

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Dec	cember 4, 2007	[x]	Consent	<u>[</u>]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing
		l.	EXECUTIVE BRI	<u>EF</u>		
amending the Flor	rida Department Sciences Improve	of Law ement <i>i</i>	Enforcement's F Act" Grant for payr	lorida C nent of o	ons	l e: Grant Adjustment Notice sortium "2005 Paul Coverdell ertime expenses to extend the
2006; the original p On August 15, 200 August 31, 2006 th an agenda item ex 0575). This agend The National Institu (FDLE) under the " used to pay overti complete inventory Trax-LIMS plus. The grant funds to be	period for this gra 26 the BOCC rec aru March 31, 200 stending the gran a item will extend a item will extend the of Justice (NI Paul Coverdell N me to evidence of all evidence and fully expended.	ant was ceived a 07(R-20 it period d the gr J) awa lational persor and inpo County There	s September 1, 200 and filed an agence 206-1507). On Aprod from March 31, and period from Serded funds to the Information of th	of thru A la item of la item of 2007 threptembe Florida D s Improve e status he electi s been rement	Augextone Auge extended of the Service of the Servi	grant for \$35,009 on April 18, just 31, 2006 (R-2006-0715). ending the grant period from the BOCC received and filed September 30, 2007(R-2007-0, 2007 thru March 31, 2008. eartment of Law Enforcement nent Act". This award is being the impound lot, perform a ic evidence database Justice en an extension to allow the sociated with this award. No ired. Countywide (DW)
Background and (Continued on Page						
Attachments:						
1. R-2007-09 2. R-2006-19 3. R-2006-0 4. Grant Adj	507 715					
	:========	=====	:== <i>9</i> =#=====	=====		
RECOMMENDED I	BY:	W DIR	ECTOR	 ,,		11/1/07 DATE/
APPROVED BY: _	ASSISTANT	COUN	MULUTO TY ADMINISTRAT	OR	//	//9/07 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

C.

Other Department Review:

Department Director

Fiscal Years Capital Expenditures Operating Costs	2008 0 0	2009	2010	2011	2012	
External Revenues Program Income (County)	0					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curren	t Budget: Y	ES X	NO			
Budget Account No.: Fund _	1152 Agend	y <u>160</u>	Org <u>2076</u>	Object _	3129	
	Reporting Category	U MANIE L	_			
B. Recommended So	urces of Fund	ls / Summar	y of Fiscal In	ıpact:		
	111	REVIEW C	OMMENTS			
A. OFMB Fiscal and/o		dministratio	n Comments:	:		
No fiscal Imp	part		\wedge		,	
OFMB	aniso1	ert 11/5/1	Contra	act Administ	acold 11/5/01/ tration	>
B. Legal Sufficiency:						
Assistant Co	unty Attorney	13/0=	7			

(Continued from Page 1)

Background and Justification: The Paul Coverdell National Forensic Science Improvement Act (NFSIA), became Public Law 106-561 on December 21, 2000. This Act authorized grants to states to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes. In general, the NFSIA program provides funding to crime laboratories and medical examiner's offices through the State Administering Agency (SAA) based on population and crime statistics. The program provides funding for expenses related to facilities, personnel, equipment, computerization, supplies, accreditation, certification, and education and training. The Technical Services Division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "Coverdell Forensic Science Improvement". The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-0073.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3BB-5 N/K7-0 R-2007-**1575**

