



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$2,110</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,110</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object\_\_  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Reserve for District 7  
 Guardrail/Aruba Way & Caribbean Blvd

C. Departmental Fiscal Review: R.D. Ward 10/27/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

John Dink 11-15-07  
 OFMB  
 (LWD) 11/14/07 5:30 PM  
 11/16/07  
John J. Faust 11/16/07  
 Contract Dev and Control

**B. Approved as to Form and Legal Sufficiency:**  
Morone R. Platt  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

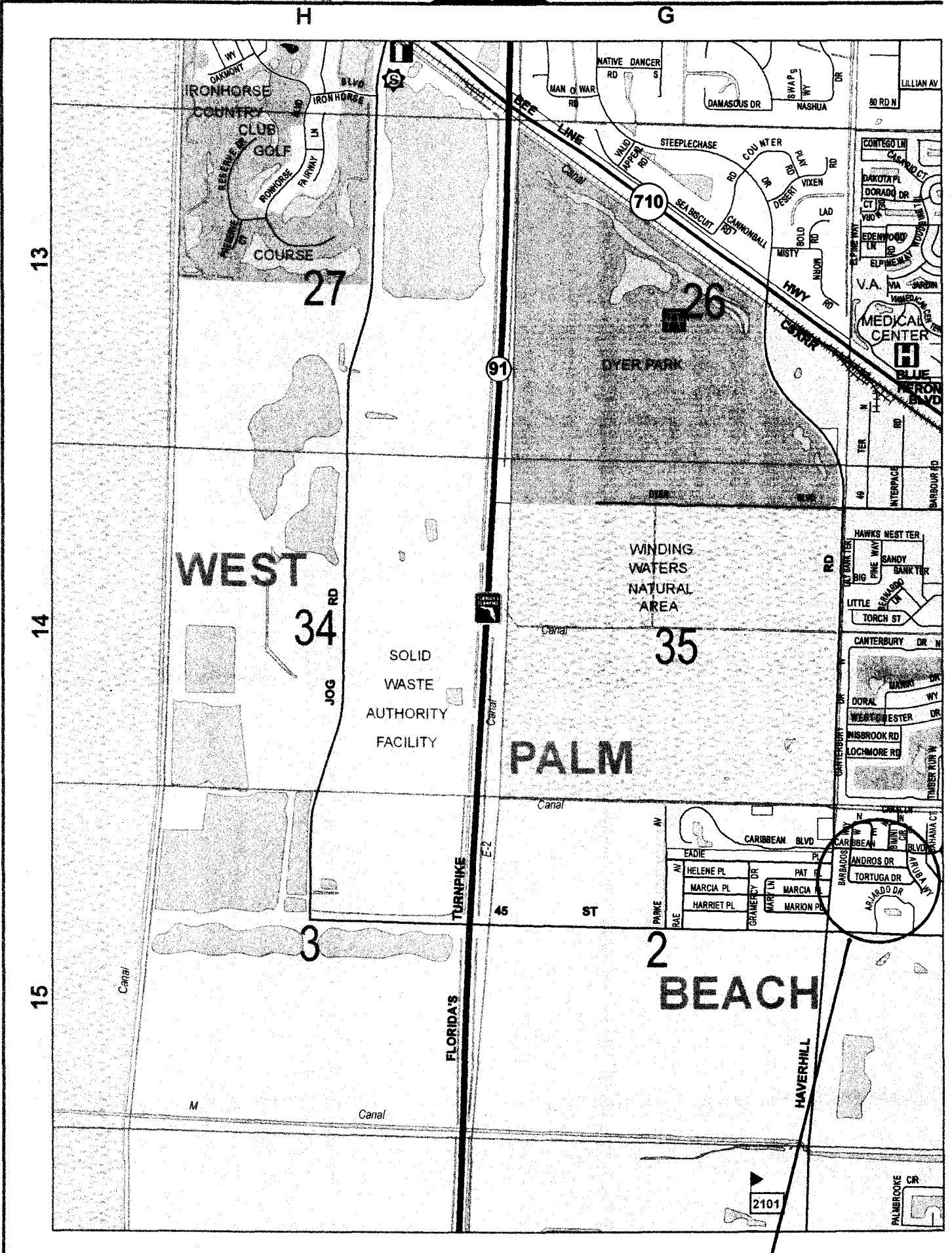
This summary is not to be used as a basis for payment.

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R42  
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See pg 33

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G

AZUBA WAY AT CARIBBEAN BLVD

**From:** Addie Greene  
**To:** Michael Bowman; Shirley Meeks  
**Date:** Wed, Jul 11, 2007 2:46 PM  
**Subject:** GRAMERCY PARK PROPERTY THAT ABUTS CARIBBEAN WAY.

Correction. the previous e-mail referencing the above project should be funded for \$2,110 instead of \$2,100.

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX 102207-1526

**FUND Transportation Improvement**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/22/07	REMAINING BALANCE
3500-368-1269-4606	GUARDRAIL/ARUBA WAY & CARIBBEAN BLVD Repair/Maint-Roads,Bdgs,Row	0	0	2,110	0	2,110	0	2,110
<b>RESERVE FOR DISTRICT 7</b>								
3500-368-9117-9907	Res-Future Construction	3,797,960	3,276,260	0	2,110	3,274,150		
			2,110		2,110			

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
 By Board of County Commissioners  
 At Meeting of 12/04/07

*R. D. Wood* \_\_\_\_\_ 10/22/07

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners