

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 18, 2007

☒ **Consent** ☐ **Regular**
☐ **Workshop** ☐ **Public Hearing**

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) A Budget Transfer of \$8,000 in the Transportation Improvement Fund from Reserve for District 4 to Woolbright Road and Military Trail Illuminated Street Name Signs – District 4.
- B) A Budget Transfer of \$8,000 in the Transportation Improvement Fund from Reserve for District 5 to Woolbright Road and Military Trail Illuminated Street Name Signs – District 5.

Summary: Districts 4 & 5 Transportation Improvement Fund will pay for four requested illuminated street name signs at the intersection of Woolbright Road and Military Trail.

District: 4 & 5 (M.R.E.)

Background and Justification: The County has received a request to install illuminated street name signs at the intersection of Woolbright Road and Military Trail. The Commissioner from District 4 and the Commissioner from District 5 have approved the funding from the Transportation Improvement Funds from Reserve for their district to install illuminated street name signs at the intersection.

Attachments:

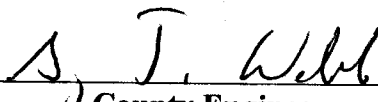
- 1. Location Sketch
 - 2. Commissioners' Letters of Authorization
 - 3. Budget Transfer
-
-

Recommended By:

Division Director

Date

Approved By:


County Engineer

12/3/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$16,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$16,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____

No X

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Reserve for District 4

Reserve for District 5

Woolbright & Military Illuminated St Name Signs-Dist 4 & 5

C. Departmental Fiscal Review: R.D. Ward 11/29/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. 12-4-07
OFMB
ATW 12-4-07 SW 12/4/07 CN 12/4/07

