



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$1,963,864	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$1,963,864</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund	Capital Outlay Fund
Cabana Colony/Local Drainage	CCRT Recouped Funding
Limestone Creek	Limestone Creek

Transportation Improvement Fund	Housing & Community Dev
Reserves for District 1	HDBG Grants-Variou
Limestone Creek	

	Fund 3500	Fund 3900	Fund 1101	Total
Contract	\$450,120.50	\$ 969,818	\$308,925	\$1,728,863.50
Contingency	\$ 31,720.50	\$ 68,280	\$ -0-	\$ 100,000.50
Testing Lab	\$ 1,585.00	\$ 3,415	\$ -0-	\$ 5,000.00
Staff-Roadway	\$ 159.00	\$ 341	\$ -0-	\$ 500.00
-Eng Ser	\$ 475.00	\$ 1,025	\$ -0-	\$ 1,500.00
-Coord	\$ 40,576.00	\$ 87,424	\$ -0-	\$ 128,000.00
Project Cost	\$524,636.00	\$1,130,303	\$308,925	\$1,963,864.00
Prior Funds	<\$ -0->	<\$1,030,303>	<\$308,925>	<\$1,339,228.00>
Fiscal Impact	\$524,636.00	\$ 100,000	\$ -0-	\$ 624,636.00

C. Departmental Fiscal Review: R. D. Ward 10/17/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 11-7-07  
OFMB  
11/4  
10/20/07  
10/27/07

[Signature] 11/9/07  
Contract Dev. and Control  
11/9/07

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 11/15/07  
Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

[Signature] 11/1/07  
Department Director

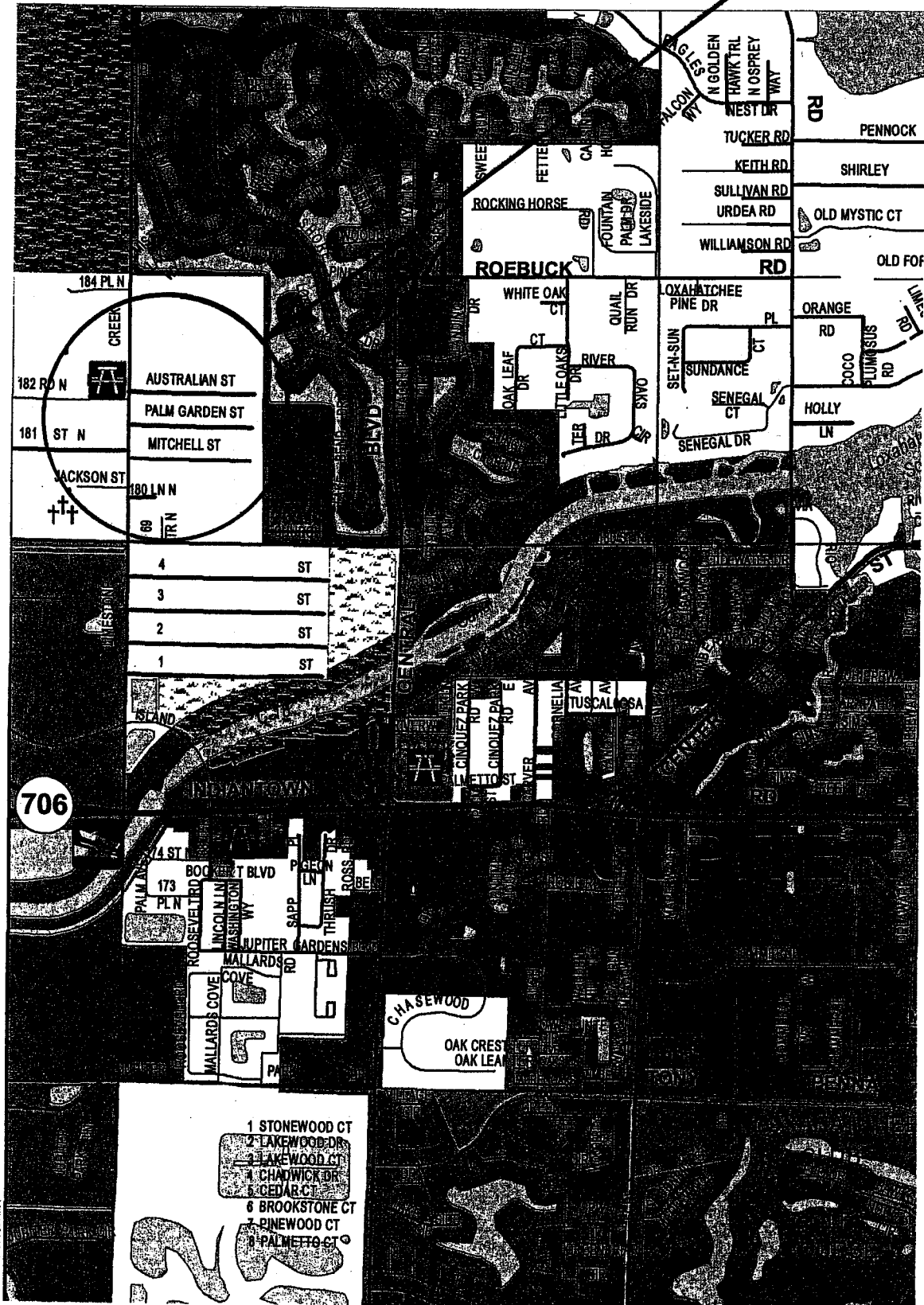
**This summary is not to be used as a basis for payment.**

