

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2091 Object 3129

Reporting
Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

No Fiscal Impact

[Signature] 11-7-07
OFMB
11/9/07
OFMB 11/9/07
11/9/07

[Signature] 11/8/07
Contract Administration
11/8/07

B. Legal Sufficiency:

[Signature] 11/13/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs	39,560					
External Revenues	39,560					
Program Income (County)						
In-Kind Match (County)						

Net Fiscal Impact

Additional FTE Positions (Cumulative)

Is Item Included in Current Budget: YES _____ NO _____ X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

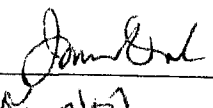
B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

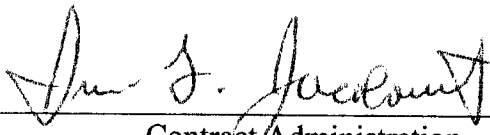
The Paul Coverdell grant is funded through the Florida Department of Law Enforcement. No County funds are required in FY 2007.

Paul Coverdell grant	\$39,560
Total	\$39,560


III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 2-27-07
 OFMB
 2/27/07
 2-20-07
 CN
 2/15/07

 2/28/07
 Contract Administration
 6/28/07

B. **Legal Sufficiency:**

 2/28/07
 Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2006 - 03/31/2008
Grantee Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NIJ
Grantee DUNS Number:	809396781	Grant Manager:	Alan Spanbauer
Grantee EIN:	59-1264198	Application Number(s):	2006-92422-FL-DN
Vendor #:	591264198	Award Number:	2006-DN-BX-0041
Project Title:	2006 Paul Coverdell Forensic Science Improvement Grants Program	Award Amount:	\$606,747.00
GAN Number:			004
		Date:	08/21/2007

Change Project Period			
Current Grant Period:	Month: 11 Day: 09	New Grant Period:	Month: 11 Day: 30
Project Start Date:	10/01/2006	*New Project Start Date:	10/01/2006
Project End Date:	09/30/2007	*New Project End Date:	03/31/2008
*Required Justification for Change Project Period:			
An extension is requested to enable the Florida Department of Law Enforcement and the local laboratories to continue their purchases on this grant. The grant was awarded on October 1, 2006 and is due to expire on September 30, 2007. The			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM USER	08/21/2007 5:36 AM
Submitted	PO - Grant Manager	fdlefdle	08/14/2007 3:22 PM
Draft	EXTERNAL - External User	fdlefdle	08/14/2007 2:38 PM
Draft	EXTERNAL - External User	fdlefdle	08/13/2007 10:27 AM