



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	<u>\$94,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$94,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 7  
City of Riviera Bch/W 32nd Street Lighting

C. Departmental Fiscal Review: R.D. Ward 10/16/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 11-15-07  
OFMB  
MID 11/15/07  
SN 11/14/07  
CN 11/15/07

[Signature] 11/16/07  
Contract Dev. and Control  
11/16/07

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 11/20/07  
Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

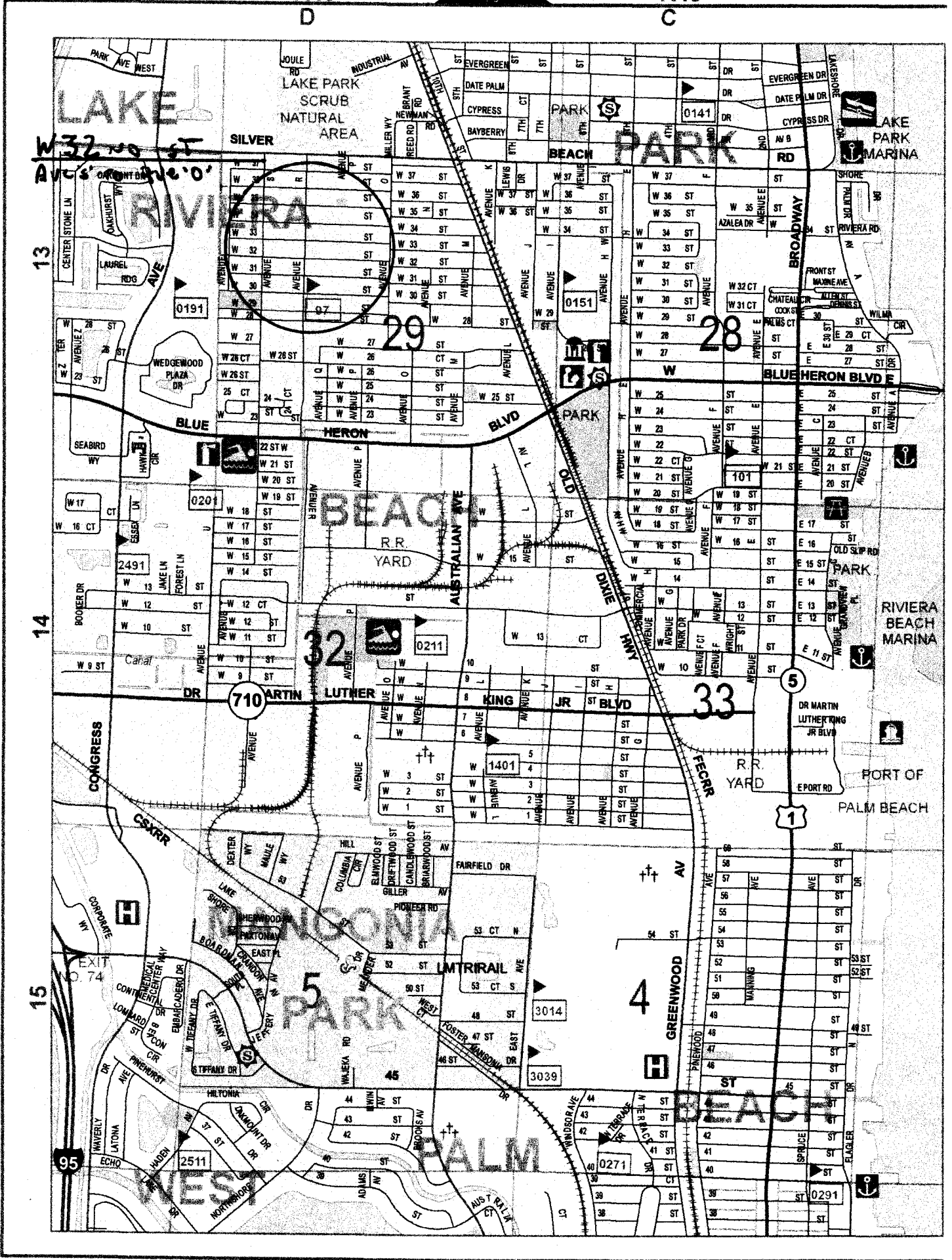
This summary is not to be used as a basis for payment.

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R43  
D

See pg 35

R43  
C



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T42

T43

47

D

See pg 59

C

**Shirley Meeks - FUNDING CONFIRMATION/WEST 32ND STREET**

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**From:** Shirley Meeks  
**To:** Harvey Phillips; lsamadi@rivierabch.com  
**Subject:** FUNDING CONFIRMATION/WEST 32ND STREET  
**CC:** Addie Greene

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Per Commissioner Greene, please allow this correspondence to serve as confirmation that District VII will fund the request for West 32nd Street in the amount of \$94,000 as stipulated by the City engineer, Lal Samadi.

Please be advised that the cost of the project exceeded the \$94,000 estimate. Mr. Samadi stated that the City would cover the difference.

The cost estimate will be forwarded to you via inter-office mail. If there are any questions concerning this matter, please contact Commissioner Greene or myself.

Thanks

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3/20/2007

**REIMBURSEMENT AGREEMENT  
BETWEEN PALM BEACH COUNTY AND  
THE CITY OF RIVIERA BEACH  
FOR INSTALLATION OF STREET LIGHTING  
ON WEST 32<sup>nd</sup> STREET**

**THIS REIMBURSEMENT AGREEMENT** is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, by and between **PALM BEACH COUNTY**, a political subdivision of the State of Florida, hereinafter referred to as "**COUNTY**" and **THE CITY OF RIVIERA BEACH**, a municipal corporation of the State of Florida hereinafter referred to as "**CITY**"

**WITNESSETH:**

**WHEREAS**, the **CITY** is undertaking the installation of street lighting along 32<sup>nd</sup> Street within the **CITY** limits hereinafter referred to as "**IMPROVEMENTS**"; and

**WHEREAS**, the **IMPROVEMENTS** consist of removing existing Florida Power and Light poles and installing poles, fixtures, and brackets for street lighting along 32<sup>nd</sup> street, within the **CITY** limits; and

**WHEREAS**, the **COUNTY** believes that the **IMPROVEMENTS** to these streets serve a public purpose in the enhancement of the **CITY** and wishes to support the **IMPROVEMENTS** by providing supplemental reimbursement funding for the documented costs of the **IMPROVEMENTS** in an amount not to exceed **NINETY FOUR THOUSAND DOLLARS (\$94,000.00)** and

**WHEREAS**, after the installation of the **IMPROVEMENTS**. The **CITY** will be responsible for the subsequent maintenance of the **IMPROVEMENTS**.

**NOW THEREFORE**, in consideration of the mutual covenants, promises, and agreements herein contained, the parties agree as follows:

1. The above recitals are true, correct and incorporated herein.
2. The **COUNTY** agrees to provide to the **CITY** reimbursement funding for documented costs of the **IMPROVEMENTS** in an amount not to exceed **NINETY FOUR THOUSAND DOLLARS (\$94,000.00)**
3. The **COUNTY** agrees to reimburse the **CITY** the amount established in paragraph 2 for costs associated with the **IMPROVEMENTS**, upon the **CITY's** submission of acceptable documentation needed to substantiate its cost for the **IMPROVEMENTS**. The **COUNTY** will use its best efforts to provide said funds to the