

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$1,819,500.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$1,819,500.00</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 # ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3700 Dept 441 Unit F073 Object 6502 Amount \$1,100,000.00
 Reporting Category

Budget Account No: Fund 3704 Dept 441 Unit F073 Object 6502 Amount \$619,500.00
 Reporting Category

Budget Account No: Fund 3704 Dept 441 Unit F073 Object 6505 Amount \$100,000.00
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction Costs: \$1,719,500
Staff Costs : \$ 100,000
\$1,819,500

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11-1-07
 11/1/07 OFMB
 adm 11-1-07
 10/30/07 CW 10/30/07

[Signature] 11/2/07
 Contract Administrator
 E. Jones 11/2/07

B. Legal Sufficiency:

[Signature] 11/5/07
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

[Signature]
 Chief Herman Brice, Administrator



LOCATION MAP

N.T.S.

ATTACHMENT # 1

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/04/07

REQUESTED BY: Darrell Lange

PHONE: 233-0276

FAX: 233-0270

PROJECT TITLE: Fire Station No.56

PROJECT NO.: 03203

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT: \$1,719,500.00

DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR:

Carrick Contracting, Corporation

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	\$1,719,500.00
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	100,000.00
MISC. (permits, prints, advertising, etcetera)	
TOTAL	1,819,500.00

3700-441-F073-6502 \$1,100,000
3704-441-F073-6502 \$619,500

3704-441-F073-6505

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND:

DEPT: See above

UNIT:

OBJ:

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: [Signature]

DATE: 10/24/07

ENCUMBRANCE NUMBER: _____

Revised 03/30/04

ATTACHMENT # 2

BID SUMMARY

Project Name: Fire Station No. 56

Project number: 03203

Bid Opening: September 26, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

Contractor	BROEREN RUSSO	CARRICK CONTRACTING CORP.	MCTEAGUE CONSTRUCTION CO.	OCEAN GATE GEN. CONTRACTORS	WEST CONSTRUCTION, INC.
BID PROPOSAL	\$2,423,000	\$1,719,500	\$1,727,950	\$1,718,000	\$1,944,797
ADDENDUM # ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
<i>ATTACHMENT 2 (SBE SCHEDULE 1)</i>	Day 2	Day 2	Day 2	✓	✓
<i>ATTACHMENT 2 (SBE SCHEDULE 2)</i>	Day 2	Day 2	Day 2	✓	✓
<i>ATTACHMENT 3 (LIST OF SUBCONTRACTORS)</i>	Day 2	Day 2	Day 2	✓	✓
<i>ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)</i>	Day 2	Day 2	Day 2	✓	✓
<i>ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)</i>	Day 2	Day 2	Day 2	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
Project Name: Fire Station No. 56
Project number: 03203

Bid Opening: September 26, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

Contractor	BROEREN RUSSO	CARRICK CONTRACTING CORP.	MCTEAGUE CONSTRUCTION CO.	OCEAN GATE GEN. CONTRACTORS	WEST CONSTRUCTION
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓	✓	Day 1	Day 1
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	Day 1	Day 1
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓	✓	Day 1	Day 1
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	Day 1	Day 1
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓	✓	Day 1	Day 1

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam



Office of
Small Business Assistance
 50 South Military Trail, Suite 209
 West Palm Beach, FL 33415
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 Fax: (561) 616-6850
 www.pbcgov.com

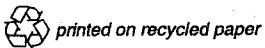
**Palm Beach County
 Board of County
 Commissioners**

Addie L. Greene, Chairperson
 Jeff Koons, Vice Chair
 Karen T. Marcus
 Robert J. Kanjian
 Mary McCarty
 Burt Aaronson
 Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
 Affirmative Action Employer"*



DATE: October 2, 2007

TO: Darrell Lange, Project Manager
 Capital Improvements Division

THROUGH: Allen Gray, Manager
 Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist *AW*

SUBJECT: Compliance Review on Project No. 03203
 Fire Station No. 56

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Ocean Gate General Contractors
 628 NW Avenue L, #7
 Belle Glade, FL 33430
Phone: 561-603-9070
Bid Opening: September 26, 2007
Bid Amount: \$1,718,000.00
Goal: 15% Overall
Goal Achieved: 17.59%

<u>SBE Participation:</u>			
(SB)	Florida Blacktop	\$241,930.00	14.08%
(SB)	Sunnyland Irrigation	\$ 39,568.30	2.30%
(SB)	Republic Construction	\$ 20,800.00	1.21%
		\$302,298.30	17.59%

2nd Low Bidder: Carrick Contracting, Inc.
 1450 Kinetic Road
 Lake Park, FL 33403
Phone: 561-844-5322
Bid Amount: \$1,719,500.00
Goal: 15% Overall
Goal Achieved: 15.66%

<u>SBE Participation:</u>			
(SB)	Baron Sign	\$ 11,875.00	0.69%
(SB)	Top Notch	\$ 59,800.00	3.48%
(SB)	Fleisher's Inc.	\$ 37,500.00	2.18%

ATTACHMENT # 4

(SB) Sunnyland Irrigation	\$ 39,569.00	2.30%
(SB) Brian's Carpet	\$ 18,929.00	1.10%
(HB) WBI Contractor	\$ 80,855.00	4.70%
(SB) Republic Construction	\$ 20,800.00	1.21%
	<u>\$269,328.00</u>	<u>15.66%</u>

3rd Low Bidder: McTeague Construction Co., Inc.
624 SE Central Parkway
Stuart, FL 34994
Phone: 772-286-6100
Bid Amount: 1,727,950.00
Goal: 15%
Goal Achieved: 15.54%

(HB) WBI Contracting	\$ 80,855.00	4.68%
(SB) Sunnyland Irrigation	\$ 39,568.00	2.29%
(SB) Woodland Landscaping	\$ 82,565.00	4.78%
(WB) KMI International	\$ 44,850.00	2.59%
(SB) Republic Construction	\$ 20,800.00	1.20%
	<u>\$268,638.00</u>	<u>15.54</u>

EVALUATION

The Low Bidder, **Ocean Gate General Contractors**, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney