Agenda Item No. 388

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: Dec	cember 4, 2007	[x]	Consent	[]	Regular	
-		[]	Ordinance	[]	Public Hearing	
Department:						
Submitted By:	Palm Beach County Sheriff's Office					
Submitted For:	<u>Palm Beach C</u>	ounty S	<u>Sheriff's Office</u>			

#### 1. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant to extend the ending grant period from December 31, 2007 to March 31, 2008.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$374,761 on December 20, 2005; the original period for this grant was October 1, 2005 thru November 30, 2006 (R-2005-2439). On December 5, 2006 the BOCC received and filed an agenda item extending the grant period from November 30, 2006 thru May 31, 2007(R-2006-2673). On April 10, 2007 the BOCC received and filed an agenda item extending the grant period from May 31, 2007 thru December 31, 2007(R-2007-0574). This agenda item will extend the grant period from December 31, 2007 thru March 31, 2008. The National Institute of Justice awarded these funds for the "Solving Cold Cases" with DNA Program". The objective of this grant is to combine the efforts of the Palm Beach County Sheriff's Office (PBSO) Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there were approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The PBSO has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide</u> (DW)

### **Background and Justification:**

(Continued on Page 3)

- 1. R-2007-0574
- 2. R-2006-2673
- 3. R-2005-2439
- 4 Grant Adjustment 09

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	$\mathbb{N}$	11/1/07
RECOMMENDED BY:		DATE
APPROVED BY:	A Don Vento	11/19/07
ASSISTANT	OUNTY ADMINISTRATOR	DAŤE

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues Program Income (County)	0				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget:	YES X	NO		
Budget Account No.: Fund	<u>1152</u> Age	ncy <u>160</u>	Org2067	Object _	3129
	Reporting Category		_		

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments: No Fiscal Impate

CNIST OFMB

Contract ninistratio

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

#### (Continued from Page 1)

**Background and Justification:** The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of recognized suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-K031.

		BOARD O	ALM BEACH ( F COUNTY C ENDA ITEM S	OMMISSION	ER	SBB-4 N/K7-0 R-2007-0574
Meeting Date:	April 10, 2007	[x]	Consent	[	]	Regular
Department:		[]	Ordinance	1	]	Public Hearing
Submitted By: Submitted For:			neriff's Office neriff's Office			

### I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant which includes an extension of the ending date from May 31, 2007 to December 31, 2007.

**Summary:** The Palm Beach County Board of County Commissioners previously, on December 20, 2005 (R-2005-2439), accepted an award of \$192,431 for the "Solving Cold Cases with DNA Program". The National Institute of Justice (NIJ) also awarded the PBSO an additional \$182,330 for the "Solving Cold Cases with DNA Program", increasing the total award for the program to \$374,761. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there are approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no grant match required, nor are any County funds required in FY 2007. Countywide (DW)

**Background and Justification:** The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

1. 2.	Grant Adjustment Notice 007 Agenda Item R-2006-2673	
	$\bigcap$	
RECOMMENDEI	DBY: DEPARTMENT DIRECTOR	3/13/01 DATE
APPROVED BY:	ASST. COUNTY ADMINISTRATOR	3/20/07 DATE

II. FISCAL IMPACT ANALYSIS

А.	Five Year Summar	y of Fiscal Impac	t:				× .
Capi	al Years ital Expenditures rating Costs	2007	2008	2009	2010	2011	2012
Prog	rnal Revenues ram Income (County) ind Match (County)						
N	let Fiscal Impact	-0-					
	Additional FTE ositions (Cumulative)						
Is Ite	em Included in Current	Budget: YES		_ NO	· ·		
Budg	et Account No.: Fund	Agency		Org	Object		
		Reporting Catego	ry				
<b>B.</b>	Recommended Sou	rces of Funds / Sı	ummary of	f Fiscal Impac	t:		
		III	<u>REVIEW</u>	<u>COMMENTS</u>	<u>}</u>		· .
А.	OFMB Fiscal and/o	or Contract Admi	nistration	Comments:			
B.	Regal Sufficiency:	OFMB 2015	CN 03/14/	for Au	- J. Je. Contract Ad	ministration E. Jenas	<u>3  ]5]07</u> Islon
	Assistant Cen	3/15 mty Attorney	707-	• • •			
<b>^</b>		<b>-</b>					

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

and the second se	BC	ARD C	ALM BEACH ( )F COUNTY C ENDA ITEM S	OMMISSION	JER	3CC-7 s MIK 7-0 R-2006-2673
Meeting Date:	December 5, 2006	[x]	Consent	ſ		<b>D-2006 _2673</b> . Regular
Department:		[]	Ordinance	[	]	Public Hearing
Submitted By: Submitted For:	<u>Palm Beach Co</u> Palm Beach Co	ounty Shounty Sh	neriff's Office neriff's Office			

# I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: an amendment to the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement to extend the grant period from November 30, 2006 to May 31, 2007.