# PROJECT LOCATION

## LIMESTONE CREEK AREA PHASE IIB

### WASTEWATER SYSTEM

#### PROJECT NO. 2002055



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA )  
                          ) SS  
COUNTY OF PALM BEACH)

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 20\_\_\_\_\_, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Lanzo Construction Company, Florida, of Deerfield Beach and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Limestone Creek Area – Phase IIB, Wastewater System, Palm Beach County Project No. 2002055

IN THE AMOUNT OF:

One Million Seven Hundred Twenty Eight Thousand Eight Hundred Sixty-Three and 50/100  
(IN WORDS)

\$1,728,863.50  
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political  
Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

\_\_\_\_\_  
COUNTY ATTORNEY

Charles Rich  
ENGINEERING

ATTEST

Lanzo Construction Co. Florida  
(Corporate Name)

[Signature]

a Florida corporation  
(Insert state of corporation)

Kevin Pawlowski  
Assistant Secretary

By: Matthew P. Tilli  
(Signature)

Matthew P. Tilli

TITLE

\_\_\_\_\_  
(Print signatory's name)

(CORPORATE SEAL)

It's Vice President  
(Print title)



RECEIVED  
OCT 04 2007  
BY:

October 3, 2007

Department of Engineering  
and Public Works  
P.O. Box 21229  
West Palm Beach, FL 33416-1229  
(561) 684-4000  
www.pbcgov.com

Lanzo Construction Company, Florida  
125 SE 5<sup>th</sup> Court  
Deerfield Beach, FL 33441  
Attn: Mr. Matthew P. Tilli, Vice-President

**RE: NOTICE OF INTENT TO AWARD  
LIMESTONE CREEK PHASE II-B  
PALM BEACH COUNTY PROJECT NO. 2002055**

Dear Mr. Tilli:

You are hereby advised that you are the apparent lowest responsive, responsible bidder for the construction of Limestone Creek Area Phase II-B Wastewater System, Palm Beach County, Florida, resulting from a bid of \$1,728,863.50, submitted by you to the Board of County Commissioners on July 17, 2007.

Please be further advised that this notice of intent to award in no way obligates the County and, until approved by the Board of County Commissioners through formal resolution, this intent shall not be binding nor create any legal remedies on behalf of your company. Also, in accordance with page A of the specification, the Contractor shall perform, with his own organization, a minimum of 50% of the total contract amount, less specialty work. Specialty work is further outlined in Section 8-1.2 of the FDOT Standard Specifications for Road and Bridge Construction.

Attached are two copies of the Contract Documents for your execution. Each contains a Contract and Contract Bond which should not be removed from the folders. Execute both copies of the Contract and Contract Bond making sure all blanks and signatures are filled in.

\*\*\*\*\*  
**YOU ARE TO SUBMIT THE CERTIFICATE OF INSURANCE FORM IN ACCORDANCE WITH FORM CI-1, INCLUDING, THEREON POLICY NUMBERS, EXPIRATION DATES AND A THIRTY (30) DAY CANCELLATION NOTICE.**  
\*\*\*\*\*

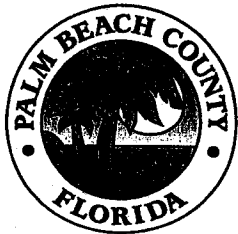
Upon completion, return both copies to the Engineering Services Division for final execution by the Board of County Commissioners.

- Palm Beach County Board of County Commissioners**
- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

**County Administrator**  
Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*

*cc: LIMESTONE CREEK file - MAT, JDA*



Notice of Intent to Award  
Palm Beach County Project No. 2005055  
October 3, 2007  
Page 2

Your attention is directed to the provision whereby your proposal guaranty may be forfeited in the event the Contract and Contract Bond are not executed, returned and received by Palm Beach County within fourteen (14) consecutive working days.

