

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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**Meeting Date:** December 4, 2007      Consent      Regular  
     Ordinance      Public Hearing

**Department:**

**Submitted By:**     PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
**Submitted For:**     PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

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**I. EXECUTIVE BRIEF**

**MOTION AND TITLE:** Staff recommends motion to approve: the first amendment to the Weed and Seed Interlocal Agreement with the City of West Palm Beach (R2007-0706), dated May 1, 2007 to extend the Weed and Seed contract period from September 30, 2007 to September 30, 2008 and to increase the amount of the agreement by \$100,000.

**SUMMARY:** On May 1, 2007, the Board of County Commissioners (BOCC) approved a contract with the City of West Palm Beach to provide \$50,000 to support the Weed and Seed "seeding" efforts for the period April 1, 2007 – September 30, 2007. The Criminal Justice Commission (CJC) recommends the use of an additional \$100,000 from the Criminal Justice Reserve Fund for the continuation of "seeding" services and to extend the existing contract period to September 30, 2008. District 7 (DW)

**BACKGROUND AND JUSTIFICATION:** Since its inception in 1996, the City of West Palm Beach, Florida (the City) has supported the Weed and Seed effort. The City, after receiving more than ten years of federal funding totaling over three million dollars, has "graduated" and is no longer eligible for federal funding.

The City recognizes the impact that Weed and Seed has had on the community and wishes to continue to support this resident-driven program. The City commits to continuing the effort by funding the law enforcement, community policing, neighborhood restoration, and administrative efforts. The Board of County Commissioners is being asked to approve \$100,000 for "seeding" efforts. "Seeding" efforts consist of a variety of services focusing on the youth in the geographic area that are served through the City's five Safe Havens (Safe Haven). The Safe Havens include the Pleasant City Multi-Cultural Center, the West Palm Beach Police Athletic League Activities Building, the Florence DeGeorge Boys and Girls Club, the Vickers House North and the Salvation Army Northwest Community Center and are located in the heart of the West Palm Beach Weed and Seed area. Services include after-school and summer camp personnel, FCAT enhancements, and a collaborative prisoner re-entry program.

**Attachments:**

1. 1<sup>st</sup> Amendment to the Interlocal Agreement (4 originals)

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**Recommended by:**  9-6-07  
    Department Director     (Final 1)     Date

**Approved by:**  9/6/07  
    Assistant County Administrator     Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>100,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>100,000</b></u>	_____	_____	_____	_____

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item In Current Budget? Yes X No \_\_\_\_\_

Budget Account No: Fund 1507 Dept 767 Unit 7607 Object 8101

**B. Recommended Sources Of Funds/Summary of Fiscal Impact:**

Funding from the Criminal Justice Reserve Fund is included in the current FY2008 Budget.

C. Departmental Fiscal Review: *ng*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

*Arndal* 9-6-07  
 OFMB *9/6/07* *CW 9/6/07*

*Jim J. Facchini* 9/6/07  
 Contract Development & Control

**B. Legal Sufficiency:**

This amendment complies with our review requirements.

*At the time of our review, the Amendment was not executed.*

*[Signature]* 9/6/07  
 Assistant County Attorney  
*Awaiting Contract Execution JW*  
*OK - 11/28/07 JW*

**C. Other Departmental Review:**



**FIRST AMENDMENT TO INTERLOCAL AGREEMENT**

This First Amendment to the Interlocal Agreement (R2007-0706) (hereinafter the "First Amendment") is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2007, by and between the CITY OF WEST PALM BEACH, FLORIDA, a municipality located in Palm Beach County, Florida (hereinafter the "CITY"), and PALM BEACH COUNTY, a political subdivision of the State of Florida (hereinafter the "COUNTY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

**WHEREAS**, the parties have previously entered into an Interlocal Agreement dated May 1, 2007, under which the Palm Beach County Criminal Justice Commission (CJC) is to provide support and to reimburse the City in an amount not to exceed \$50,000 to the CITY for seeding efforts in accordance with the services listed in the Scope of Work, "Exhibit A", and in accordance with the resident-driven strategic plan. (hereinafter the "Interlocal Agreement"); and

**WHEREAS**, the term of the said Interlocal Agreement is from April 1, 2007, through September 30, 2007; and

**WHEREAS**, the parties hereto wish to amend the Interlocal Agreement to extend the Interlocal Agreement for an additional year, until September, 30, 2008, and increase the dollar amount of that agreement by an additional \$100,000;

**NOW, THEREFORE**, in consideration of the mutual covenants, promises, and representations contained herein, the members hereby agree to amend the aforementioned Interlocal Agreement as set forth herein:

**Section 1. Purpose and Payment:**

- A. The CITY agrees to provide additional support to the West Palm Beach Weed and Seed "seeding efforts as more specifically set forth in the Amended Scope of Work as detailed in "Exhibit B", attached hereto.
- B. Subject to the receipt of applicable funding, the COUNTY will reimburse CITY for additional services for the period of October 1, 2007, through September 30, 2008, in an amount not to exceed One Hundred Thousand Dollars (\$100,000).
- C. Based on the grant of additional funding, the COUNTY's entire financial obligation to CITY shall be One-Hundred Fifty Thousand Dollars (\$150,000) for the period of April 1, 2007, through

September 30, 2008.

**Section 3. Effective Date/Termination:**

A. The termination date of the Interlocal Agreement is hereby amended to provide that the agreement shall be extended and continue until September 30, 2008, unless otherwise terminated pursuant to the term of the Interlocal Agreement.

To the extent not specifically amended herein, all other provisions of the Interlocal Agreement shall remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51, this First Amendment shall not take effect until executed by the CITY and COUNTY.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Agreement on behalf of the CITY and COUNTY, and has hereunto set its hand the day and year above written.

ATTEST:  
Sharon R. Bock, Clerk and Comptroller

By: \_\_\_\_\_  
Deputy Clerk

(SEAL)

WITNESSES:  
  
\_\_\_\_\_  
*[Signature]*

PALM BEACH COUNTY, FLORIDA BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

\_\_\_\_\_  
CITY OF WEST PALM BEACH, FLORIDA  
By: \_\_\_\_\_  
Lois J. Frankel, Mayor

City Attorney's Office  
approved as to form  
and legal sufficiency

By: *[Signature]*  
Date: *9/17/07*

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY

By: \_\_\_\_\_  
County Attorney

APPROVED AS TO TERMS  
AND CONDITIONS

By: \_\_\_\_\_  
Executive Director, Criminal Justice Commission