

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>(375,000)</u>	<u>(500,000)</u>	<u>(500,000)</u>	<u>(500,000)</u>	<u>(500,000)</u>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u><u>(375,000)</u></u>	<u><u>(500,000)</u></u>	<u><u>(500,000)</u></u>	<u><u>(500,000)</u></u>	<u><u>(500,000)</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included In Current Budget? Yes ___ No x
 Budget Account No.: Fund ___ Department ___ Unit ___ Object ___ Program ___
 Fund ___ Department ___ Unit ___ Source ___ Program ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Fee increases are anticipated to generate \$500,000 annually and help offset budget cuts to Animal Care. Revenue and expenditure budget of \$500,000 will be established beginning FY 09.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:
 Approval of this agenda item will generate additional fee revenue. There are no costs associated with increasing the fees.

[Signature]
 OFMB
 11/14/07

[Signature]
 Contract Administration
 11/16/07

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

Attachment 1

RESOLUTION NO. R-2007-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING A REVISED SCHEDULE OF FEES FOR ANIMAL SHELTERING AND SERVICES AND FINES FOR VIOLATIONS OF PALM BEACH COUNTY ANIMAL CARE AND CONTROL ORDINANCE 98-22, AS AMENDED, AND REPEALING RESOLUTIONS R98-1500 and R99-185.

WHEREAS, the Florida Legislature in Chapter 69-1432, Laws of Florida, granted to Board of County Commissioners of Palm Beach County the responsibility for animal control in Palm Beach County; and

WHEREAS, Section 125.02, Florida Statutes, authorizes the Board of County Commissioners of Palm Beach County to adopt ordinances and resolutions necessary for the exercise of its powers and to prescribe fines and penalties for the violation of ordinances; and

WHEREAS, pursuant to its authority, the Board of County Commissioners has enacted Palm Beach County Animal Care and Control Ordinance 98-22, as amended (the "Ordinance"); and

WHEREAS, the Ordinance imposes certain fees for services and fines for noncompliance and provides that the Board of County Commissioners shall by resolution establish the amount of such fees and fines; and

WHEREAS, the Palm Beach County Division of Animal Care and Control (the "Division") operates two animal shelters that serve the County's human and animal population and provides various services to the public; and

WHEREAS, it is necessary for the Division to impose certain fees in order to defray the costs of providing services to the public; and

WHEREAS, the schedule of fees and fines previously adopted by the Board of County Commissioners has not been amended for eight years and no longer adequately reflects the expenses incurred by the Division; and

WHEREAS, the Division has provided evidence that the costs to provide certain services has risen and that the proposed fees are reasonably related to the services provided; and

WHEREAS, the Board of County Commissioners has determined that the schedule of fees and fines attached hereto as Exhibit "A" is reasonably related to the services provided by the Division and that such fees and fines will protect the public health, safety and public welfare; and

WHEREAS, the Board of County Commissioners desires to adopt schedule of fees and fines attached hereto as Exhibit "A" and to repeal Palm Beach County Resolutions R98-1500 and R99-185.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

A. The attached schedule of fees and fines is approved effective January 1, 2008.

B. The following previously adopted resolutions establishing fees and fines are hereby repealed: Resolution No.'s R98-1500 and R99-185.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- Commissioner Addie L. Greene, Chairperson -
- Commissioner Jeff Koons, Vice Chair -
- Commissioner Karen T. Marcus -
- Commissioner Robert J. Kanjian -
- Commissioner Mary McCarty -
- Commissioner Burt Aaronson -
- Commissioner Jess R. Santamaria -

The Chairperson thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2007.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK & COMPTROLLER

By: _____
Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

**Schedule 1
Rabies/License Tag Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
License Tag Costs		
a) Guide Dogs	No Charge	Same
b) Sterilized Police Dogs (Active in municipal police department or Sheriff's office)	No Charge	Same
c) Sterilized Dogs or Cats	No Charge	Same
d) Non-Sterilized Dogs or Cats	\$15	Same
e) Juvenile Tag	\$38	\$75
f) Handling Fee for Veterinarians Selling Rabies Tags	\$8	Same
g) Lost Tag Replacement	\$1.50	\$2.00
h) Guard Dog	\$3	Same
i) Late Penalty	\$50	\$75
	\$10	Same
<p>Note: Senior citizens 65 years of age or older may receive a discount of twenty-five percent (25%) for all regular dog and cat license tags purchased. Discount does not apply to "guard" dogs.</p>		

- Green represents an increase in fees
- Red represents new fees

**Schedule 2
Service Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
1. Daily Board Fee (Excluding Livestock)	\$10	\$15
2. Impoundment/Redemption Fee (Excluding Livestock)		
Sterilized Dogs/Cats		
First Offense	\$25	\$30
Second Offense	\$50	\$60
Third Offense	\$100	Same
Non-Sterilized Dogs/Cats	N/A	\$300
Other Small Animals	\$10	\$30
<p>Note: First, second and third offenses are determined by the owner's name, not by each pet, within a twelve month period. Impoundment fees are applicable to all animals redeemed/claimed, including but not limited to animals claimed from bite quarantine and at-large animals picked up. Impound fees may be imposed for animals impounded pursuant to s. 828.073, Florida Statutes.</p>		
3. Electronic Microchip ID Implant for Dog/Cat	\$20	Same
4. Rabies Vaccination Fee		
Upon redemption of impounded animal	\$12	\$15
Owned animal	\$5	\$15
<p>Note: During Alerts/Emergencies Fees set at Director's Discretion.</p>		
5. Beehives		
Impoundment Fee (per Apiary)	\$50	Same
Daily Monitoring/Maintenance	\$15	Same
Beekeeper Expenses	Per Actual Expense	Same
6. Dead Animal Disposal		
Small Animal (0 – 20 lbs)	\$50	Same
Medium Animal (21 – 50 lbs)	\$75	Same
Large Animal (51 – 150 lbs)	\$100	Same
Livestock (151+ lbs)	\$200	Same
7. Animal Euthanasia Fees – Dogs/Cats		
Private (General Public)	\$20	\$30
Unwanted Rabies Quarantine Animal	\$20	\$30

**Schedule 2
Service Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
8. Commercial Animal Establishment Annual Operating Permit Fee		
a) Kennel/Breeder, Pet Shop with no dogs/cats, Grooming Parlor or Commercial Stable	\$300	\$400
b) Excess Animal Habitat	\$50	Same
c) Pet Shop with dogs/cats	\$400	Same
d) Mobile Grooming Parlors (Inspected on Grounds of Animal Care and Control)	\$225	Same
e) Reapplication Fee for commercial animal establishment whose permit was revoked or denied	\$100	Same
f) Appeal fee for denial, revocation or suspension of permit	\$50	Same
g) Feral Cat Colony Registration	\$10	Same
h) Dog Day Care Operator	N/A	\$100
i) Pet Sitter Operator	N/A	\$50
j) Other Pet/Animal Related Services (cremation, cemetery, waste removal, trappers, petting zoos, pony rides, traveling exhibits etc)	N/A	\$100
9. Guard Dog Registration Fee (one time assessment per dog)	\$75	\$125
10. Dangerous/Vicious Dog		
a) Appeal Process Fee for Classification of a Dog as Dangerous or Vicious (non-refundable)	\$25	\$50
b) Dangerous Dog Tag (owner in full compliance during previous year)	\$50	\$100
c) Dangerous Dog Tag (owner not in full compliance during previous year)	\$75	\$200
d) Sign (Available only from Animal Care & Control)	\$10	Same
e) Dangerous/Vicious Dog Investigation/Classification Fee	No Charge	\$100
f) Dangerous Dog Tattoo Fee	No Charge	\$20
Note: See also Animal Bite Investigation and Quarantine Fees for applicable fees.		
11. Trap Rental and Service Fees		
a) Cat Trap	\$20 week \$4 day	Same Same
b) Dog Trap	\$30 week \$5 day	Same Same
c) Removal of Animal from Trap	No Charge	\$20

**Schedule 2
Existing Service Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
12. Adoption Fees		
a) Adult Dog	\$58	Same
b) 2 weeks since spay/neuter	\$40	Same
c) 4 weeks since spay/neuter	\$20	Same
d) Puppies	\$67	Same
e) 2 weeks since spay/neuter	\$40	Same
f) 4 weeks since spay/neuter	\$20	Same
g) Cats	\$54	Same
h) 2 weeks since spay/neuter	\$40	Same
i) 4 weeks since spay/neuter	\$20	Same
<p>Note: Adoption fees include spay/neuter, initial dewormings, initial vaccines, medical testing, rabies vaccination, county rabies/license tag and permanent microchip ID. Medical tests and vaccines for dogs include fecal check, parvovirus, distemper, hepatitis, leptospirosis, kennel cough and occult heartworm test. Medical tests and vaccines for cats include fecal check, calici and panleukopenia, and feline leukemia test.</p>		
13. "Other Adoptions" – Pocket pets, Birds and Livestock	\$3 – 20	Market Value
14. Adopted Dog/Cat Surgery Deposit Fee (Refundable upon proof of sterilization)	\$50	Same
15. Transportation Fee (unwanted animals)	\$30	Same
16.. Nuisance Fees		
a) Investigation Fee (per complaint)	No Charge	\$20
b) Affidavit Filing Fee (per complaint)	No Charge	\$5

