



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$52,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$52,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 5  
Sun Valley East/Boynton Beach Median-Dist 5

C. Departmental Fiscal Review: R.D. Ward

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

John D. 10-30-07  
OFMB  
actv 10.30.07  
10/30/07  
10/30/07

Jim J. J. J. 10/31/07  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

Mark R. Attis 11/06/07  
Assistant County Attorney

**C. Other Department Review:**

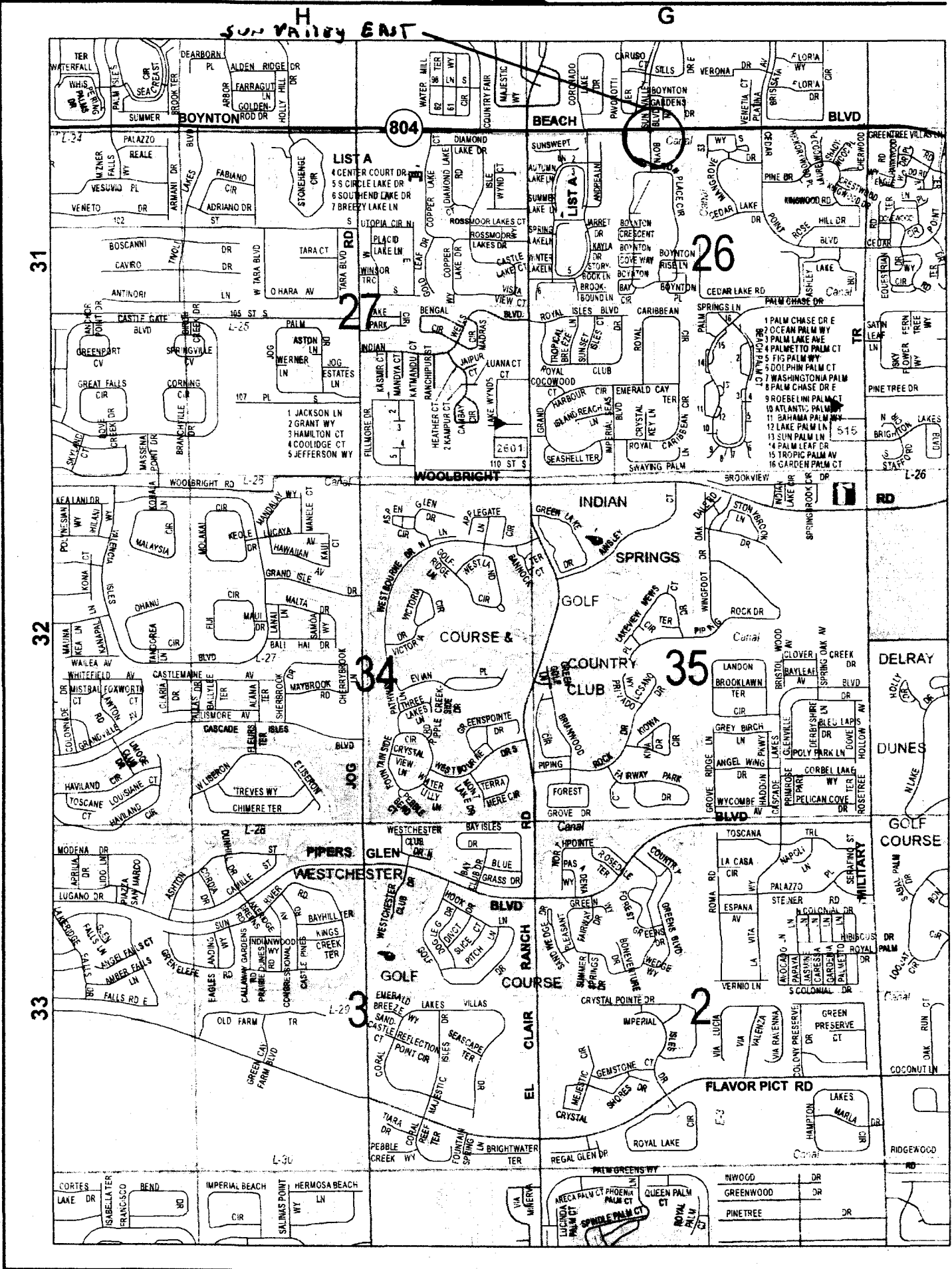
\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

R42

R42

SUN VALLEY EAST



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**From:** Vivian Leiva  
**To:** Owen Miley  
**Date:** 9/18/2007 2:33:00 PM  
**Subject:** Re: Fwd: Sun Valley East Decorative Median

Please transfer \$7,000 to the already authorized amount of \$45,000 from District Five Gas Tax for a total of \$52,000 for stamped concrete at the median in front of Sun Valley East.

Thanks.

Vivian E. Leiva  
Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Owen Miley 8/23/07 2:42 PM >>>

We pulled this item from the August 21, 2007 agenda. need an additional \$7,000 - please authorize

Owen Miley  
Special Projects Coordinator  
Office of the County Engineer  
561.684.4018  
561.684.4167 (fax)

Attachment #2

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
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10/01/07

<b>SUN VALLEY E/BOYNTON BEACH MEDIAN-DIST 5</b>								
3500-368-1252-6551	Road & Street Improvements	0	0	52,000	0	52,000	0	52,000
<b>RESERVES FOR DISTRICT 5</b>								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,823,919	0	52,000	2,771,919		
				52,000	52,000			

SIGNATURE

DATE

*R. D. Ward*

9/24/07

By Board of County Commissioners  
At Meeting of 11/20/07

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Engineering & Public Works  
Administration / Budget Approval

OFMB Department – Posted

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Deputy Clerk to the  
Board of County Commissioners