						V 40. 16
Meeting Date: Apri	1 10, 2007	[x]	Consent		[]	Regular
Department:		[]	Ordinance		[]	Public Hearing
Submitted By: Submitted For:	Palm Beach C	ounty Sl	neriff's Office			
Submitted 101.	Palm Beach C	ounty SI	neriff's Office			
		7				
		I.	EXECUTIV			•
Motion and Title: Si	taff recommend	ds motic	on to receive an	d file: Gra	ant Ad	ljustment Notice amending the
Department	THAN THIULDER	neni s ri	IOMA Consortiii	ım "Danıl C	0.110#d	ell National Forensic Sciences Of to September 30, 2007.
		·	,		J1, 20	707 to September 30, 2007.
Summary: The Boar	rd of County Co	ommissio	oners accepted t	his grant o	ı Apri	1 18, 2006 (R- 2006-0715). The
- improved tripcitate OI ?	usucc iiiii aw	'araea m	nas to the High	da Daname		
evidence personnel to	improve the st	atus of the	es improvemen	t Act". Thi	s awar	rd will be used to pay overtime to
	THE CHECKLOTHE EA	adence o	latabase liistice	Trav_I IMC	nlua	This count will also be a least
funds for a towing co	mpany to rearra	icis, and inge vehi	a nand neld con	nputer for ϵ	viden be Del	ce reconciliation and provide
Or the Onte	onsion to anow	าเทอ ราสถ	I IIInas to be to	livi avnanda	d. Th	nere is no grant match required, no
are any County funds	required in F Y	2007. <u>C</u>	Countywide (DW	V)		
Background and Po	lion Issues. Th	TD 1				
Language a brobogui	CO TATA CITUITIE	a Cove	Profess Forence	Science Ir	MM#AT7	alm Beach County Sheriff's Officement". The Catalog of Federa
Domestic Assistance	(CFDA) numbe	er is 16.5	60 and the gran	t number is	2005	-DN-BX-0073.
Attachments:						
Attachments:						
	Adjustment Not	tice 008	-			
2. K- 2000	6-1507					
			/			
RECOMMENDED BY:				_		3/12/2
	1	1	DEPARTMENT D	IRECTOR		DATE
	1		1			
A DDD OVED DV	Viril	1-/	May.	1		
APPROVED BY:	- JAMUC	ASST	COUNTY ADMIN	NISTRATOR		3/20/07 DATE
		U				, DAIL

II. <u>FISCAL IMPACT ANALYSIS</u>

A.	Five Year Summary	of Fiscal Impact	•				۳
Capi	al Years ital Expenditures rating Costs	2007	2008	2009	2010	2011	2012
Prog	ernal Revenues gram Income (County) ind Match (County)						
N	let Fiscal Impact	-0-					
	Additional FTE cositions (Cumulative)	0					
Is Ite	em Included in Current B	udget: YES		_ NO			
Budg	et Account No.: Fund	Agency		Org	Object		
	R	eporting Categor	у				
A.	OFMB Fiscal and/or			COMMENTS Comments:	<u>S</u>		
В.	May 107 Legal Sufficiency:	3-15-07 DFMB 035.14.010	M 83/14/67	4	Contract Ac	ministration	3)15)
	Assistant Count	3/1' y Attorney	1/2-				
.	Other Department Re	view:					
	Departm	ent Director					

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

3BB-7 m/A C-0 mc abs R-2006 1507

Meeting Date: Au	15 200¢						K-2006 1507
Wiceling Date. At	igust 15, 2006	[x]	Consent		[]	Regular	
Department:		[]	Ordinance		[]	Public Hea	ring
Submitted By:	Palm Beach C	County S	heriff's Office				
Submitted For:	Palm Beach C	County S	heriff's Office				
		I.	EXECUTI	VE BRIEF			
Motion and Title:	Staff recommen	ds motic	on to approve:	an amendn	nent to	the Florida	Department of Law
Enforcement's Flor extend the ending g	ida Consortium "	Paul Co	verdell Nationa	d Forensic S	cience	es Improvem	Department of Law lent Act" Grant to
extend the ending g	rant period from	August :	31, 2006 to Ma	rch 31, 2007	' .	_	
Summary: The Bo	and of Court O						
Summary: The Bo 0715). The Nationa (FDLE) under the "J	I Institute of Just	ommissio	oners previously	y approved to	this gr	ant on April	18, 2006 (R- 2006-
(FDLE) under the "pay overtime to evice	Paul Coverdell N	ational F	Forensic Science	es Improver	nent A	epartment of Act". This au	Law Enforcement
all evidence and inp	ut old cases in to	the elec	tronic scalus of	me impound	1 lot, p	perform a co	mplete inventory of
also be used to purc	hase bicycle rack	e haraa	do mainte	uatabase Ju	istice	rax-LIMS p	olus. This grant will
and provide funds for required.	or a towing comp	any to re	arrange venicle	so in me imb	ouna	lot. There is	no grant match
·	• I		<u>Co</u>	untywide (I	OW)		
Background and P	olicy Issues, Th	- T 1					
presented a proposa	al to NIJ entitle	e rechn d "Cove	ical Services D ordell Forensic	Division of the	he Pal	m Beach Co	ounty Sheriff's Office e Catalog of Federal
Domestic Assistance	e (CFDA) numbe	r is 16.5	60 and the gran	t number is	1prove 2005-	ment". Th DN-BX-007	e Catalog of Federal '3.
Attachments:							
Attachments:							
1. Grant 2. R-200	Adjustment Not	ice	_				
2. R-200	06-0715						
			0				
	- Control of the Cont		/-/				
DECOM (S) IS TO T			1 _				-1 /
RECOMMENDED BY:		4/3	EDADTACENTER				1/18/4
	1	У Г	EPARTMENT D	IKECTOR			DATE
	1/1		K	,			

