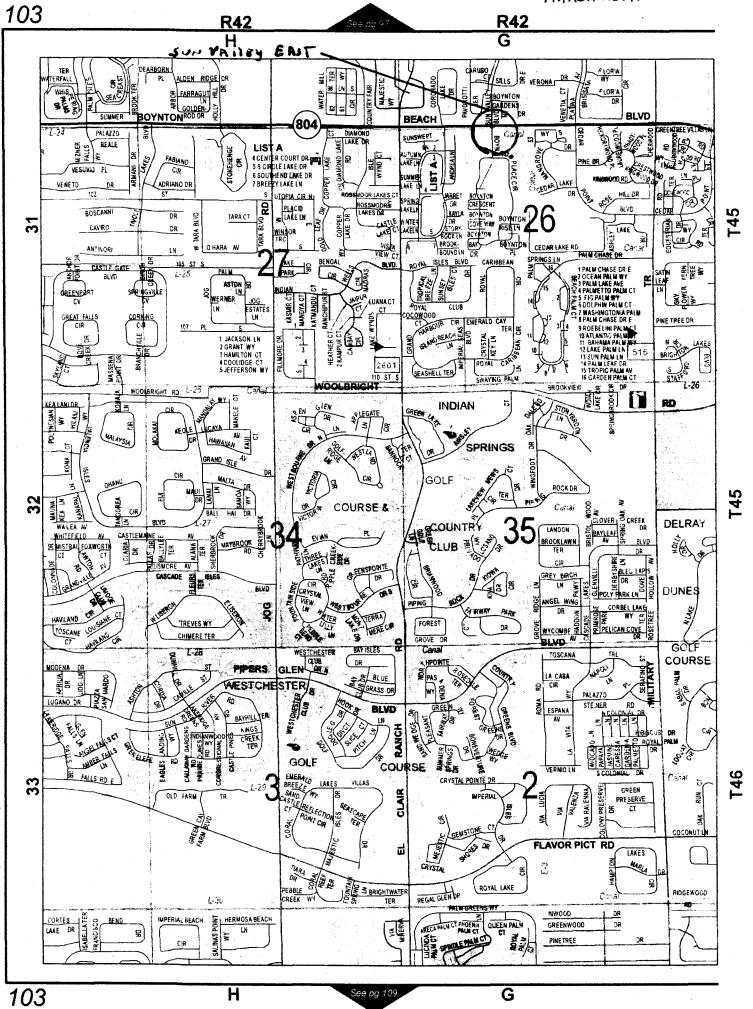
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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From: To: Vivian Leiva Owen Miley

Date:

9/18/2007 2:33:00 PM

Subject:

Re: Fwd: Sun Valley East Decorative Median

Please transfer \$7,000 to the already authorized amount of \$45,000 from District Five Gas Tax for a total of \$52,000 for stamped concrete at the median in front of Sun Valley East.

Thanks.

Vivian E. Leiva Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Owen Miley  $8/23/07\ 2:42\ PM$  >>> We pulled this item from the August 21, 2007 agenda. need an additional \$7,000 - please authorize

Owen Miley Special Projects Coordinator Office of the County Engineer 561.684.4018 561.684.4167 (fax) Owen Miley - Re: Fwd: Sun Valley East Decorative Median

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Attachment #2

2008						P	age <u>1</u> of <u>1</u>	· · · · · · · · · · · · · · · · · · ·
		ВО	ARD OF COUNTY PALM BEAC BUDGET		RS		BGEX	
		1	FUND Transport	tation Improvement	<u>t</u>		DGEA	
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/07	REMAINING BALANCE
	ON BEACH MEDIAN-DIST 5 d & Street Improvements	0	0	52,000	0	52,000	0	52,
RESERVES FOR DISTRIC 3500-368-9115-9907 Res		2,867,919	2,823,919	0	52,000	2,771,919		
				52,000	52,000			
		SIGNATURE	· · · · · · · · · · · · · · · · · · ·	DATE			d of County Comm ng of11/20/0	
Engineering & Public	Works	R. J. 1	ward .	9/2	14107			
Administration / Budge	et Approval		-			· ·		

Deputy Clerk to the Board of County Commissioners

**OFMB Department – Posted**