**Schedule 2
Existing Service Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
17. Animal Bite Investigation and Quarantine Fees		
a) Bite incident information w/out officer investigation.	\$35	\$50
b) Field Officer Fee – Necessary bite information unobtainable from owner and an officer is dispatched to secure of obtain information.	\$60	Same
c) Quarantine Pick-Up – Owner of bite animal has failed to quarantine animal at an approved quarantine facility within 24 hours of notification of incident and an officer is dispatched to transport the animal to the division.	\$30	\$60
d) Quarantine Release Fee – Owner fails to notify the division that the bite animal is alive and healthy.	\$30	Same
Note: See also Dangerous/Vicious Dog Fees for applicable fees.		
18. Livestock at Large Fees		
Impound Fee	\$35	\$75
Daily Board		
Up to 150	\$10	N/A
Over 151	\$15	N/A
Up to 10 pounds	N/A	\$5
Over 10 pounds up to 100 pounds	N/A	\$15
Over 100 pounds	N/A	\$25
Notice Service/Advertising	\$30	Same
Personnel Time		
7 am – 11 pm (Hourly rate)	\$30	Same
11 pm – 7 am (Hourly rate)	\$50	Same
(Determine by hourly rate to the nearest 15 minutes from time dispatched to return to shelter. The above hourly rate is used no matter how many employees were required to apprehend or impound an animal.)		
Mileage, per mile for each animal (\$10 minimum)	\$1	Same
Medical expenses (Per veterinarian costs and procedures performed by Animal Care and Control.)	Per Actual Expense	Same

**Schedule 2
Existing Service Fees
Palm Beach County
Animal Care and Control Division**

Description	Current Fee	Proposed Fee
<p>19. Retail Item Fees Staff will set costs of retail items to be sold through Animal Care and Control. Profit "mark up" will usually range from 10 to 100 per cent. Items will include collars, leashes, bowls, harnesses, pet carriers, traps, external parasite controls, etc.</p>	Same	Same

**Schedule 3
Citation Fines
Palm Beach County
Animal Care and Control Division**

Description	Current Court Costs	Proposed Court Costs
<p>Category I Offenses</p> <p style="padding-left: 40px;">Section 8 - Keeping/Adopting Stray Animal and Maintaining Feral Cats Section 9 - Animal Waste Section 10 - Rabies Vaccinations Section 11 - Dog and Cat Rabies/License Tags Section 18 - Guard Dogs</p> <p>First Offense Second Offense Third and Subsequent Offense</p>	<p>\$50 \$100 \$250</p>	<p>Same Same Same</p>
<p>Category II Offenses</p> <p style="padding-left: 40px;">Section 3 - Females in Heat Section 4 - Dog and Cat Control (On first offense allows for citation to be dropped if unaltered animal is sterilized within 15 days) Section 7 - Injured Animals, Action required Section 22 - Number of Animals; Acreage Restrictions/excess Animal Habitat Section 25 - Dogs and Cats offered for sale; Health requirements Section 26 - Animal Agencies</p> <p>First Offense Second Offense Third and Subsequent Offense</p>	<p>\$75 \$150 \$300</p>	<p>Same Same Same</p>

**Schedule 3
Citation Fines
Palm Beach County
Animal Care and Control Division**

Description	Current Court Costs	Proposed Court Costs
Category III Offenses		
Section 5 - Animals Creating Nuisances		
Section 6 - Scientific Experimentation		
Section 13 - Adoption Fees and Sterilization Requirements for Dogs and Cats		
Section 16 - Animal Bites and Quarantining		
Section 17 - Placement and Impounding of Honeybees		
Section 20 - Disposal of Dead Animals		
Section 21 - Livestock		
Section 23 - Kennel, Excess Animal Habitat, Pet Shop, Grooming Parlor and Commercial Stable Permits		
Section 24 - Animal Care; Manner of Keeping		
Section 27 - Dangerous Dogs and Vicious Dogs		
Section 29 - Interference with Enforcement		
First Offense	\$100	Same
Second Offense	\$250	Same
Third and Subsequent Offense	\$500	Same

RESOLUTION NO. R 98- 1500

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING A SCHEDULE OF FEES FOR THE ANIMAL CARE & CONTROL DIVISION AND REPEALING RESOLUTIONS R89-773, R89-1176, R92-561, R93-1069, R93-1177 AND R95-37.