APPROVED BY:

II. <u>FISCAL IMPACT ANALYSIS</u>

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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY



Meeting Date: April 18, 2006	[x] Consent	[] Regula	r
Department:	[] Ordinance	[] Public	Hearing
	h County Sheriff's Office h County Sheriff's Office		
	I. <u>EXECUTIVE</u> E	RIEF	
Motion and Title: Staff recomn Enforcement's Florida Consortiu amount of \$35, 009 for the period amendment of \$35, 009 in the Sh	m "Paul Coverdell National For I September 1, 2005 through Au	ensic Sciences Impro	vement Act" Grant in the
Summary: The National Institute (FDLE) for the "Paul Coverdell" overtime to Evidence personnel evidence and input old cases in to be used to purchase bicycle rack provide funds for a towing companor are any County funds required	National Forensic Sciences Imp to improve the status of the Imp to the electronic evidence databases, as, barcode printers, and a hand any to rearrange vehicles in the	rovement Act". This pound Lot, perform a se Justice Trax-LIMS held computer for ex-	award will be used to pay complete inventory of all plus. This grant will also vidence reconciliation and
Background and Policy Issues presented a proposal to NIJ en Domestic Assistance (CFDA) nur	titled "Coverdell Forensic Scientific Scient	ence Improvement".	The Catalog of Federal
Attachments:			
 Award Letter Application Budget Amendment 			
RECOMMENDED BY:	DEPARTMENT DIREC	CTOR	3/3,/06 DATE
APPROVED BY:	ASST. COUNTY ADMINIST	RATOR	DATE

II. FISCAL IMPACT ANALYSIS

. Five Year Summary	of Fiscal Impact	:				
Fiscal Years Capital Expenditures	2006	2007	2008	2009	2010	2011
Operating Costs	35,009					
External Revenues Program Income (County) n-Kind Match (County)	35,009					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						
s Item Included in Current B	udget: YES		NO _	X		
sudget Account No.: Fund	Agency		Org	Object		
R	eporting Categor	у				
Recommended Source	es of Funds / Su	mmary of	Fiscal Impa	ct:		
The Paul Coverdell grafunds are required in F	ant is funded thro Y 2006.	ugh the Flo	orida Departr	nent of Law En	forcement. No	County
Paul Coverdell g Total	rant	\$ 35, \$ 35,				
	· III	REVIEW	COMMENT	<u>'S</u>		
OFMB Fiscal and/or	Contract Admir	nistration (Comments:			
Signification Signification Signification Sufficiency:	OFMB ON SOR	ON 4131600	4/5/106	Contract A	4 Au Station	7/14/0
Assistant Coun	4/12/0 ty Attorney	(م				
Other Department Ro	eview:					
Departm	nent Director					



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

	Grantee Information							
Grantee Name:	Florida Department of Law Enforcement	Project Pariod:	09/01/2005 - 03/31/2008	GAN Number:	011			
Grantoe Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NII	Dete:	08/21/2007			
Grantee DUNS Number:	809396781	Grant Managar:	Alan Spanbauer					
Grantee EIN:	59-3459505	Application Number(s):	2005-93079-FL- DN					
Vendor #:	591264198	Award Number:	2005-DN-BX- 0073					
Project Title:	Paul Coverdell National Forensic Sciences Improvement Act Grant (FY2005)	Award Amount:	\$564,253.00					

	Cl	hange Project	Period					
Current Grant Period:	Month: 2/1 Day: 29	New Gn	ent Period:	Month: 30 Day: 30				
Project Start Date:	09/01/2005	* New Pi	roject Start	09/01/2005				
Project End Date:	09/30/2007		roject End Date:	03/31/2008				
*Required Justific	cation for Change	Project Perior	d:					
Residual funds	the goals of this have been address be submitted to r	sed and an						
None								
		Print						
Audit Trail:	Audit Trail:							
Description:	Role:		User:	Timestamp:				
Approved-Final	OCFMD - Financial Anal	iyst 5	YSTEM_USER	08/21/2007 5:36 AM				
Submitted	PO - Grant Manager	dr.	ilefdle	08/14/2007 3:27 PM				
Draft								