Summary: The Palm Beach County Board of County Commissioners previously, on December 20, 2005 (R-2005-2439), approved \$192,431 for the "Solving Cold Cases with DNA Program". The National Institute of Justice (NIJ) awarded the PBSO an additional \$182,330 (R2006-1503) for the "Solving Cold Cases with DNA Program", increasing the total award for the program to \$374,761. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS (Combined DNA Index System) administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192,431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The additional NEPA restricted funds in the amount of \$182,330, which were under review, have been made available for spending. However, due to the delay in approval of our required FONSI EA (Finding of No Significant Impact, Environmental Assessments), we are requesting a no-cost 6 month extension. There is no grant match required, nor are any County funds

**Background and Justification:** The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

1. 2.	Agenda Item R-2005-2439 Grant Adjustment Notice 005	
ECOMMEND PPROVED BY	DEPARTMENT DIRECTOR	11/13/06 DATE 11/22/06

II. <u>FISCAL IMPACT ANALYSIS</u>
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<u>I</u>						
Five Year Summary	y of Fiscal Impa	et:				
Fiscal Years Capital Expenditures Operating Costs	2007	2008	2009	2010	2011	2012
External Revenues Program Income (County) In-Kind Match (County)						
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						
Is Item Included in Current	Budget: YES		NO			
Budget Account No.: Fund	Agenc	у	Org	Object		
	Reporting Categ	ory				
<ul> <li>B. Recommended Sour</li> <li>A. OFMB Fiscal and/o</li> <li>M. Madade</li> </ul>	III r Contract Adm	<u>REVIEW</u>	<u>COMMENTS</u>			
B. Legal Sufficiency:	OFMB OXIN	<u>"/17/06</u> 5.08/01/1 1/1/	, ile De	J. Juio Contract Ac	w 11) ministration	<u>17,06</u>
Assistant Cour	•					
2. Other Department R	eview:					
Departi	ment Director	``````````````````````````````````````	·			
This summary is not	to be used as a )	basis for pay	ment.			

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	BOA	ARD O	ALM BEACH PF COUNTY ( ENDA ITEM	COMMISSIONER	s InjA	3BB1 6-0
Meeting Date:	December 20, 2005	[x]	Consent	[ ]	Regular <b>R</b> 2	005-2439
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:	<u>Palm Beach Co</u> <u>Palm Beach Co</u>				PROVED OUNTY COMMISS DEC 20205	NONENS
				MINUTES &	RECORDS SECT	<u>Suc.</u> Iõn
		I.	<b>EXECUT</b>	<b>IVE BRIEF</b>		

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement in the amount of \$192,431 for the period of June 01, 2005 through November 30, 2006; and (B) Approve a budget amendment of \$192,431 increasing the Sheriff's grant fund.

Summary: The National Institute of Justice (NIJ) has awarded the PBSO \$192,431 for the "Solving Cold Cases with DNA Program." The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory Combined DNA Index System (CODIS) administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately a total of 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria ser forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192, 431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The total grant is \$374,761, however, \$182,330 are still under review by NEPA and may not be spent at this time. There is no grant match required, nor are any County funds required in FY2006. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

- 1. Budget Amendment
- 2. Award Letter
- 3. **Cooperative Agreement**
- Grant Adjustment Notice's 1-2 4.

o. Prog	ram Narrative	
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RECOMMENDED BY:		11/2/10-
APPROVED BY:	DEPARTMENT DIRECTOR	DATE 12/0/05
	ASST COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

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<b>A.</b>	Five Year Summary	of Fiscal Impact:	1				
Ca	cal Years pital Expenditures erating Costs	<b>2006</b> \$61,000 \$131,431	2007	2008	2009	2010	2011
Pro	ternal Revenues ogram Income (County) Kind Match (County)	\$192,431					
	Net Fiscal Impact						
	# Additional FTE Positions (Cumulative)						
Is I	tem Included in Current B	udget: YES		_ NO	x		
Buc	lget Account No.: Fund	Agency		Org	Object		
	R	eporting Categor	у				
B.	<b>Recommended Sourc</b>	ee of Funde / Cou					
	The "Solving Cold Ca No County funds are re Solving Cold Ca Total	ses with DNA Pro equired in FY 200	)oram" or			ational Institute	of Justice.
		III	REVIEW	COMMENTS	5		
A.	OFMB Fiscal and/or	Contract Admin	istration	<b>Comments:</b>			
<b>B.</b>	Legal Sufficiency:	0FMB	5-11-30	06	Contract	Jawer M Administration	1.2/5/05 Janes/2/5/05
	Assistant Coun	12/8/DI ty Attorney		-		. 1	
C.	Other Department Re	eview:					
	Departm	nent Director					

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This summary is not to be used as a basis for payment.

#### US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

### **GRANT ADJUSTMENT NOTICE**

Grantee Information							
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	06/01/2005 - 03/31/2008	GAN Number:	009		
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	08/18/2007		
Grantee DUNS Number:	182809921	Grant Manager:	Charles Heurich				
Grantee EIN:	59-6000789	Application Number(s):	2005-92047-FL-DN				
Vendor #:	596000786	Award Number:	2005-DN-BX-K031				
Project Title:	Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program	Award Amount:	\$374,761.00				

Change Project Period								
Current Grant Period: Month: 30 Day: 30		New Grant Period:	Month: 33 Day: 30					
Project Start Date: 06/01/2005		*New Project Start Dat	te: 06/01/2005					
Project End Date: 12/31/2007		*New Project End Date	e: 03/31/2008					
*Required Justification for Change Project Period:								
The Palm BEach County Sheriff's Office respectfully requests an extension of three months on the 2005 Cold Case grant award. A great portion of this award was allocated to personnel overtime. As the PBSO overtime is paid Attachments: None								
Brint								
Audit Trail:								
Description:	Role:	User:	Timestamp:					
Approved-Final OCFMD - Financial Analyst		SYSTEM_USER	08/18/2007 5:36 AM					
Submitted PO - Grant Manager		caraballob	08/15/2007 1:41 PM					

https://grants.ojp.usdoj.gov/gmsexternal/gan/granteeProjPdGAN.st

10/12/2007