

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$121,607	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$121,607	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
Street & Drainage Reserves
Grove Street Outfall

Authorization - Basic Services	\$ 82,582
- Reimbursables	\$ 16,525
Authorization	\$ 99,107
Contingency	\$ 10,000
Staff Costs-Roadway	\$ 500
-Eng Services	\$ 12,000
Project Costs	\$121,607
Prior Funding	<\$ 54,177>
Fiscal Impact	\$ 67,430

C. Departmental Fiscal Review: R.D. Ward 10/25/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-15-07
OFMB
SW 11/14/07 CW 11/8/07
[Signature] 11/16/07
Contract Dev. and Control

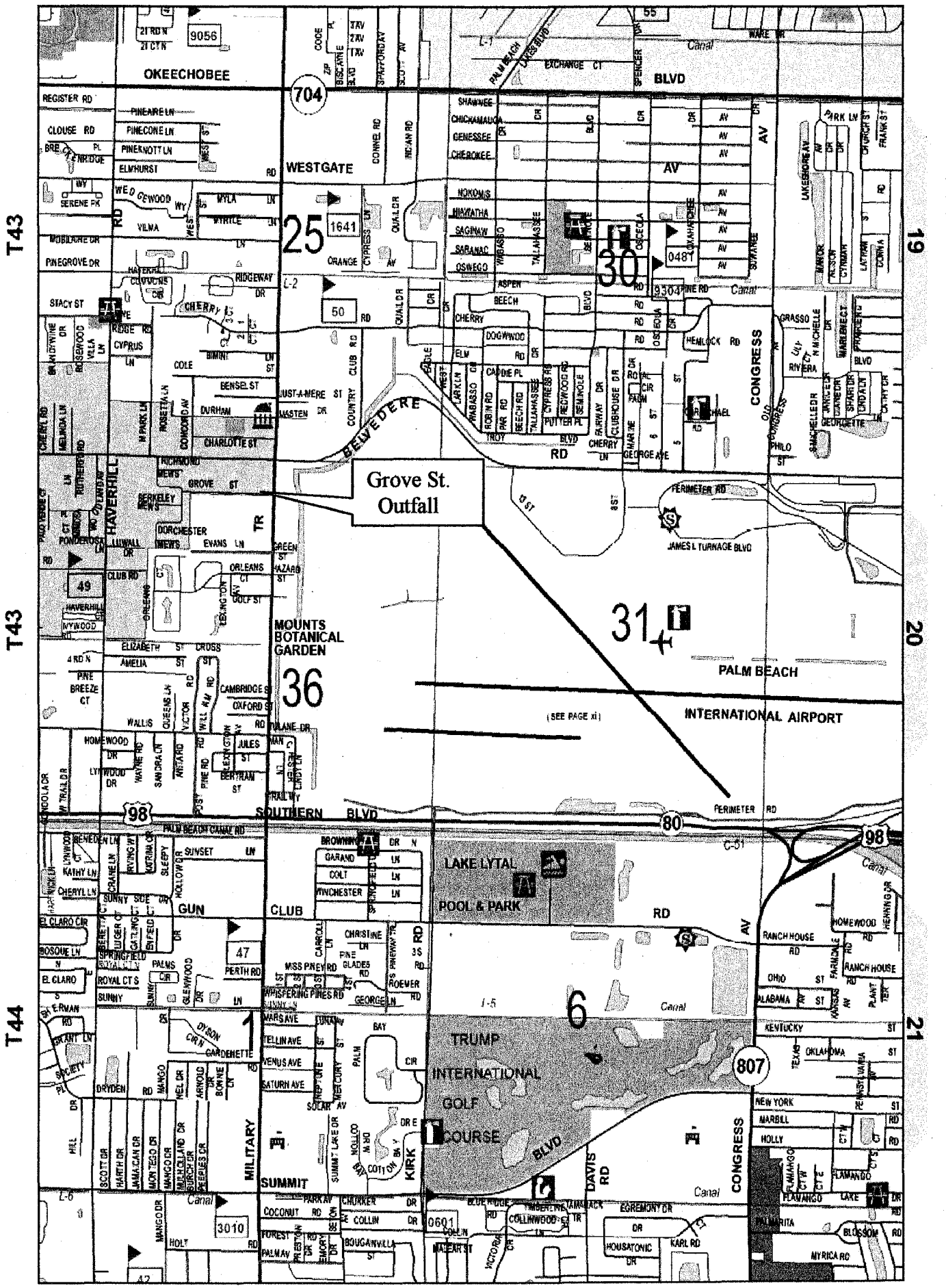
B. Approved as to Form and Legal Sufficiency:

[Signature] 11/19/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP
ATTACHMENT 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 101607-1457

FUND Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/16/07	REMAINING BALANCE
GROVE STREET OUTFALL (BRIARWOOD)								
3900-361-1124-6505	Design/Eng/Mgmt-Cip Admin	88,377	88,377	67,430	0	155,807	34,200	121,607
RESERVES								
3900-365-9900-9919	Res-St & Drng Improve	1,048,337	1,159,507	<u>0</u>	<u>67,430</u>	1,092,077		
				67,430	67,430			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 12/04/07

Engineering & Public Works

R.S. Ward

10/16/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners