

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$387,384</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$387,384</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No: Fund 4117 Department 121 Unit A270 Object 6502
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will result in the expenditure of \$387,384 from the Airports' Construction Trust Fund (Bond Proceeds).

C. Departmental Fiscal Review: C. Vindel-Serrano

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11-14-07
OFMB
11/14/07
ACTN 11-14-07
ON 11/13/07

[Signature] 11/15/07
Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 11/15/07
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

CHANGE ORDER

- | | |
|--|---|
| <input checked="" type="checkbox"/> Owner Initiate | <input type="checkbox"/> Quantity Overruns/Underruns |
| <input checked="" type="checkbox"/> Differing Site Conditions | <input type="checkbox"/> Request By Another Agency/Outside Party |
| <input type="checkbox"/> Zoning/Code/Ordinance Changes | <input type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input checked="" type="checkbox"/> Errors/Omissions/In Design | <input type="checkbox"/> Other |

PROJECT: **Long Term Parking Structure, II PBIA**
 TO: **James A. Cummings, Inc.**
2101 Centerpark West Dr., Ste. 160
West Palm Beach, FL 33409

CHANGE ORDER NO: **Twelve (12)**
 COUNTY/FAA PROJECT NO: **PB 05-3**
 CONTRACT DATE: **5/16/2006**
 RESOLUTION NO. **R2006-0842**
 DISTRICT # **2**

You are directed to make the following changes to this Contract:

- Revisions to emergency generator fuel tank slab, in accordance with RFQ #11 dated 01/03/07 and JAC Change Proposal #28E dated 10/06/07.
 For the total amount of\$9,001.00
- Revisions to pedestrian bridge foundations, in accordance with RFQ #17 dated 05/15/07 and JAC Change Proposal No. 44 dated 10/18/07.
 For the total amount of\$14,792.00

Continued on page 2

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The original Contract sum was **\$61,666,000.00**
 Net change by previous Change Orders **\$(-)25,324,728.00**
 The Contract Sum prior to this Change Order was **\$36,341,272.00**
 The Contract Sum will be (increased) by this Change Order **\$387,384.00**
 The new Contract Sum including Change Order will be **\$36,728,656.00**
 The Contract Time will be (increased) by **15 Calendar days**
 The Date of Substantial Completion as of the date of this Change Order therefore is **December 21, 2007**

<u>WALKER PARKING CONSULTANTS</u> Engineer	<u>JAMES A. CUMMINGS, INC.</u> Contractor	<u>PBC Bd. of County Commissioners</u> Owners
<u>4902 Eisenhower Blvd., Ste. 281</u> Address <u>Tampa, Florida 33634</u>	<u>2101 Centerpark West Dr., Ste. 160</u> Address <u>West Palm Beach, FL 33409</u>	<u>P.O. Box 21229</u> Address <u>West Palm Beach, FL 33416-1229</u>
By: <u>Nancy S. Ordie</u>	By: <u>Geoff Bunnell Senior V.P.</u> James A. Cummings, Inc.	By: _____
Date: <u>10/26/07</u>	Date: <u>11/2/07</u>	Date: _____

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Sharon Bock
 Clerk and Comptroller

Approved as to Form and Legal
 Sufficiency

**APPROVED AS TO TERMS
 AND CONDITIONS:**

By: _____
 Deputy Clerk (Date)

By: _____
 County Attorney (Date)

By: [Signature]
 Director of Airports

3. Contract time shall be extended by 15 calendar days, time extension is non-compensable. Extension is for delays associated with obtaining permit from Water Utilities Department. Reference JAC Change Proposal No. 45R1, dated 08/10/07.
For the total amount of\$0.00
4. Awnings and revisions to toll booths at cashier plaza and premium parking exit, in accordance with RFQ #18 dated 07/24/07 and JAC Change Proposal No. 48 dated 10/06/07.
For the total amount of\$266,635.00
5. Revisions to reinforcing steel at machine room slab, in accordance with JAC Change Proposal No. 50 dated 10/02/07. .
For the total amount of\$6,586.00
6. MOT through new garage; fire hydrant; curb and asphalt replacement N. exit road; asphalt overlay N. exit road, in accordance with JAC Change Proposal No. 51 dated 10/06/07.
For the total amount of\$81,566.00
7. Compact silencer for emergency generator, in accordance with JAC Change Proposal No. 52 dated 09/13/07.
For the total amount of\$8,804.00

