



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2067 Object 3129

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*No Fiscal Impact*

*[Signature]* 11-7-07  
OFMB  
11/5/07  
*act* 11-5-07  
*cn* 11/5/07

*[Signature]* 11/18/07  
Contract Administration  
*E. Jones* 11/18/07

**B. Legal Sufficiency:**

*[Signature]* 11/13/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**(Continued from Page 1)**

**Background and Justification:** The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of recognized suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-K031.



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	— 0 —					
# Additional FTE Positions (Cumulative)						
Is Item Included in Current Budget:	YES	_____	NO	_____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____		
Reporting Category	_____					

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><i>[Signature]</i>  <u>3/14/07</u>          OFMB  <i>adv 3-14-07</i></p>	<p><i>[Signature]</i>  <u>3-15-07</u>          CNV  <u>03/14/07</u></p>	<p><i>[Signature]</i>  <u>3/15/07</u>          Contract Administration  <i>E. Jensen 3/15/07</i></p>
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**B. Legal Sufficiency:**

*[Signature]*  
3/15/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



II. FISCAL IMPACT ANALYSIS

**Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

*no fiscal impact*

*Ed. Zulaika-Blaese 11/17/06*

*11/16/06 SS 11/16/06 OFMB*

*atw 11.15.06 PM 11/15/06*

*Dr. J. Jacobson 11/17/06*

*Contract Administration*

*11/17/06*

B. **Legal Sufficiency:**

*[Signature]*

*11/21/06*

Assistant County Attorney

C. **Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

3BB1  
7/1/06-0  
11/2/05

Meeting Date: December 20, 2005 [ x ] Consent [ ] Regular **R-2005-2439**  
[ ] Ordinance [ ] Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**APPROVED**

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF DEC 20 2005

*[Signature]*  
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: (A) Receive and File the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement in the amount of \$192,431 for the period of June 01, 2005 through November 30, 2006; and (B) Approve a budget amendment of \$192,431 increasing the Sheriff's grant fund.

**Summary:** The National Institute of Justice (NIJ) has awarded the PBSO \$192,431 for the "Solving Cold Cases with DNA Program." The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory Combined DNA Index System (CODIS) administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately a total of 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192,431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The total grant is \$374,761, however, \$182,330 are still under review by NEPA and may not be spent at this time. There is no grant match required, nor are any County funds required in FY2006. Countywide (DW)

**Background and Justification:** The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

**Attachments:**

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1 - 2
5. Program Narrative

RECOMMENDED BY:

*[Signature]*  
DEPARTMENT DIRECTOR

11/27/05  
DATE

APPROVED BY:

*[Signature]*  
ASST COUNTY ADMINISTRATOR

12/8/05  
DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010	2011
Capital Expenditures	\$61,000					
Operating Costs	\$131,431					
External Revenues	\$192,431					
Program Income (County)						
In-Kind Match (County)						

Net Fiscal Impact

# Additional FTE  
Positions (Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_ X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The "Solving Cold Cases with DNA Program" grant is funded through the National Institute of Justice. No County funds are required in FY 2006.

Solving Cold Cases with DNA	\$ 192,431
Total	\$ 192,431

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Jim Ont 12-2-05  
OFMB

Jim J. [Signature] 12/5/05  
Contract Administration

**B. Legal Sufficiency:** AF AMN 11-30-05 PM 11-30-05

[Signature] 12/8/05  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**


 US DEPARTMENT OF JUSTICE  
 OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

## Grantee Information

<b>Grantee Name:</b>	Palm Beach County Sheriffs Office	<b>Project Period:</b>	06/01/2005 - 03/31/2008	<b>GAN Number:</b>	009
<b>Grantee Address:</b>	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	<b>Program Office:</b>	NIJ	<b>Date:</b>	08/18/2007
<b>Grantee DUNS Number:</b>	182809921	<b>Grant Manager:</b>	Charles Heurich		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2005-92047-FL-DN		
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2005-DN-BX-K031		
<b>Project Title:</b>	Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program	<b>Award Amount:</b>	\$374,761.00		

## Change Project Period

<b>Current Grant Period:</b>	Month: 30 Day: 30	<b>New Grant Period:</b>	Month: 33 Day: 30
<b>Project Start Date:</b>	06/01/2005	<b>*New Project Start Date:</b>	06/01/2005
<b>Project End Date:</b>	12/31/2007	<b>*New Project End Date:</b>	03/31/2008

## \*Required Justification for Change Project Period:

The Palm BEach County Sheriff's Office respectfully requests an extension of three months on the 2005 Cold Case grant award. A great portion of this award was allocated to personnel overtime. As the PBSO overtime is paid

## Attachments:

None

## Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/18/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	08/15/2007 1:41 PM