**Lanzo Construction Company, Florida, agrees to hold the original bid prices through December 31, 2007.**

Sincerely,

A handwritten signature in cursive script that reads "Charles Rich".

---

Charles W. Rich, P.E., Director  
Engineering Services Division

CWR:jc

Enclosure: 2 Copies of Contract Documents

cc: George T. Webb, P.E., County Engineer  
Tanya N. McConnell, P.E., Deputy County Engineer  
Steven B. Carrier, P.E., Assistant County Engineer  
Ellis Ross, Director, Construction Coordination Division  
Marlene Everitt, Esq., Assistant County Attorney  
Kathleen M. Scarlett, Director, Purchasing Department  
Amin Houry, Director, Housing & Community Development

**From:** Cindy DeFilippo  
**To:** Amin HOURY; Charles Rich  
**Date:** 10/2/2007 4:27:50 PM  
**Subject:** Limestone Creek Phase II-B

I'm happy to let you know that Commissioner Marcus will contribute \$200,000 from her discretionary funds to this project. Thanks for all your help in finding the other sources so we can complete these improvements.





Office of  
**Small Business Assistance**  
 50 South Military Trail, Suite 209  
 West Palm Beach, FL 33415  
 (561) 616-6840  
 Fax: (561) 616-6850  
 www.pbcgov.com

**Palm Beach County  
 Board of County  
 Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria (WB)

**County Administrator**

Robert Weisman

"An Equal Opportunity  
 Affirmative Action Employer"

**DATE:** July 26, 2007

**TO:** Charles W. Rich, P.E., Director  
 Engineering Services Division

**THROUGH:** Allen Gray, Manager *A. Gray*  
 Office of Small Business Assistance

**FROM:** Tanoy Williams, Compliance Specialist II *TW*

**SUBJECT:** Compliance Review on Project No. 2002055  
 Limestone Creek - Phase IIB Wastewater System

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Sheltra & Son Construction Co., Inc.  
 Phone: 772-597-3180  
 Bid Opening: July 17, 2007  
 Bid Amount: \$1,621,961.00  
 Goal: 15% Overall  
 Goal Achieved: 11.87%

**SBE Participation:**

(WB)	J. & L. Worldwide	\$160,000.00	
		<u>        </u> x .60	
		\$ 96,000.00	5.92%
(HB)	Almazan Brothers	\$ 96,528.00	5.95%
		<u>\$192,528.00</u>	<u>11.87%</u>

2<sup>nd</sup> Low Bidder: Ianzo Construction Co.  
 Phone: 954-979-08024  
 Bid Amount: \$1,728,863.50  
 Goal: 15% Overall  
 Goal Achieved 16.70

**SBE Participation:**

(BL)	Southern Transport	\$199,500.00	11.54%
(WB)	L & L Worldwide	\$148,757.76	
		<u>        </u> x .60	
		\$ 89,254.65	5.16%
		<u>\$288,754.65</u>	<u>16.70%</u>

3<sup>rd</sup> Low Bidder: AKA Services, Inc.  
Phone: 561-791-7561  
Bid Amount: \$1,828,046.00  
Goal: 15% Overall  
Goal Achieved: 15.59%

SBE Participation:

(SB) Statewide Grading	\$101,000.00	5.53%
(SB) Bill Ruch Utility	\$134,000.00	7.33%
(BL) O.C. Unlimited	\$ 50,000.00	2.73%
	<u>\$285,000.00</u>	<u>15.59%</u>

EVALUATION

The Low Bidder, *Sheltra & Son Construction Co., Inc.* has not met the SBE requirement for this project.

The Second Low Bidder, *Lanzo Construction Co.,* has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director - OSBA  
Tammy Fields, Assistant County Attorney

PROJECT NAME: LIMESTONE CREEK - PHASE IIB WASTEWATER SYSTEM  
 PROJECT NUMBER: 2002055  
 BID OPENING DATE: JULY 17, 2007  
 CONTRACT DAYS: ONE HUNDRED FIFTY (150)

