

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$52,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$52,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund__ Dept.__ Unit__ Object__
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 5
Sun Valley East/Boynton Beach Median-Dist 5

C. Departmental Fiscal Review: R.D. Ward

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. 10-30-07
OFMB
ack 10-30-07
10/30/07
10/30/07

Jim J. Jacoby 10/31/07
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Mark R. Attis 11/06/07
Assistant County Attorney

C. Other Department Review:

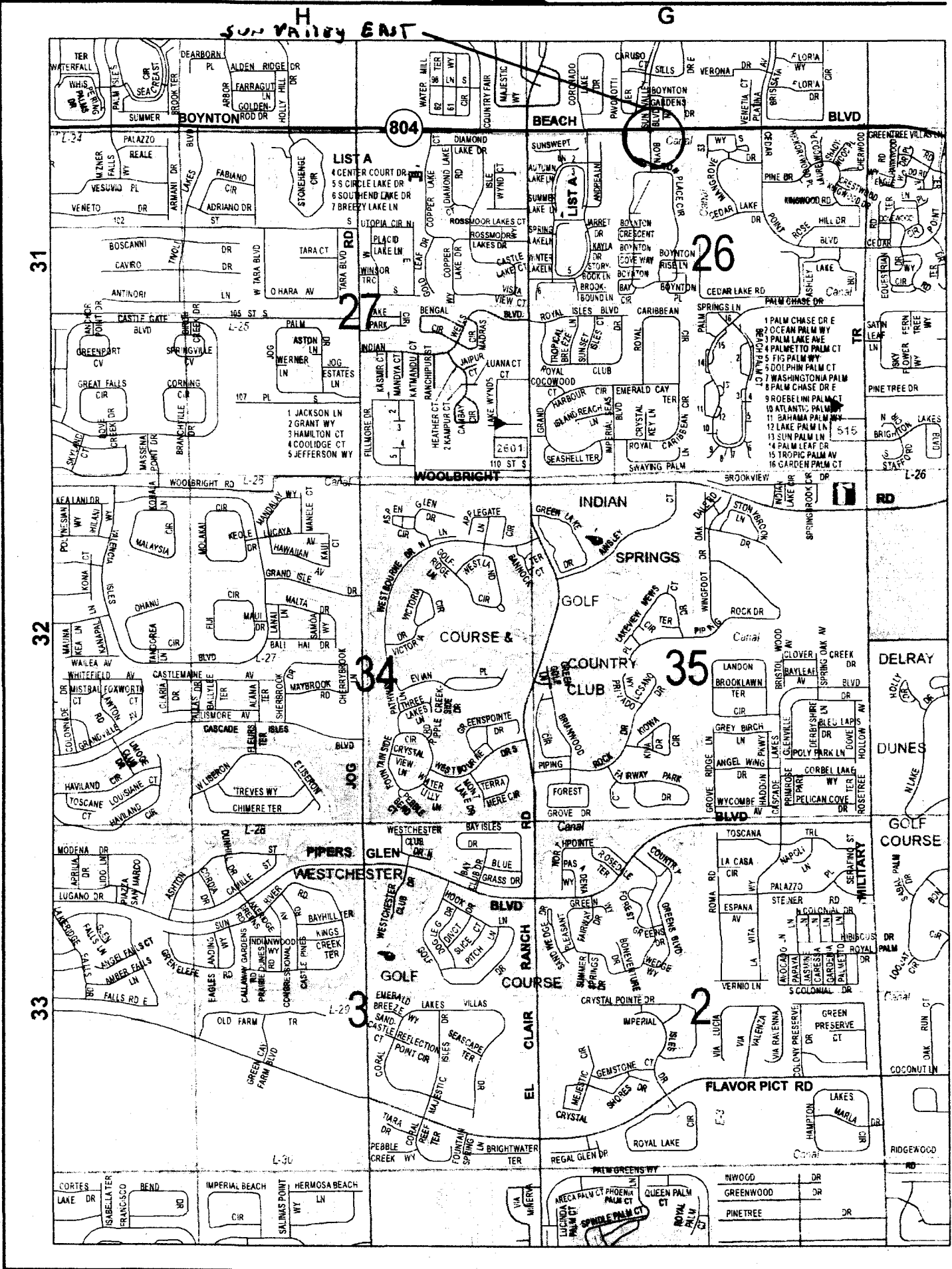
Department Director

This summary is not to be used as a basis for payment.

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SUN VALLEY EAST



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From: Vivian Leiva
To: Owen Miley
Date: 9/18/2007 2:33:00 PM
Subject: Re: Fwd: Sun Valley East Decorative Median

Please transfer \$7,000 to the already authorized amount of \$45,000 from District Five Gas Tax for a total of \$52,000 for stamped concrete at the median in front of Sun Valley East.

Thanks.

Vivian E. Leiva
Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Owen Miley 8/23/07 2:42 PM >>>

We pulled this item from the August 21, 2007 agenda. need an additional \$7,000 - please authorize

Owen Miley
Special Projects Coordinator
Office of the County Engineer
561.684.4018
561.684.4167 (fax)

Attachment #2

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

FUND Transportation Improvement

BGEX

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/07	REMAINING BALANCE
SUN VALLEY E/BOYNTON BEACH MEDIAN-DIST 5								
3500-368-1252-6551	Road & Street Improvements	0	0	52,000	0	52,000	0	52,000
RESERVES FOR DISTRICT 5								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,823,919	0	52,000	2,771,919		
				52,000	52,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 11/20/07

Engineering & Public Works

R. J. Ward

9/24/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners