Agenda Item #: 3 - C - 7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: No	ovember 20, 2007	[X] []	Consent Workshop	[]	Regular Public Hearing
Submitted By: Submitted For:	Engineering and County Engineer		Works		

I.EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$52,000 in the Transportation Improvement Fund from Reserve for District 5 to Sun Valley East / Boynton Beach Boulevard Median – District 5.

Summary: The Budget Transfer of \$52,000 will finance the construction cost for decorative concrete medians on Boynton Beach Boulevard at the entrance to Sun Valley East.

District: 5 (MRE)

Background and Justification: The District Commissioner would like to cover the costs associated with removing the existing grass and placing stamped concrete in the medians at the entrance to Sun Valley East at Boynton Beach Boulevard. The work will be completed by Road and Bridge Division's annual contractor.

Attachments:

- 1. Location Sketch
- 2. Authorization
- 3. Budget Transfer

Recommended by:	m <u><u><u><u></u></u><u><u></u><u><u></u><u><u></u><u></u><u></u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u></u></u></u></u>	10/17/07 Date
Approved by:	S. T. W.UU County Engineer	/0/29/07 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2008 <u>\$52,000</u> -0- -0- -0- <u>-0-</u> <u>\$52,000</u>	2009 -0- -0- -0- -0- -0- -0-	2010 	2011 0- 0- 0- -0- -0- -0-	2012 0- 0- 0- 0- 0- 0-
# ADDITIONAL FTE POSITIONS (Cumulative)				•	
Is Item Included in Current Budget Acct No.: Fund D Progr	ept Uni	Yes it Objec	;t	No <u>X</u> .	

B. Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Reserve for District 5

Sun Valley East/Boynton Beach Median-Dist 5

C. Departmental Fiscal Review: _____ P. D. Wa

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Nobalol

B. Approved as to Form and Legal Sufficiency:

1 11/06/07 **Assistant County Attorney**

C. Other Department Review:

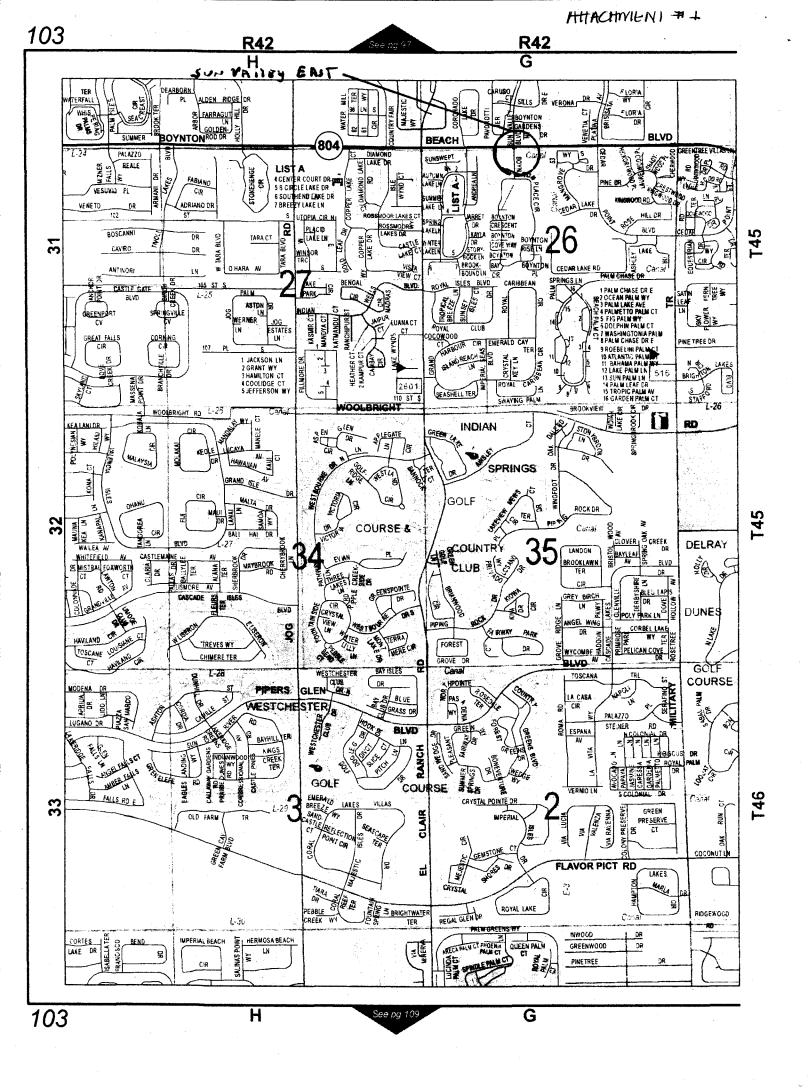
Department Director

This summary is not to be used as a basis for payment.

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1/31/07 and Con Contract Dev



From:Vivian LeivaTo:Owen MileyDate:9/18/2007 2:33:00 PMSubject:Re: Fwd: Sun Valley East Decorative Median

Please transfer \$7,000 to the already authorized amount of \$45,000 from District Five Gas Tax for a total of \$52,000 for stamped concrete at the median in front of Sun Valley East.

Thanks.

Vivian E. Leiva Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Owen Miley 8/23/07 2:42 PM >>> We pulled this item from the August 21, 2007 agenda. need an additional \$7,000 - please authorize

Owen Miley Special Projects Coordinator Office of the County Engineer 561.684.4018 561.684.4167 (fax)

Attachment#2

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET<u>Transfer</u>

FUND <u>Transportation Improvement</u>

BGEX

ACCOUNT NUMBER ACCOUNT NAM	ORIGINAL IE BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/07	REMAINING BALANCE
SUN VALLEY E/BOYNTON BEACH MEDIAN-DI 3500-368-1252-6551 Road & Street Improvemen		0	52,000	0	52,000	0	52,000
<u>RESERVES FOR DISTRICT 5</u> 3500-368-9115-9907 Res-Future Construction	2,867,919	2,823,919	<u>0</u> 52,000	<u> </u>	2,771,919		
	SIGNATURE		DATE	<u></u>	By Board At Meetin	l of County Comm ng of11/20/0	
Engineering & Public Works	R.). 1	would	9/2	+107			
Administration / Budget Approval							
OFMB Department – Posted				· · · · · · · · · · · · · · · · · · ·		Clerk to the County Commissi	oners

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