

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<\$219,816>	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	<\$219,816>	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 305 Dept. 301 Unit 005 Object (055)
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5
Jog Rd/W Atlantic to S of Lake Ida Rd

Change Order # 3 (Credit) <\$219,816.00>
PO CSEP110806-2

C. Departmental Fiscal Review: R. D. Ward 10/23/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-15-07
OFMB
MD 11/5/07
SP 11/4/07
CV 11/8/07

[Signature] 11/16/07
Contract Dev. and Control
11/16/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 11/20/07
Assistant County Attorney

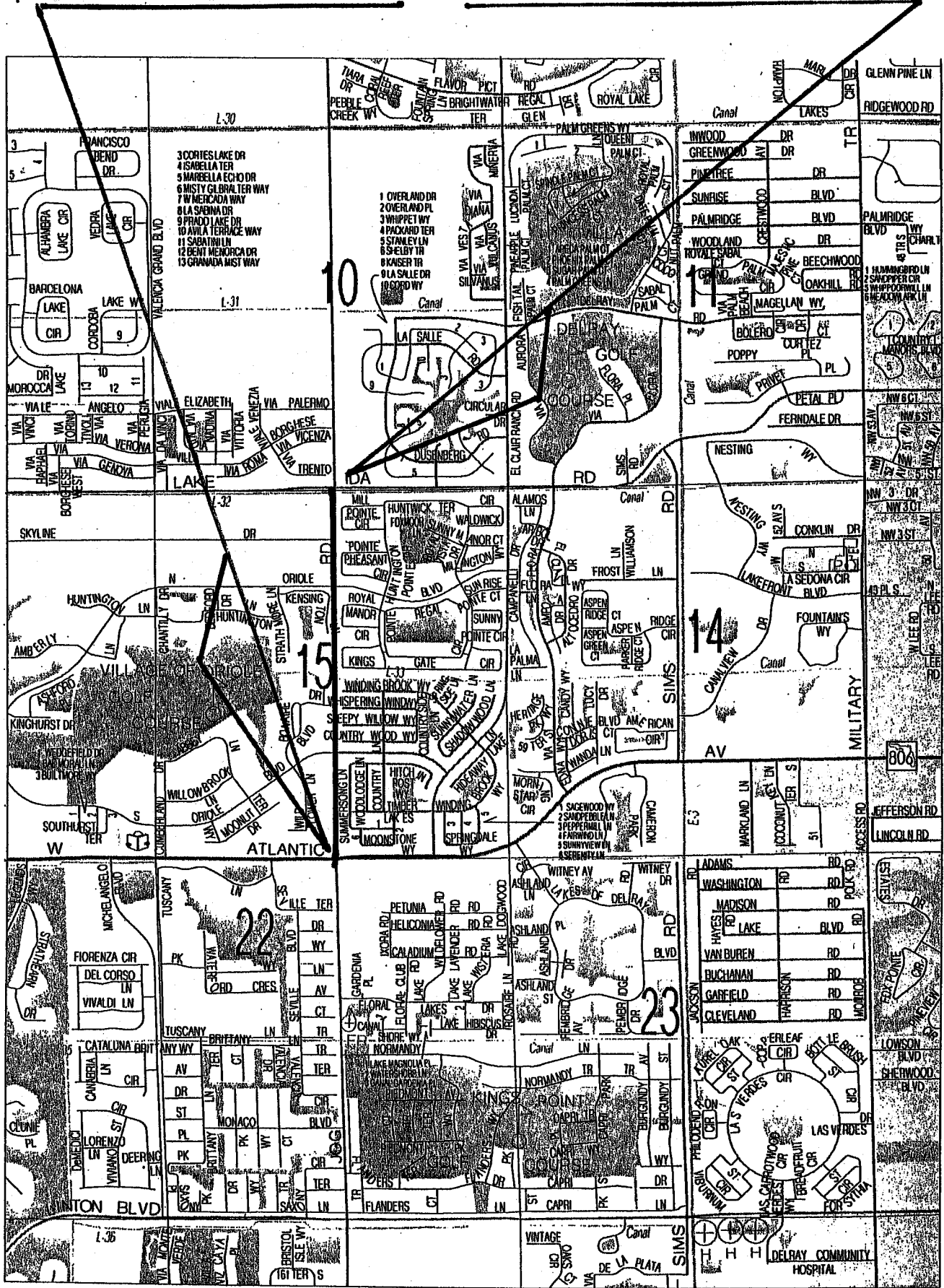
This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT #2000502
JOG ROAD
WEST ATLANTIC AVE. TO SOUTH OF LAKE IDA ROAD