Don J. Jacoby 12/5/07
Contract Dev. and Control
E. Jones 12/5/07

B. Approved as to Form and Legal Sufficiency:

Monica R. 12/07/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

R42
F

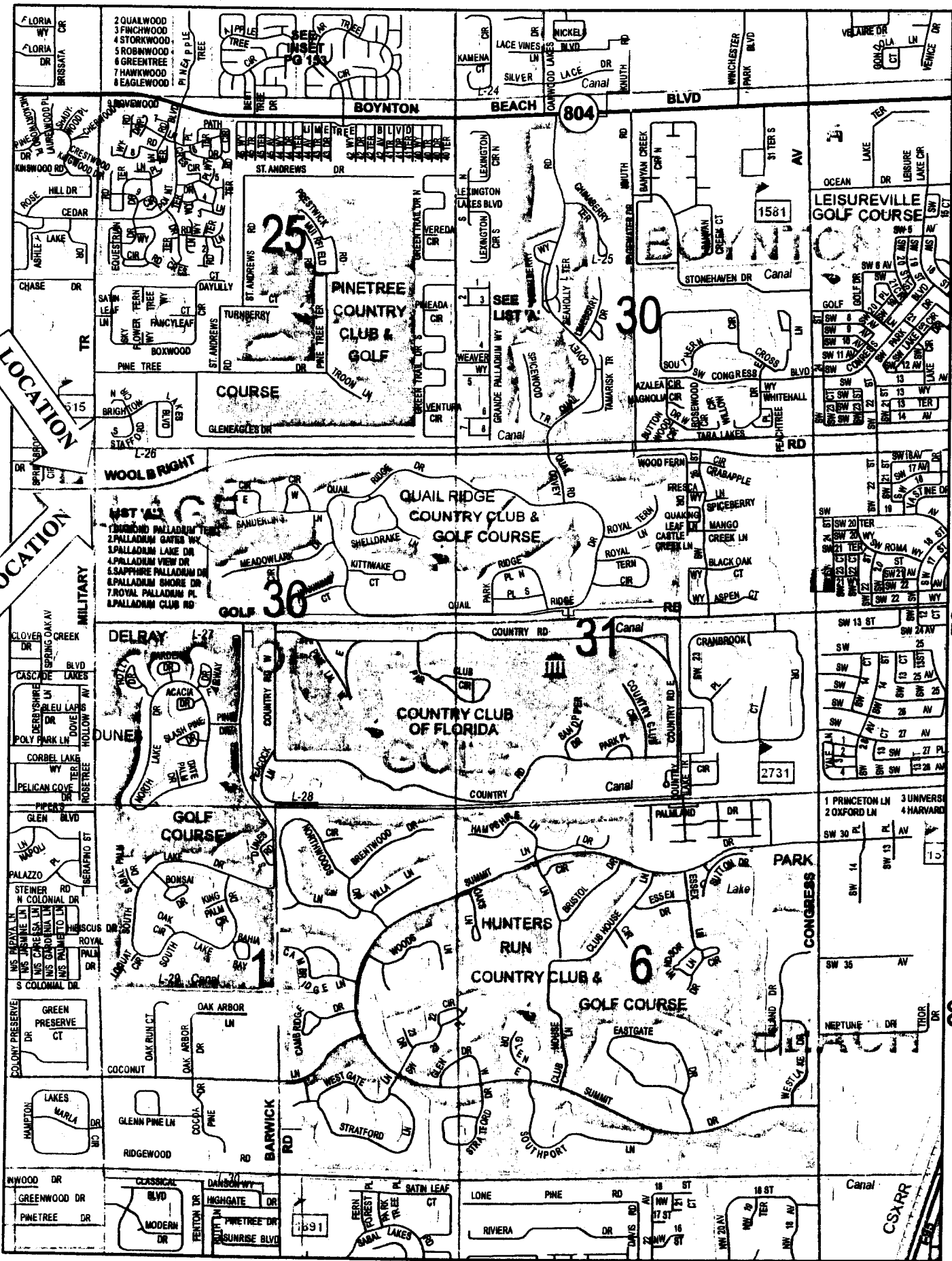
See pg 98

R43
E

T45

LOCATION
LOCATION

T46



F

See pg 110

E

Dan Weisberg - Re: illuminated street signs

Page 1

From: MaryLou Berger
 To: Dan Weisberg
 Date: 10/26/2007 2:32:47 PM
 Subject: Re: illuminated street signs

Dan:

I spoke to Commissioner Aaronson. He has authorized illuminating the northwest and southwest corners for a total of \$8,000.

If this is possible, please advise and prepare a budget transfer from the Transportation Improvement Fund from Reserves for District 5 Improvements to pay the cost.

Mary Lou

>>> Dan Weisberg 10/18/2007 1:09 PM >>>

There are no illuminated street signs at the intersection of Woolbright/Military.

Our current costs are \$4,000 each = \$16,000 per intersection.

Dan Weisberg
 Palm Beach County Traffic Division
 (561)684-4030
dweisber@pbcgov.com

>>> MaryLou Berger 10/18/07 9:50 AM >>>

Yesterday at a COBWRA meeting, I was told that there are no illuminated street signs at the intersection of Woolbright/Military.

Please confirm that and let me know what the cost would be to have the signs installed.

Thanks
 Mary Lou

>>> Kate Scott 11/26/07 2:04 PM >>>

Attached is Commissioner McCarty's allocation of \$8,000 from District IV's Gas Tax Fund for illuminated street signs on the east side of Military Trail to be consistent with District V's allocation of two street signs on the west side.

Freddie, Administrative Aide to Commissioner McCarty

=====

Date: Mon, 26 Nov 2007 13:39:51
 To: <marybmccarty@comcast.net>
 Cc: "Lucia Bonavita" <LBonavita@co.palm-beach.fl.us>
 Subject: Illuminated Street Signs/Military Trail

Mary,

As per your request, I will initiate a \$8,000 allocation from District IV Gas Tax Fund to provide two illuminated street signs on the east side of Military Trail to be consistent with District V's allocation of two street signs on the west side.

kfs

>>> <marybmccarty@comcast.net> 11/26/2007 12:52 PM >>>

Yes. Go thru freddie.

Sent via BlackBerry by AT&T

-----Original Message-----

From: "Lucia Bonavita" <LBonavita@co.palm-beach.fl.us>

Date: Mon, 26 Nov 2007 12:32:10
 To: <marybmccarty@comcast.net>
 Cc: "Kate Scott" <KFScott@co.palm-beach.fl.us>
 Subject: Msg from G. Webb

2008 _____

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 103007-1606

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/28/07	REMAINING BALANCE
<u>WOOLBRIGHT & MIL ILLUMIN ST NAME SIGNS-DIST5</u>								
3500-368-1270-6555	Pavement Marking & Signals	0	0	16,000	0	16,000	0	16,000
<u>RESERVE FOR DISTRICT 4</u>								
3500-368-9114-9907	Res-Future Construction	2,023,953	2,601,753	0	8,000	2,593,753		
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,566,821	0	8,000	2,588,210		
				16,000	16,000			

	SIGNATURE	DATE	By Board of County Commissioners At Meeting of <u>12/18/07</u>
Engineering & Public Works	<u>R. D. Ward</u>	<u>11/28/07</u>	
Administration / Budget Approval	_____	_____	
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners