PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: December	· 4, 2007 [x]	Consent	[]	Regular
	Beach County		[]	Public Hearing

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement's Florida Consortium "2006 Paul Coverdell National Forensic Sciences Improvement Act" Grant for payment of staff training to extend the ending grant period from September 30, 2007 to March 31, 2008.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$39,560 on March 13, 2007; the original period for this grant was October 1, 2006 thru September 30, 2007 (R-2007-0411). This agenda item will extend the grant period from September 30, 2007 thru March 31, 2008. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "Paul Coverdell National Forensic Sciences Improvement Grant". The Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The funds are being used to train 20 staff members in expert witness court testimony techniques, and 20 managers and staff in documentation. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2006 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2006-DN-BX-0041.

Attachments:

1. R-2007-0411 2. Grant Adjustment Notice 004	
RECOMMENDED BY:	11/1/07
APPROVED BY: MITTER DIRECTOR	DATE/ 1
ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2008 0 0	2009	2010	2011	2012	
External Revenues Program Income (County) In-Kind Match (County)	0					
, , , , , , , , , , , , , , , , , , , ,						
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	nt Budget: `	YES X	NO			
Budget Account No.: Fund		ıcy <u>160</u>	Org <u>2091</u>	Object _	3129	
	Reporting Category					
B. Recommended So	ources of Fun		ry of Fiscal In	npact:		
A. OFMB Fiscal and/ No Fiscal I		Administratio	n Comments: ∧		~ 1	
OFMI	11-7-07 3 Why.	1 CN 517	Contra	act Administ	ration 111	107
B. Legal Sufficiency:						
Assistant	ounty Attorney	3/07				
C. Other Department	:Review:					

This summary is not to be used as a basis for payment.

Department Director

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3 BB1 M/A 6-0 Mcc 963 R-2007 - 041/

				N-200 UT	
Meeting Date:	March 13, 2007	[x] Consent	[]	Regular	
Department:		[] Ordinance	[]	Public Hearing	
Submitted By:	Palm Beach	County Sheriff's Office			
Submitted For:		County Sheriff's Office			

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: (A) the Florida Department of Law Enforcement's Florida Consortium "2006 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$39,560 for the period of October 1, 2006 through September 30, 2007; and (B) a budget amendment of \$39,560 in the Sheriff's Grants Fund.

Summary: The National Institute of Justice (NIJ) has awarded the Florida Department of Law Enforcement (FDLE) for the "Paul Coverdell National Forensic Sciences Improvement Act". The PBSO was awarded \$39,560 and will be used to improve the quality of forensic services. This grant will be used for training 20 staff members in expert witness court testimony techniques, and training 20 managers and staff in documentation. This grant will also be used to purchase document management software. There is no grant match required, nor are any County funds required in FY 2007. Countywide (DW)

Background and Policy Issues: FDLE's network of crime laboratories in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices through the auspices of the Medical Examiner's Commission (MEC) have identified needs, which will enhance their facilities that will increase their productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turnaround times in each laboratory. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2006 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2006-DN-BX-0041.

Attachments:

2. Applie	d Letter cation et Amendment		
RECOMMENDED BY:		DEPARTMENT DIRECTOR	2/13/07 DATE
APPROVED BY:	Mich	COUNTY ADMINISTRATOR	3/5/07 DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

in Pive I car Summary	or riscar impact	:				
Fiscal Years Capital Expenditures Operating Costs	2007 39,560	2008	2009	201	2011	2012
External Revenues Program Income (County) In-Kind Match (County)	39,560					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						
Is Item Included in Current B	udget: YES		NO _	X		
Budget Account No.: Fund	Agency		Org		Object	
Re	eporting Categor	у				
B. Recommended Source	es of Funds / Su	mmary of	Fiscal Imp	act:		
The Paul Coverdell gra funds are required in F	nt is funded thro Y 2007.	ugh the Fl	orida Depar	tment of La	aw Enforcement.	No County
Paul Coverdell gr Total	ant	\$39,5 \$39,5				
	Ш	REVIEW	COMMEN	<u>TS</u>		
A. OFMB Fiscal and/or (Contract Admin	istration	Comments:			
	05, 30.0°	CN		Contr	Administrati	Janelo)
Assistant Count	2/28/t y Attorney	7_				
C. Other Department Re	view:					
Departm	ent Director					

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2006 - 03/31/2008	GAN Number:	004
Grantes Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NID .	Date:	08/21/2007
Grantee DUNS Number:	809396781	Grant Manager:	Alan Spanbauer		
Grantee EIN:	59-1264198	Application Number(s):	2006-92422-FL- DN		
Vendor#:	591264198	Award Number:	2006-DN-BX- 0041		
Project Title:	2006 Paul Coverdell Forensic Sciece Improvement Grants Program	Award Amount:	\$606,747.00		

	Change i	Projec	t Period		
Current Grant Month:		inNew Grant Period:		Month: 17 Day: 30	
Project Start Data:	10/01/2006	*New Project Start Date:		10/01/2006	
Project End Date:	t End Date: 109/30/2007		Project End Date:	03/31/2008	
Required Justification for Change Project Period:					
and is due to e Attachments: None	nt was awarded on Octob xpire on September 30,	2007.	The		
Audit Trail;					
Description:	Role:		User:	Timestamp:	
Approved-Final	Role: OCFMD - Financial Analyst		User: SYSTEM_USER	Timestamp: 08/21/2007 5:36 AM	
	<u> </u>				
Approved-Final	OCFND - Financial Analyst	ŀ	SYSTEM_USER	08/21/2007 5:36 AM	