LOCATION SKETCH

CHANGE ORDER

ORIGINAL

- | | |
|--|---|
| <input checked="" type="checkbox"/> Owner Initiated | Quantity Overruns/Underruns |
| <input type="checkbox"/> Differing Site Conditions | Request By Another Agency/Outside Party |
| <input type="checkbox"/> Zoning/Code/Ordinance Changes | <input type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input type="checkbox"/> Errors/Omissions/In Design | Other: |

PROJECT: **JOG ROAD/ WEST ATLANTIC AVNEUE**
 (Name) **TO SOUTH OF LAKE IDA ROAD**
 TO:
 (Contractor) **Bergeron Land Development, Inc.**

CHANGE ORDER NO: **3 (three)**
 COUNTY PROJECT NO: **2000502**
 CONTRACT DATE: **09/12/06**
 RESOLUTION NO: **R2006-1864**
 DISTRICT NO: **5**

You are directed to make the following changes in this Contract:

Modifications to drainage structures and deletion of Palm Beach Count Water Utilities Department items as per Attachment 'A' – Lump Sum \$ (219,816.00)

The original Contract Sum was	\$6,274,889.65
Net change by previous Change Orders.	\$ 29,265.18
The Contract Sum prior to this Change Order was	\$6,304,154.83
The Contract Sum will be decreased by this Change Order	\$ (219,816.00)
The new Contract Sum including this Change Order will be	\$6,084,338.83
The Contract Time will be unchanged by	(0) Days
The Date of Completion as of the date of this Change Order therefore is	December 4, 2007

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

ENGINEER (If Applicable)	<u>Bergeron Land Development, Inc.</u>	P.B.Co. Board of County Commissioners
Address	<u>CONTRACTOR</u>	OWNER
	<u>19612 S.W. 69TH Place</u>	<u>P.O. Box 21229</u>
	<u>Address</u>	<u>Address</u>
	<u>Fort Lauderdale, FL 33332</u>	<u>West Palm Beach, FL 33416-1229</u>
BY	<u>BY</u>	<u>BY</u>
DATE	<u>DATE</u>	<u>DATE</u>

ATTEST: **Sharon R. Bock,**
 Clerk & Comptroller

10/19/07

Approved as to Form and Legal Sufficiency:

(Deputy Clerk) Date

(County Attorney)

Attachment 'A'

Add Items

Construct modified tops as per attached sketch for the following structures:

S-1; S-4; S-8; S-18; S-22; S-36; S-40; S-47; S-47B

9each @ 2464.00 = 22176.00

Delete Items;

Item No.

81 16" DIP WM	120lf @ 224.00= 26880.00
82 16' Sleeve	3ea @ 1120.00= 3360.00
83 16"x 45 Bend	12ea @ 1680.00= 20160.00
84 16" Mega Lug Joint Restraint	24ea @ 364.00= 8736.00
85 16" to 20" Connection to Existing	5ea @ 2800.00= 14000.00
87 20" DIP WM	200lf @ 179.00= 35800.00
88 20"x 45 Bend	20ea @ 2800.00= 56000.00
89 20"x6" Tee	1ea @ 3360.00= 3360.00
90 20" Sleeve	5ea @ 2240.00= 11200.00
91 20" Mega Lug Joint Restraint	34ea @ 560.00= 19040.00
99 Restrain Existing 20" WM	388lf @ 112.00= 43456.00

 241992.00

Net Deduct

[-219816.00]

FILE COPY

REVISOR COMMUNITY ASPHALT CORP.
DATE 12/9/03

PROJECT NO. 299769-1-52-9

REVIEWED BY [Signature]

DEC - 8 2003

Johnson - Davis Inc.
Contractor
804 Hibbsworth Drive
Lakeland, Florida 33808
887-886-1170

#6 BARS @ 6" MIN. O.C.

