



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$2,110</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$2,110</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object\_\_  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Reserve for District 7  
 Guardrail/Aruba Way & Caribbean Blvd

C. Departmental Fiscal Review: R.D. Ward 10/27/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

John D. ... 11-15-07  
 OFMB  
 (LWD) 11/14/07 5:30 PM  
 11/16/07  
John J. ... 11/16/07  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**  
Morone ...  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

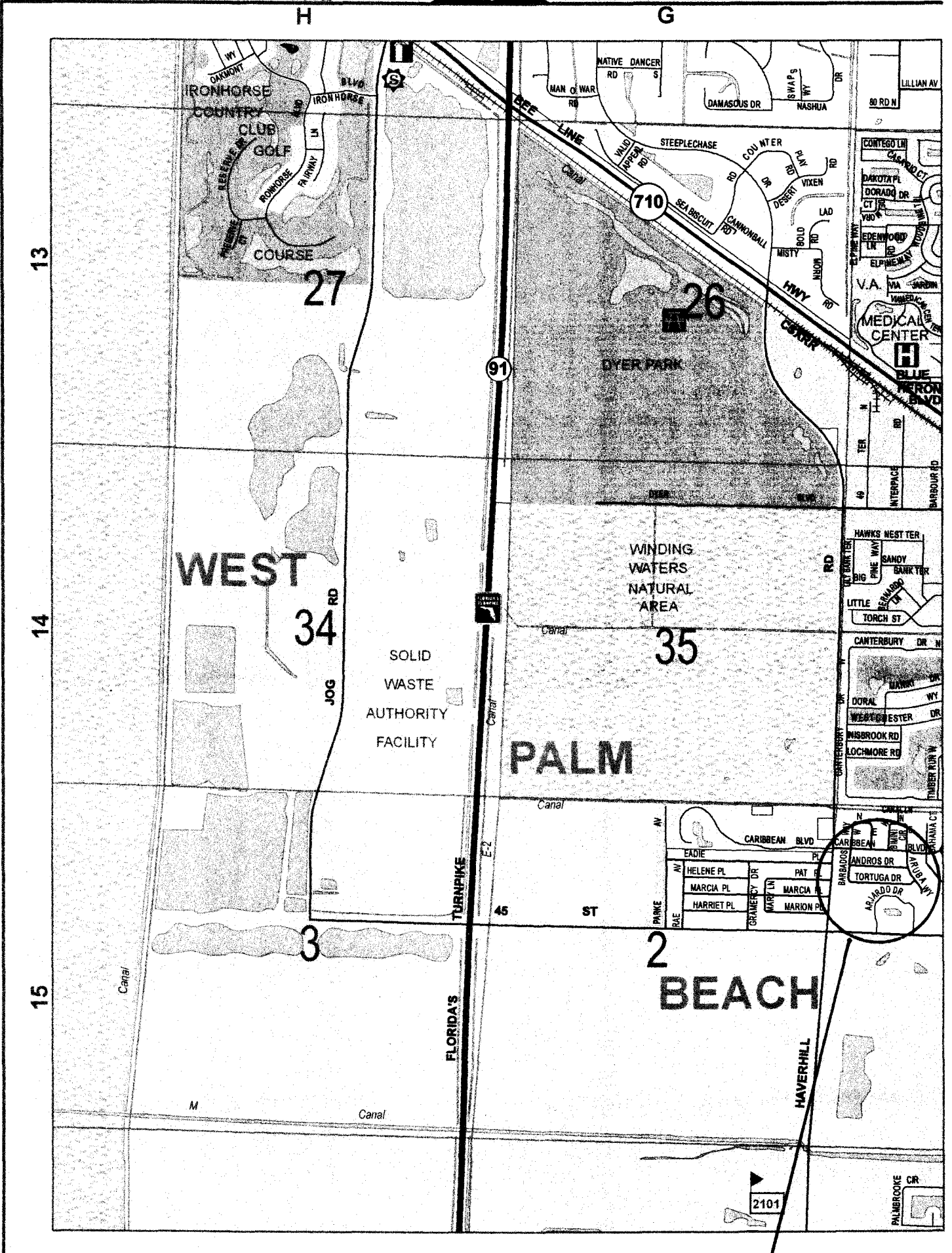
This summary is not to be used as a basis for payment.

45

R42  
H

See pg 33

R42  
G



13

14

15

27

26

WEST

34

SOLID  
WASTE  
AUTHORITY  
FACILITY

WINDING  
WATERS  
NATURAL  
AREA

35

PALM

3

2

BEACH

FLORIDA'S  
TURNPIKE

HAVERHILL

2101

T42

T42

T43

45

H

See pg 57

G

AZUBA WAY AT CARIBBEAN BLVD

**From:** Addie Greene  
**To:** Michael Bowman; Shirley Meeks  
**Date:** Wed, Jul 11, 2007 2:46 PM  
**Subject:** GRAMERCY PARK PROPERTY THAT ABUTS CARIBBEAN WAY.

Correction. the previous e-mail referencing the above project should be funded for \$2,110 instead of \$2,100.

2008 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 102207-1526

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/22/07	REMAINING BALANCE
<u>GUARDRAIL/ARUBA WAY &amp; CARIBBEAN BLVD</u>								
3500-368-1269-4606	Repair/Maint-Roads,Bdgs,Row	0	0	2,110	0	2,110	0	2,110
<u>RESERVE FOR DISTRICT 7</u>								
3500-368-9117-9907	Res-Future Construction	3,797,960	3,276,260	<u>0</u>	<u>2,110</u>	3,274,150		
				2,110	2,110			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 12/04/07

Engineering & Public Works

R. D. Wanel

10/22/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners