PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 4, 2007	[X] Consent [] Workshop	[] Regular [] Public Hearing
Submitted By: Engineering and Submitted For: County Enginee	l Public Works r	
<u>1.E</u>	XECUTIVE BRIEF	
Motion and Title: Staff recommers \$2,110 in the Transportation ImproGuardrail/Aruba Way and Caribbean E)Vement Fund trom	Reserve for District 7 to
Summary: Approval of the Budget T Bridge Section install guardrail.	ransfer will provide	funds to have our Road and
District: 7 (MRE)		
Background and Justification: The install guardrail at the dead end of Aru will serve the public's best interest.	District Commission Ba Way. The Distric	ner wants to provide funds to t Commissioner believes this
Attachments: 1. Location Map 2. Project Authorization 3. Budget Transfer		
Recommended by:	<i>Ebuull</i> Ivision Director	10/26/07 Date
Approved by:	ounty Engineer	/// Ø/o > Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2008 <u>-0-</u> \$2,110 <u>-0-</u> <u>-0-</u> <u>-0-</u> \$2,110	2009 -0- -0- -0- -0- -0- -0-	2010 -0- -0- -0- -0- -0-	2011 -0- -0- -0- -0- -0-	2012 -0- -0- -0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative)			<u>.</u>		
Is Item Included in Current Budget Acct No.: Fund_ E Prog	ept Unit	Yes Objec	t	No <u>X</u> .	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 7 Guardrail/Aruba Way & Caribbean Blvd

C.	Departmental Fiscal Review:	. P.D. Ward	10/27/07
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev.	and Control Comments:
OFMB SING CONST	Contract Dev and Control
B. Approved as to Form	
and Legal Sufficiency:	
Morano Rate	
Assistant County Attorney	

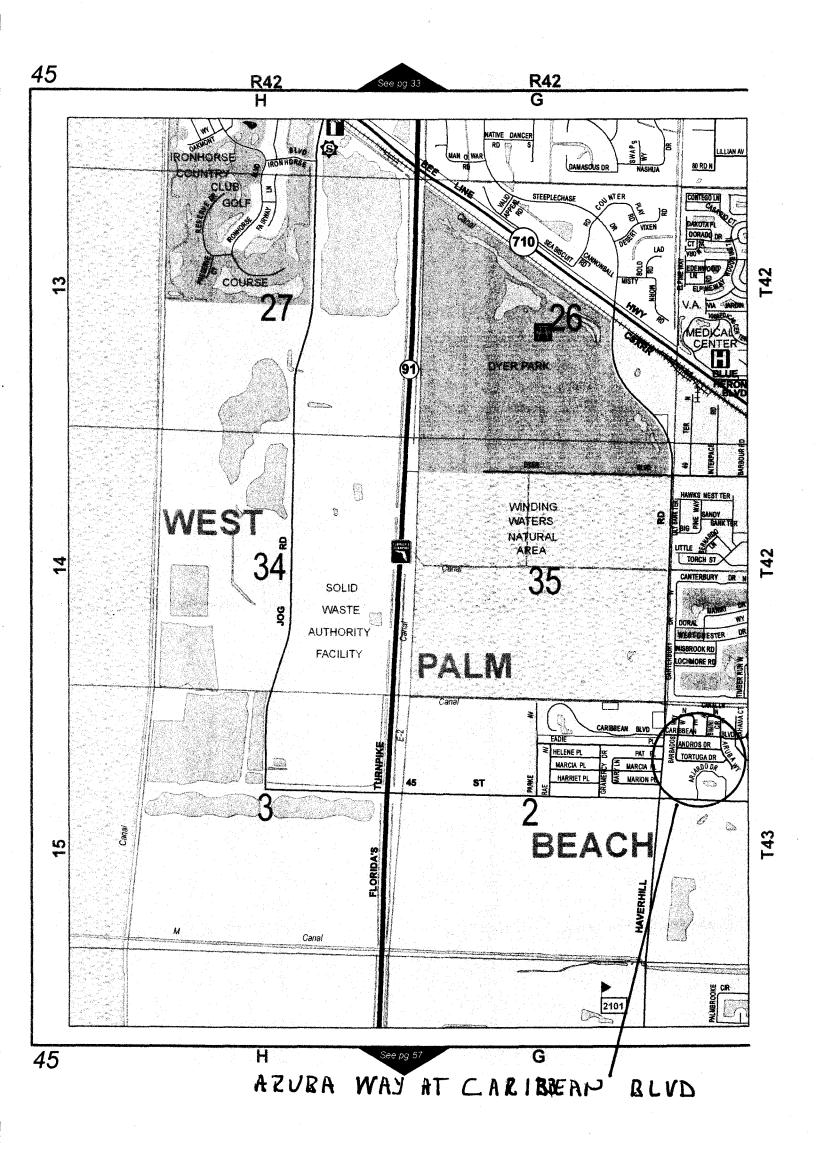
C. Other Department Review:

Damard	
Department	Director
- sharandili	DII GC[O]

This summary is not to be used as a basis for payment.

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ATTACHMEN.T Page 1

From:

Addie Greene

To:

Michael Bowman; Shirley Meeks

Date:

Wed, Jul 11, 2007 2:46 PM

Subject:

GRAMERCY PARK PROPERTY THAT ABUTS CARIBBEAN WAY.

Correction. the previous e-mail referencing the above project should be funded for \$2,110 instead of \$2,100.

2008						P	age <u>1</u> of <u>1</u>	
		ВС	BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer FUND Transportation Improvement				BGEX 102207-1526	
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/22/07	REMAINING BALANCE
GUARDRAIL/ARUBA WAY 3500-368-1269-4606 Repair		0	0	2,110	0	2,110	O	2,110
RESERVE FOR DISTRICT 7 3500-368-9117-9907 Res-Fu		3,797,960	3,276,260	0	2,110	3,274,150		
				2,110	2,110			

SIGNATURE DATE By Board of County Commissioners At Meeting of 12/04/07 Engineering & Public Works Administration / Budget Approval OFMB Department – Posted Deputy Clerk to the Board of County Commissioners