CHANGE ORDER NO 12 SUMMARY REPORT

PALM BEACH INTERNATIONAL AIRPORT
LONG TERM PARKING GARAGE NO 2

RESOLUTION NO: 2006-0842
JAMES A CUMMINGS

CP #	DESCRIPTION	COST	DAYS	CATEGORY	SUMMARY EXPLANATION
28E	Revisions to emergency generator fuel tank slab, in accordance with RFQ #11 dated 01/03/07 and JAC Change Proposal #28E dated 10/06/07	\$9,001.00	0	Owner initiated	The emergency generator was upgraded from a 350KW to a 650KW. The original bid documents did not include a separate fuel tank or pad to be constructed outside the garage. The revised design calls for an 8,000 gallon exterior fuel tank to be mounted on a 27-ft x10-ftx18-in reinforced concrete pad.
44	Revisions to pedestrian bridge foundations, in accordance with RFQ #17 dated 05/15/07 and JAC Change Proposal No. 44 dated 10/18/07	\$14,792.00	0	Unforeseen Conditions	There was a conflict with the concrete encased electrical duct bank that feeds the terminal building. The original footings were individual mat footings at column lines "s" and "R". The revised foundations at these column lines are grade beam/mat foundation combination with the grade beam spanning over the electrical duct.
45R1	Contract time shall be extended by 15 calendar days, time extension is non-compensable. Reference JAC Change Proposal No. 45, dated 08/10/07.	\$0.00	15	Other Agency	Extension is for delays associated with obtaining permit from Water Utilities Department.
48	Awnings and revisions to toll booths at cashier plaza and premium parking exit, in accordance with RFQ #18 dated 07/24/07 and JAC Change Proposal No. 48 dated 10/06/07.	\$266,635.00	0	Owner initiated	The awnings for the cashier booths at the cashier plaza and the premium parking lot were deleted from the contract during the bidding phase due to a change in the design of the canopies. In the interim, 5 of the 7 existing canopies at the cashier plaza were replaced due to hurricane damage. This change will incorporate the installation of 2 full and 1 partial canopy(s) with supports for the new booths and 2 awnings at the cashier plaza as well as 2 canopies and supports at the exit plaza from the premium lot. It also includes adjustments to the cashier booths to include -Eliminating 1 standard booth; eliminated the installation of 7 standard booths as they will be installed in a separate contract; changed the size of 1 booth from standard to ADA compliant; revised the window glazing from safety glass to hurricane glass; revised the air conditioner units to be wall mounted.
50	Revisions to reinforcing steel at machine room slab, in accordance with JAC Change Proposal No. 50 dated 10/02/07.	\$6,586.00	0	Omissions	These revisions were necessary because the numerous penetrations in the elevator machine slab room did not allow for sufficient reinforcing steel to be installed to adequately reinforce the slab. In order to provide additional room for reinforcing steel the location of the exhaust vent was relocated to the north wall of the elevator tower.
51	MOT through new garage; fire hydrant; curb and asphalt replacement N. exit road; asphalt overlay N. exit road, in accordance with JAC Change Proposal No. 51 dated 10/06/07.	\$81,566.00	0	Contract Adjustments	This includes the following 4 Civil Changes: 1). Fire Hydrant - The cost for the fire hydrant north of the exit road at the NW corner of the garage. This FH was to be included in the watermain changes in Change Order No. 10 but was deleted due to uncertainty as to where it should be located. Location was subsequently confirmed with WUD and the Fire Marshal. 2). MOT - The cost for re-routing the traffic from the existing parking garage through the new garage so work on and around the north exit road can be done. This additional MOT was necessary due to delays associated with getting a permit from WUD for the watermain work. 3) Curb and Asphalt Replacement - it was necessary to remove certain portions of existing curbing and asphalt to construct the garage footings along column line "A". The removal and replacement of these items is NOT shown on the contract drawings. 4). Asphalt Overlay - provide a 1" thick asphalt overlay of the exit road from the east end of the existing garage to the east end of the new garage. This will overlay the various pavement patches.
52	Compact silencer for emergency generator, in accordance with JAC Change Proposal No. 52 dated 09/13/07.	\$8,804.00	0	Owner initiated	The compact silencer was required because there was not sufficient clearance between the standard size silencer and the bottom of the double tees when the generator was upgraded to the 650KW.

LEGEND

\$6,586.00	Omission/recommended and/or required in project
\$0.00	Other Agency (TSA, PZB, Fire Marshal)
\$284,440.00	Owner requested
\$14,792.00	Conditions not normally anticipated or encountered in construction
\$81,566.00	Quantity Underruns, contract Adjustments

\$387,384.00 Total Change Order No 12

LIST OF PROPOSED SBE-MWBE SUBCONTRACTORS

PROJECT NAME: LITERM PARKING GARAGE IF PROJECT NO. PB 05-3

NAME OF PRIME BIDDER: JA CUMMINGS

CONTACT PERSON: STUART COULFAC

BID OPENING DATE: _____

ADDRESS _____ PHONE NO. _____ FAX NO. _____
DEPARTMENT: _____

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. <u>801 SPANO FORMING</u> <u>8233 GARDEN LANE, STE. 25</u> <u>WEST PALM BEACH, FL 33411</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ <u>25,770⁰⁰ XX</u>	\$ _____
2. <u>GASOL G-RAONS I RYC.</u> <u>16665 93 RD. N.</u> <u>LOXAHATCHEE, FL 33470</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ <u>1,500⁰⁰ XX</u>	\$ _____	\$ _____
3. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5. _____	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)		Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$ 287,384⁰⁰ Total Value of SBE Participation \$ 27,270⁰⁰

NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
3. MWBE information is being collected for tracking purposes only.

LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO. PB05-3

PROJECT NAME: Low Term Parking GARAGE II

TO: J. A. Cummings

(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise

Minority Business Enterprise

Black Hispanic Women Caucasian Other (Please Specify)

Date of Palm Beach County Certification: _____

The undersigned is prepared to perform the following described work in connection with the above project
(Specify in detail, particular work items or parts thereof to be performed):

Line	Item Description	Qty/Units	Unit Price	Total Price
1	CONCR. PAD FOR FUEL TANK	LS		\$ 8,228 XX
1	PED BRIDGE FOUNDATION REINFORC	LS		\$ 11,780 XX
1	MACHINE ROOM REINF. STEEL	LS		\$ 5,762 XX

at the following price \$ 25,770⁰⁰ XX
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: \$ _____

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders

BRI-SAND FORMING
(Print name of SBE-MWBE Subcontractor)

By: [Signature]
(Signature)

BOB NUGENT
OWNER
(Print name/title of person executing on behalf of SBE-MWBE Subcontractor)

Date: 10/31/07

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT NO. PB05-3

PROJECT NAME: Long Term Parking GARAGE #

TO: J. A. Cummings
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise

Black Hispanic Women Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: _____

The undersigned is prepared to perform the following described work in connection with the above project
(Specify in detail, particular work items or parts thereof to be performed):

Line Item No.	Item Description	Qty/Units	Unit Price	Total Price
<u>1</u>	<u>RED BRIDGE FOUNDATION REVISIONS</u>			<u>\$1,500⁰⁰ XX</u>

at the following price \$ \$1,500⁰⁰ ~~XX~~
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: \$ _____

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders

GATOR GRADING & EXCAVATING
(Print name of SBE-M/WBE Subcontractor)

By: [Signature]
(Signature)

HAROLD CLINE
OPERATIONS MANAGER
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

Date: 10/31/07