ITEM	QTY	UNITS	SHELTRA & SON CONSTRUCTION CO., INC.		LANZO CONSTRUCTION COMPANY, FLORIDA		AKA SERVICES, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
<b>SANITARY SEWER ITEMS</b>									
1 MOBILIZATION	1	LS	\$100,000.00	\$100,000.00	\$60,000.00	\$60,000.00	\$75,000.00	\$75,000.00	\$78,333.33
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$35,000.00	\$35,000.00	\$12,000.00	\$12,000.00	\$22,000.00	\$22,000.00	\$23,000.00
3 RECORD DRAWINGS	1	LS	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$25,000.00	\$25,000.00	\$13,666.67
4 CLEARING & GRUBBING	1	LS	\$40,000.00	\$40,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$21,666.67
5 GRADING	1	LS	\$33,000.00	\$33,000.00	\$38,000.00	\$38,000.00	\$20,000.00	\$20,000.00	\$30,333.33
6 8" PVC SEWER (0'-6' DEEP)	985	LF	\$25.00	\$24,625.00	\$26.00	\$25,610.00	\$40.00	\$39,400.00	\$30.33
7 8" PVC SEWER (6'-8' DEEP)	1037	LF	\$35.00	\$36,295.00	\$48.00	\$49,776.00	\$50.00	\$51,850.00	\$44.33
8 8" PVC SEWER (8'-10' DEEP)	1311	LF	\$55.00	\$72,105.00	\$60.00	\$78,660.00	\$65.00	\$85,215.00	\$60.00
9 8" PVC SEWER (10'-12' DEEP)	655	LF	\$65.00	\$42,575.00	\$70.00	\$45,850.00	\$85.00	\$55,675.00	\$73.33
10 8" PVC SEWER (12'-14' DEEP)	264	LF	\$80.00	\$21,120.00	\$85.00	\$22,440.00	\$95.00	\$25,080.00	\$86.67
11 8" PVC SEWER (14'-16' DEEP)	872	LF	\$95.00	\$82,840.00	\$96.00	\$83,712.00	\$110.00	\$95,920.00	\$100.33
12 8" PVC SEWER (16'-18' DEEP)	1077	LF	\$120.00	\$129,240.00	\$131.00	\$141,087.00	\$130.00	\$140,010.00	\$127.00
13 8" PVC SEWER (18'-20' DEEP)	530	LF	\$160.00	\$84,800.00	\$160.00	\$84,800.00	\$275.00	\$145,750.00	\$198.33
14 SEWER MANHOLE (0'-6' DEEP)	4	EA	\$3,000.00	\$12,000.00	\$2,560.00	\$10,240.00	\$2,500.00	\$10,000.00	\$2,686.67
15 SEWER MANHOLE (6'-8' DEEP)	4	EA	\$3,500.00	\$14,000.00	\$3,040.00	\$12,160.00	\$3,500.00	\$14,000.00	\$3,346.67
16 SEWER MANHOLE (8'-10' DEEP)	3	EA	\$4,000.00	\$12,000.00	\$3,620.00	\$10,860.00	\$5,000.00	\$15,000.00	\$4,206.67
17 SEWER MANHOLE (10'-12' DEEP)	3	EA	\$4,300.00	\$12,900.00	\$4,430.00	\$13,290.00	\$7,000.00	\$21,000.00	\$5,243.33
18 SEWER MANHOLE (12'-14' DEEP)	1	EA	\$5,300.00	\$5,300.00	\$7,320.00	\$7,320.00	\$7,500.00	\$7,500.00	\$6,706.67
19 SEWER MANHOLE (14'-16' DEEP)	3	EA	\$5,600.00	\$16,800.00	\$7,560.00	\$22,680.00	\$9,000.00	\$27,000.00	\$7,386.67
20 SEWER MANHOLE (16'-18' DEEP)	3	EA	\$6,200.00	\$18,600.00	\$7,970.00	\$23,910.00	\$10,000.00	\$30,000.00	\$8,056.67
21 SEWER MANHOLE (18'-20' DEEP)	1	EA	\$7,700.00	\$7,700.00	\$8,270.00	\$8,270.00	\$14,000.00	\$14,000.00	\$9,990.00
22 SEWER DROP MANHOLE (14'-16' DEEP)	3	EA	\$6,900.00	\$20,700.00	\$8,890.00	\$26,670.00	\$13,000.00	\$39,000.00	\$9,596.67
23 SEWER DROP MANHOLE (16'-18' DEEP)	1	EA	\$7,900.00	\$7,900.00	\$13,500.00	\$13,500.00	\$16,000.00	\$16,000.00	\$12,466.67
24 SEWER DROP MANHOLE (18'-20' DEEP)	1	EA	\$8,900.00	\$8,900.00	\$13,800.00	\$13,800.00	\$18,000.00	\$18,000.00	\$13,566.67
25 INSIDE DROP MANHOLE (18'-20' DEEP)	1	EA	\$8,400.00	\$8,400.00	\$5,500.00	\$5,500.00	\$15,000.00	\$15,000.00	\$9,633.33
26 SINGLE SEWER SERVICE	56	EA	\$700.00	\$39,200.00	\$1,000.00	\$56,000.00	\$1,000.00	\$56,000.00	\$900.00
27 DOUBLE SEWER SERVICE	69	EA	\$800.00	\$55,200.00	\$1,100.00	\$75,900.00	\$1,100.00	\$75,900.00	\$1,000.00
28 LIFT STATION (COMPLETE W/DRIVEWAY, FENCE, SOD, ETC.)	1	LS	\$258,000.00	\$258,000.00	\$280,000.00	\$280,000.00	\$220,000.00	\$220,000.00	\$252,666.67
29 6" PVC FORCEMAIN	1780	LF	\$13.00	\$23,140.00	\$21.00	\$37,380.00	\$15.00	\$26,700.00	\$16.33
30 CONNECT TO EXISTING FORCEMAIN	1	EA	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,333.33
31 6" GATE VALVE	1	EA	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$1,200.00