E.P. VARIES

DEVELOP BAR FULLY INTO

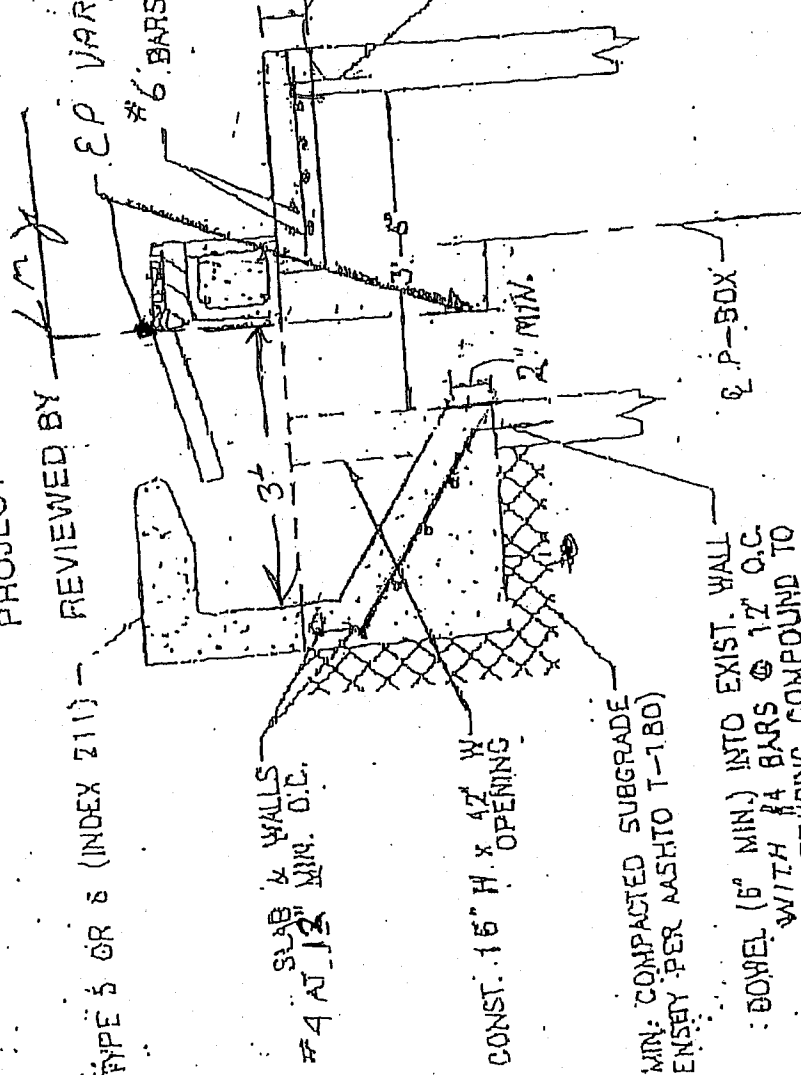
TOP SLAB. FOLLOW STANDARD

REINFORCEMENT DETAILS FOR

MANHOLE INTERSECTION

DOWEL (6" MIN.) INTO EXIST. WALL

USE EPOXY BONDING COMPOUND TO
SECURE (TYPE J) PER FOOT
SPECIFICATIONS.



SUB & WALLS
#4 AT 12" MIN. O.C.

CONST. 16" H. x 42" W.
OPENING

5" MIN. COMPACTED SUBGRADE
MAX. DENSITY PER MASHTO T-180

DOWEL (6" MIN.) INTO EXIST. WALL
WITH #4 BARS @ 12" O.C.
USE EPOXY BONDING COMPOUND TO
SECURE (TYPE J) PER FOOT
SPECIFICATIONS.

OFFSET MAY VARY (SEE PLAN)

NOTE: COST OF STRUCTURE MODIFICATION TO BE INCLUDED IN UNIT PRICE
OF NEW INLET TOP. CONTRACTOR MUST BE AWARE OF THE EXTENT
OF STRUCTURE MODIFICATION AND INCLUDE COMPLETE INSTALLATION
FOR EACH LOCATION IN HIS BASE BID.

TYPE 5 OR 6 INLET PLACEMENT

EXISTING P-BOX. (OFFSET BEHIND BOX)

Re. 12/6/03 Jan

APPROVED AS NOTED
By Bureau of Structures Design
Department of Transportation
STATE OF FLORIDA
DEC 10 2003

Review is for general compliance with Contract Documents. Sole responsibility for correctness of dimensions, detail, quantities and safety during fabrication and erection shall remain with the Contractor.

F-106

P.004/009

T-043

15617901073

FROM-Community Asphalt WPB

04:50PM

DEC-09-03