WHEREAS, the Board of County Commissioners operates two animal shelters to serve the people and animals of Palm Beach County; and

WHEREAS, the Board of County Commissioners has approved and enacted the new Palm Beach County Animal Care & Control Ordinance 98-22 to assist in this service to people and animals; and

WHEREAS, this ordinance requires the Board of County Commissioners to establish certain fees and fines for services, permits, registrations, citations, etc; and

WHEREAS, it has become necessary to revise and add fees/fines; and

WHEREAS, the Board of County Commissioners is required to approve fees through a resolution; and

WHEREAS, it is necessary to repeal previous resolutions establishing and revising fees/fines.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

- A. The attached four (4) fee schedules be approved effective October 1, 1998.
- B. Resolution No. R90-1751 is hereby adopted by reference and incorporated herein as part of this resolution.

- C. The following previously adopted resolutions for fees and fines are hereby repealed: R89-773, R89-1176, R92-561, R93-1069, R93-1177 and R95-37.

R99 185

003 R98 1500

The foregoing resolution was offered by Commissioner Roberts

who moved its adoption. The motion was seconded by Commissioner McCarty

and, upon being put to a vote, the vote was as follows:

BURT AARONSON	-	Aye
MAUDE FORD LEE	-	Aye
KAREN T. MARCUS	-	Aye
CAROL ROBERTS	-	Aye
WARREN NEWELL	-	Absent
MARY McCARTY	-	Aye
KEN L. FOSTER	-	Aye

The Chairman thereupon declared the resolution duly passed and adopted this
15 day of September, 1998.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

DOROTHY H. WILKEN, Clerk
PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

BY: [Signature]
County Attorney

BY: [Signature]
Deputy Clerk

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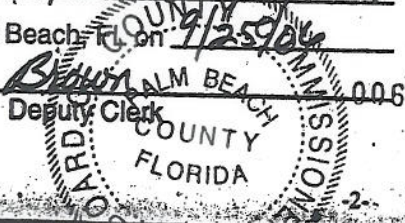


R99 185

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk & Comptroller certify
this to be a true and correct copy of the original
filed in my office on February 3, 1999

dated at West Palm Beach, FL on 9/25/98
By: [Signature] Deputy Clerk

R98 1500



RESOLUTION NO. R99-185

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING RESOLUTION NO. R98-1500, A SCHEDULE OF FEES AND FINES FOR THE ANIMAL CARE & CONTROL DIVISION.

WHEREAS, the Board of County Commissioners has approved and enacted the new Palm Beach County Animal Care & Control Ordinance 98-22 to assist in this service to people and animals; and

WHEREAS, this ordinance requires the Board of County Commissioners to establish certain fees and fines for services, permits, registrations, citations, etc; and

WHEREAS, the Board of County Commissioners has approved a schedule of fees and fines for the Animal Care & Control Division; and

WHEREAS, it has become necessary to revise and add fees/fines; and

WHEREAS, the Board of County Commissioners is required to approve fees through a resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The schedule of fees in Resolution No. R98-1500 be amended effective January 1, 1999 with the following new fees and fines:

- 1) "Feral cat colony" annual registration fee be set at \$10.
- 2) "Excess Animal Habitat" annual permit fee be set at \$50.
- 3) Fines for citations issued to offenders violating Animal Care & Control Ordinance 98-22, Section 25, "Dogs and Cats Offered for Sale; Health Requirements" and Section 26, "Animal Agencies" be Category II Offenses at \$75 for the first offense, \$150 for the second offense and \$300 for the third offense.

R99 185

The foregoing resolution was offered by Commissioner Aaronson
who moved its adoption. The motion was seconded by Commissioner McCarty
and, upon being put to a vote, the vote was as follows:

MAUDE FORD LEE, CHAIR	-	AYE
WARREN H. NEWELL, VICE CHAIR	-	AYE
KAREN T. MARCUS,	-	AYE
CAROL A. ROBERTS	-	AYE
MARY McCARTY	-	AYE
BURT AARONSON	-	AYE
TONY MASILOTTI	-	AYE

The Chair thereupon declared the resolution duly passed and adopted this 2nd
day of February, 1999.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: [Signature]
County Attorney

DOROTHY H. WILKEN, CLERK
PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

BY: [Signature]
Deputy Clerk



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R99 185

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