PROJECT NAME: LIMESTONE CREEK - PHASE IIB WASTEWATER SYSTEM

PROJECT NUMBER: 2002055

BID OPENING DATE: JULY 17, 2007

CONTRACT DAYS: ONE HUNDRED FIFTY (150)

SHELTRA & SON  
CONSTRUCTION CO., INC.

LANZO CONSTRUCTION  
COMPANY, FLORIDA

AKA SERVICES, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
32 DI FITTINGS	495	LBS	\$5.00	\$2,475.00	\$5.00	\$2,475.00	\$8.00	\$3,960.00	\$6.00
33 AIR RELEASE VALVE	1	EA	\$8,000.00	\$8,000.00	\$7,760.00	\$7,760.00	\$5,000.00	\$5,000.00	\$6,920.00
34 ELECTRICAL SERVICE	500	LF	\$35.00	\$17,500.00	\$36.00	\$18,000.00	\$32.00	\$16,000.00	\$34.33
<b>ROADWAY ITEMS</b>									
<b>(LIMESTONE CREEK ROAD)</b>			*****	*****	*****	*****	*****	*****	*****
35 BAHIA SOD	11700	SY	\$2.50	\$29,250.00	\$2.30	\$26,910.00	\$3.00	\$35,100.00	\$2.60
36 FLORATAM SOD	700	SY	\$4.00	\$2,800.00	\$4.60	\$3,220.00	\$4.00	\$2,800.00	\$4.20
37 24" A-2000 PVC	60	LF	\$60.00	\$3,600.00	\$80.00	\$4,800.00	\$50.00	\$3,000.00	\$63.33
38 TYPE "C" INLET	2	EA	\$2,000.00	\$4,000.00	\$2,250.00	\$4,500.00	\$2,000.00	\$4,000.00	\$2,083.33
39 12" STABILIZED SUBGRADE	8685	SY	\$5.00	\$43,425.00	\$5.30	\$46,030.50	\$6.00	\$52,110.00	\$5.43
40 BASEROCK	8044	SY	\$12.00	\$96,528.00	\$15.00	\$120,660.00	\$16.00	\$128,704.00	\$14.33
41 1 3/4" TYPE S-1 ACSC	8044	SY	\$12.00	\$96,528.00	\$15.00	\$120,660.00	\$12.00	\$96,528.00	\$13.00
<b>WATER ITEMS</b>									
<b>(MITCHELL STREET)</b>			*****	*****	*****	*****	*****	*****	*****
42A 8" PVC WATER MAIN	1300	LF	\$18.00	\$23,400.00	\$24.00	\$31,200.00	\$21.00	\$27,300.00	\$21.00
42B 8" DIP WATER MAIN	284	LF	\$35.00	\$9,940.00	\$32.00	\$9,088.00	\$26.00	\$7,384.00	\$31.00
43 8" GATE VALVE	1	EA	\$1,500.00	\$1,500.00	\$1,900.00	\$1,900.00	\$1,400.00	\$1,400.00	\$1,600.00
44 FIRE HYDRANT ASSEMBLY	2	EA	\$4,000.00	\$8,000.00	\$4,500.00	\$9,000.00	\$3,700.00	\$7,400.00	\$4,066.67
45 SINGLE SERVICE	4	EA	\$1,000.00	\$4,000.00	\$560.00	\$2,240.00	\$900.00	\$3,600.00	\$820.00
46 DOUBLE SERVICE	20	EA	\$1,300.00	\$26,000.00	\$1,100.00	\$22,000.00	\$1,100.00	\$22,000.00	\$1,166.67
47 SAMPLE POINTS	3	EA	\$500.00	\$1,500.00	\$850.00	\$2,550.00	\$650.00	\$1,950.00	\$666.67
48 ELECTRONIC MARKERS	139	EA	\$50.00	\$6,950.00	\$70.00	\$9,730.00	\$50.00	\$6,950.00	\$56.67
49 FITTINGS	345	LB	\$5.00	\$1,725.00	\$5.00	\$1,725.00	\$8.00	\$2,760.00	\$6.00
<b>TOTAL BASE BID</b>	****	****	*****	\$1,621,961.00	*****	\$1,728,863.50	*****	\$1,828,046.00	*****
<b>CONTINGENCY ITEMS</b>			*****	*****	*****	*****	*****	*****	*****
50 RELOCATE CHAIN LINK FENCE	640	LF	\$20.00	\$12,800.00	\$22.00	\$14,080.00	\$12.00	\$7,680.00	\$18.00
51 RELOCATE WOOD FENCE	40	LF	\$40.00	\$1,600.00	\$28.00	\$1,120.00	\$22.00	\$880.00	\$30.00
52 RECONSTRUCT/REPLANT ROUNDABOUT	1	LS	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00	\$15,000.00	\$15,000.00	\$9,166.67
53 ADJUST WATER SERVICES	91	EA	\$300.00	\$27,300.00	\$450.00	\$40,950.00	\$300.00	\$27,300.00	\$350.00
<b>TOTAL CONTINGENT ITEMS</b>	****	****	*****	\$51,700.00	*****	\$58,650.00	*****	\$50,860.00	*****

BIDS RECEIVED BY: MARK A. SINKHORN, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: LIMESTONE CREEK - PHASE IIB WASTEWATER  
 PROJECT NUMBER: 2002055  
 BID OPENING DATE: JULY 17, 2007  
 CONTRACT DAYS: ONE HUNDRED FIFTY (150)

ITEM	QTY	UNITS	CHAZ EQUIPMENT COMPANY, INC.		FOSTER MARINE CONTRACTORS, INC.		PIPELINE UTILITIES, INC	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>SANITARY SEWER ITEMS</b>								
1 MOBILIZATION	1	LS	\$175,000.00	\$175,000.00	\$54,000.00	\$54,000.00	\$271,525.00	\$271,525.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$30,000.00	\$30,000.00	\$245,000.00	\$245,000.00	\$138,750.00	\$138,750.00
3 RECORD DRAWINGS	1	LS	\$11,500.00	\$11,500.00	\$56,000.00	\$56,000.00	\$39,300.00	\$39,300.00
4 CLEARING & GRUBBING	1	LS	\$125,000.00	\$125,000.00	\$12,000.00	\$12,000.00	\$51,840.00	\$51,840.00
5 GRADING	1	LS	\$270,000.00	\$270,000.00	\$137,000.00	\$137,000.00	\$327,850.00	\$327,850.00
6 8" PVC SEWER (0'-6' DEEP)	985	LF	\$38.00	\$37,430.00	\$65.00	\$64,025.00	\$38.75	\$38,168.75
7 8" PVC SEWER (6'-8' DEEP)	1037	LF	\$63.00	\$65,331.00	\$75.00	\$77,775.00	\$46.30	\$48,013.10
8 8" PVC SEWER (8'-10' DEEP)	1311	LF	\$72.00	\$94,392.00	\$90.00	\$117,990.00	\$50.75	\$66,533.25
9 8" PVC SEWER (10'-12' DEEP)	655	LF	\$94.00	\$61,570.00	\$125.00	\$81,875.00	\$61.70	\$40,413.50
10 8" PVC SEWER (12'-14' DEEP)	264	LF	\$119.00	\$31,416.00	\$150.00	\$39,600.00	\$97.45	\$25,726.80
11 8" PVC SEWER (14'-16' DEEP)	872	LF	\$124.00	\$108,128.00	\$190.00	\$165,680.00	\$125.00	\$109,000.00
12 8" PVC SEWER (16'-18' DEEP)	1077	LF	\$129.00	\$138,933.00	\$225.00	\$242,325.00	\$340.00	\$366,180.00
13 8" PVC SEWER (18'-20' DEEP)	530	LF	\$149.00	\$78,970.00	\$260.00	\$137,800.00	\$622.00	\$329,660.00
14 SEWER MANHOLE (0'-6' DEEP)	4	EA	\$4,800.00	\$19,200.00	\$4,000.00	\$16,000.00	\$3,680.00	\$14,720.00
15 SEWER MANHOLE (6'-8' DEEP)	4	EA	\$6,900.00	\$27,600.00	\$4,200.00	\$16,800.00	\$4,210.00	\$16,840.00
16 SEWER MANHOLE (8'-10' DEEP)	3	EA	\$9,100.00	\$27,300.00	\$5,100.00	\$15,300.00	\$5,035.00	\$15,105.00
17 SEWER MANHOLE (10'-12' DEEP)	3	EA	\$12,700.00	\$38,100.00	\$6,500.00	\$19,500.00	\$5,680.00	\$17,040.00
18 SEWER MANHOLE (12'-14' DEEP)	1	EA	\$16,800.00	\$16,800.00	\$8,000.00	\$8,000.00	\$7,000.00	\$7,000.00
19 SEWER MANHOLE (14'-16' DEEP)	3	EA	\$18,000.00	\$54,000.00	\$11,000.00	\$33,000.00	\$8,455.00	\$25,365.00
20 SEWER MANHOLE (16'-18' DEEP)	3	EA	\$18,625.00	\$55,875.00	\$11,200.00	\$33,600.00	\$9,865.00	\$29,595.00
21 SEWER MANHOLE (18'-20' DEEP)	1	EA	\$21,750.00	\$21,750.00	\$11,600.00	\$11,600.00	\$12,375.00	\$12,375.00
22 SEWER DROP MANHOLE (14'-16' DEEP)	3	EA	\$22,000.00	\$66,000.00	\$11,500.00	\$34,500.00	\$9,795.00	\$29,385.00
23 SEWER DROP MANHOLE (16'-18' DEEP)	1	EA	\$25,000.00	\$25,000.00	\$11,800.00	\$11,800.00	\$11,590.00	\$11,590.00
24 SEWER DROP MANHOLE (18'-20' DEEP)	1	EA	\$27,000.00	\$27,000.00	\$12,200.00	\$12,200.00	\$14,125.00	\$14,125.00
25 INSIDE DROP MANHOLE (18'-20' DEEP)	1	EA	\$26,500.00	\$26,500.00	\$12,300.00	\$12,300.00	\$14,655.00	\$14,655.00
26 SINGLE SEWER SERVICE	56	EA	\$900.00	\$50,400.00	\$825.00	\$46,200.00	\$795.00	\$44,520.00
27 DOUBLE SEWER SERVICE	69	EA	\$1,250.00	\$86,250.00	\$1,100.00	\$75,900.00	\$850.00	\$58,650.00
28 LIFT STATION (COMPLETE W/DRIVEWAY, FENCE, SOD, ETC.)	1	LS	\$220,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$172,565.00	\$172,565.00
29 6" PVC FORCEMAIN	1780	LF	\$28.50	\$50,730.00	\$38.00	\$67,640.00	\$11.50	\$20,470.00
30 CONNECT TO EXISTING FORCEMAIN	1	EA	\$3,000.00	\$3,000.00	\$3,800.00	\$3,800.00	\$4,105.00	\$4,105.00
31 6" GATE VALVE	1	EA	\$1,250.00	\$1,250.00	\$1,200.00	\$1,200.00	\$985.00	\$985.00

PROJECT NAME: LIMESTONE CREEK - PHASE IIB WASTEWATER  
 PROJECT NUMBER: 2002055  
 BID OPENING DATE: JULY 17, 2007  
 CONTRACT DAYS: ONE HUNDRED FIFTY (150)

CHAZ EQUIPMENT COMPANY,  
INC.

FOSTER MARINE CONTRACTORS,  
INC.

PIPELINE UTILITIES, INC

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
32 DI FITTINGS	495	LBS	\$3.00	\$1,485.00	\$15.00	\$7,425.00	\$4.80	\$2,376.00
33 AIR RELEASE VALVE	1	EA	\$6,000.00	\$6,000.00	\$6,300.00	\$6,300.00	\$6,090.00	\$6,090.00
34 ELECTRICAL SERVICE	500	LF	\$30.00	\$15,000.00	\$36.00	\$18,000.00	\$29.20	\$14,600.00
<b>ROADWAY ITEMS</b>								
<b>(LIMESTONE CREEK ROAD)</b>			*****	*****	*****	*****	*****	*****
35 BAHIA SOD	11700	SY	\$2.60	\$30,420.00	\$5.00	\$58,500.00	\$2.50	\$29,250.00
36 FLORATAM SOD	700	SY	\$3.50	\$2,450.00	\$6.00	\$4,200.00	\$3.50	\$2,450.00
37 24" A-2000 PVC	60	LF	\$100.00	\$6,000.00	\$100.00	\$6,000.00	\$50.40	\$3,024.00
38 TYPE "C" INLET	2	EA	\$4,000.00	\$8,000.00	\$2,600.00	\$5,200.00	\$2,060.00	\$4,120.00
39 12" STABILIZED SUBGRADE	8685	SY	\$5.75	\$49,938.75	\$6.00	\$52,110.00	\$9.65	\$83,810.25
40 BASEROCK	8044	SY	\$18.00	\$144,792.00	\$22.00	\$176,968.00	\$18.45	\$148,411.80
41 1 3/4" TYPE S-1 ACSC	8044	SY	\$17.50	\$140,770.00	\$10.00	\$80,440.00	\$19.80	\$159,271.20
<b>WATER ITEMS</b>								
<b>(MITCHELL STREET)</b>			*****	*****	*****	*****	*****	*****
42A 8" PVC WATER MAIN	1300	LF	\$29.50	\$38,350.00	\$40.00	\$52,000.00	\$14.80	\$19,240.00
42B 8" DIP WATER MAIN	284	LF	\$37.50	\$10,650.00	\$52.00	\$14,768.00	\$24.15	\$6,858.60
43 8" GATE VALVE	1	EA	\$1,450.00	\$1,450.00	\$1,200.00	\$1,200.00	\$1,105.00	\$1,105.00
44 FIRE HYDRANT ASSEMBLY	2	EA	\$3,500.00	\$7,000.00	\$3,500.00	\$7,000.00	\$2,960.00	\$5,920.00
45 SINGLE SERVICE	4	EA	\$650.00	\$2,600.00	\$800.00	\$3,200.00	\$545.00	\$2,180.00
46 DOUBLE SERVICE	20	EA	\$1,450.00	\$29,000.00	\$1,400.00	\$28,000.00	\$910.00	\$18,200.00
47 SAMPLE POINTS	3	EA	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$285.00	\$855.00
48 ELECTRONIC MARKERS	139	EA	\$35.00	\$4,865.00	\$17.00	\$2,363.00	\$15.00	\$2,085.00
49 FITTINGS	345	LB	\$2.50	\$862.50	\$11.00	\$3,795.00	\$4.80	\$1,656.00
<b>TOTAL BASE BID</b>	****	****	*****	\$2,545,558.25	*****	\$2,619,379.00	*****	\$2,873,553.25
<b>CONTINGENCY ITEMS</b>			*****	*****	*****	*****	*****	*****
