

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 4, 2007 [X] Consent [] Regular [] Ordinance [] Public Hearing
Department

Submitted By: Community Services

Submitted For: Human Services Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts with the following vendors for the period of January 1, 2008, through December 31, 2008, for a total of \$509,725 for services to homeless individuals:

- A) Gulfstream Goodwill Industries, Inc. for supportive services in an amount not to exceed \$65,000;
B) Gulfstream Goodwill Industries, Inc. for supportive housing in an amount not to exceed \$280,725;
C) Oakwood Center for supportive services in an amount not to exceed \$82,000;
D) Comprehensive Alcoholism Rehabilitation Programs, Inc. for supportive services in an amount not to exceed \$82,000.

Summary: In 2006, the Department of Housing and Urban Development (HUD) awarded the Division of Human Services a one (1) year renewal grant to begin January 2008. The grant will continue funding for 30 transitional housing beds and supportive services offered through Gulfstream Goodwill Industries, Inc., CARP, and Oakwood Center to provide staff for the Homeless Outreach Teams and related support services. Funds for these contracts are comprised of \$438,254 from HUD and \$91,771 in County match. The contracts total \$509,725 and the remaining balance of \$ 20,300 is for non-contracted funds for administration and bus passes. (Human Services) Countywide (TKF)

Background and Justification: Since 1996, Goodwill Industries, Inc., Oakwood Center of the Palm Beaches, Inc. and CARP have partnered with the County for the provision of support services to the homeless. Goodwill provides transitional housing and support services such as life skills, job placement assistance and case management. Staff from Oakwood and CARP work as specialized members of the Homeless Outreach Team providing mental health and substance abuse assessments. Funding for these services has been received annually from HUD.

Attachments:

- 1. Contract with Gulfstream Goodwill Industries, Inc.
2. Contract with Gulfstream Goodwill Industries, Inc.
3. Contract with Oakwood Center
4. Contract with Comprehensive Alcoholism Rehabilitation Programs

Recommended by: [Signature] 11-2-2007
Department Director Date

Approved by: [Signature] 11-14-07
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>397,519</u>	<u>132,506</u>	_____	_____
External Revenue	_____	<u>(328,690)</u>	<u>(109,564)</u>	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	<u>68,829</u>	<u>22,942</u>	_____	_____
# ADDITIONAL FTS POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget: Yes X No _____
 Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401
 Program Code: various Program Period: GY08

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Federal Funds

Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-8-07
 OFMB
 11/7/07 11/6/07 ON 11/5/07

[Signature] 11/13/07
 Contract Dev and Control
 11/13/07

B. Legal Sufficiency:

[Signature] 11/14/07
 Assistant County Attorney

These contracts comply with our review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.