

II. FISCAL ANALYSIS IMPACT

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>2,000</u>	_____	_____	_____	_____
External Revenue	<u>(2,000)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	0	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>-0-</u>	_____	_____	_____	_____

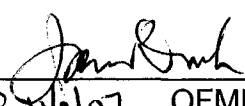

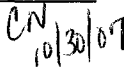
Is Item Included in Current Budget: Yes _____ No X
 Budget Account No.: Fund _____ Dept _____ Unit _____ Obj. _____
 Program Code _____

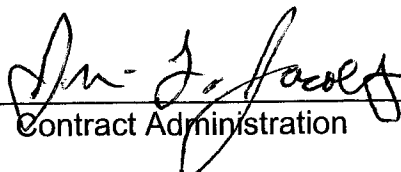
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Special Private Donation from the National Automobile Dealers Association.

Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 11-2-07
 11/2/07 OFMB  10/24  10/30/07

 11/5/07
 Contract Administration

B. Legal Sufficiency:

 11/6/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

FUND (1007) - DOSS - Title III Older Americans Act.

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 010/23/07	REMAINING BALANCE
REVENUE								
144 1459 6600	Contribution/Donations frm Private Srces	22,000	22,000	2,000		24,000		
	Total Revenue	5,722,648	5,722,648	2,000		5,724,648		
EXPENDITURE								
144 1459 8301	Contributions for Individuals	0	0	2,000		2,000	0	2,000
	Total Expenditures	5,722,648	5,722,648	2,000		5,724,648		

BUD_BLNK.xl

COMMUNITY SERVICES
 INITIATING DEPARTMENT/DIVISION Edward L. Rich
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures _____ Date 10-26-2007

By Board of County Commissioners
 At Meeting of _____

 Deputy Clerk to the
 Board of County Commissioners

National
Automobile
Dealers
Association

NADA
Retirement
Administrators
Inc.

NADA
Services
Corporation

National
Automobile
Insurance &
Service Agency
Inc.

Check 408946

VOUCHER	INVOICE NUMBER	INVOICE DATE	DESCRIPTION	GROSS AMOUNT	DISCOUNT	NET AMOUNT
000233203	09182007	09/18/07	DONATION OCT BO	2000.00	0.00	2000.00
PALMBEA003 PALM BEACH COUNTY BOARD OF				2000.00	0.00	2000.00

NATIONAL AUTOMOBILE DEALERS ASSOCIATION

851270/650

8400 WESTPARK DRIVE
MCLEAN, VIRGINIA 22102

SUNTRUST
SunTrust Bank

CHECK NO. CHECK DATE

CHECK AMOUNT

PALMBEA003 000408946 10/01/07

*****2,000.00

PAY THE SUM OF *****2,000* DOLLARS AND 00 CENTS

VOID AFTER 90 DAYS

NATIONAL AUTOMOBILE DEALERS ASSOCIATION

PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS
810 DAPURA ST STE. 300
WEST PALM BEACH FL 33401



[Signature]
[Signature]

⑈408946⑈ ⑆055002707⑆ 046636401⑈



NATIONAL AUTOMOBILE DEALERS ASSOCIATION
8400 Westpark Drive ■ McLean, Virginia ■ 22102
703 ■ 821 ■ 7000

October 4, 2007

Ms. Jacqueline Uceda
Palm Beach County Board
Of County Commissioners
810 Datura Street,
Suite 300
West Palm Beach, FL 33401

Dear Ms. Uceda,

It was a pleasure to surprise your organization with news of a \$2,000 donation from the National Automobile Dealers Association. Mrs. Jan Willey, our Chairman's wife, has selected the Meals on Wheels program as the recipient of a donation, which should strengthen the good work you provide for Palm Beach County.

Our organization will be in town for a meeting the week of October 15th and it is our intent to leave the community a better place. Thank you.

Best regards,

A handwritten signature in cursive script that reads "Stephanie Lamm".

Stephanie Lamm, CSEP
Director, Board & Committee Meetings