50 RELOCATE CHAIN LINK FENCE	640	LF	\$25.00	\$16,000.00	\$12.00	\$7,680.00	\$24.00	\$15,360.00
51 RELOCATE WOOD FENCE	40	LF	\$25.00	\$1,000.00	\$12.00	\$480.00	\$31.00	\$1,240.00
52 RECONSTRUCT/REPLANT ROUNDABOUT	1	LS	\$5,000.00	\$5,000.00	\$27,000.00	\$27,000.00	\$18,895.00	\$18,895.00
53 ADJUST WATER SERVICES	91	EA	\$450.00	\$40,950.00	\$400.00	\$36,400.00	\$435.00	\$39,585.00
<b>TOTAL CONTINGENT ITEMS</b>	****	****	*****	\$62,950.00	*****	\$71,560.00	*****	\$75,080.00

BIDS RECEIVED BY: MARK A. SINKHORN, P.E.  
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

2008 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 101507-1425

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/15/07	REMAINING BALANCE
<b><u>LIMESTONE CREEK</u></b>								
3500-364-M014-6506	IOTB-Infrastructure	0	0	324,636	0	324,636	0	324,636
<b><u>CABANA COLONY/LOCAL DRAINAGE</u></b>								
3500-364-M051-6506	IOTB-Infrastructure	558,000	678,000	<u>0</u>	<u>324,636</u>	353,364		
				324,636	324,636			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 11/20/07

Engineering & Public Works

R. D. Ward

11/15/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners

2008 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 101507-1427

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/15/07	REMAINING BALANCE
<b><u>LIMESTONE CREEK</u></b>								
3500-364-M014-6506	IOTB-Infrastructure	0	324,636	200,000	0	524,636	0	524,636
<b><u>RESERVE FOR DISTRICT 1</u></b>								
3500-368-9111-9907	Res-Future Construction	973,569	723,653	<u>0</u>	<u>200,000</u>	523,653		
				200,000	200,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 11/20/07

Engineering & Public Works

R.D. Ward

10/15/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners



2008 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 101507-1428

FUND Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10151/07	REMAINING BALANCE
<b>LIMESTONE CREEK</b>								
3900-364-M014-6506	IOTB-Infrastructure	1,044,778	1,044,778	100,000	0	1,144,778	14,475	1,130,303
<b>CCRT RECOUPED FUNDING</b>								
3900-366-X006 9909	Res-Improvement Program	951,191	218,769	0	100,000	118,769		
				100,000	100,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 11/20/07

Engineering & Public Works

R.D. Ward

1-15/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners