



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$16,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$16,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 4  
Reserve for District 5  
Woolbright & Military Illuminated St Name Signs-Dist 4 & 5

C. Departmental Fiscal Review: R.D. Ward 11/29/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u>John D. ... 12-4-07</u> OFMB ATN 12-4-07 SW 12/4/07 CN 12/4/07</p>	<p><u>Ann J. ... 12/5/07</u> Contract Dev. and Control E. Jones 12/5/07</p>
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**B. Approved as to Form and Legal Sufficiency:**

Monica R. ... 12/07/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

R42

See pg 98

R43

F

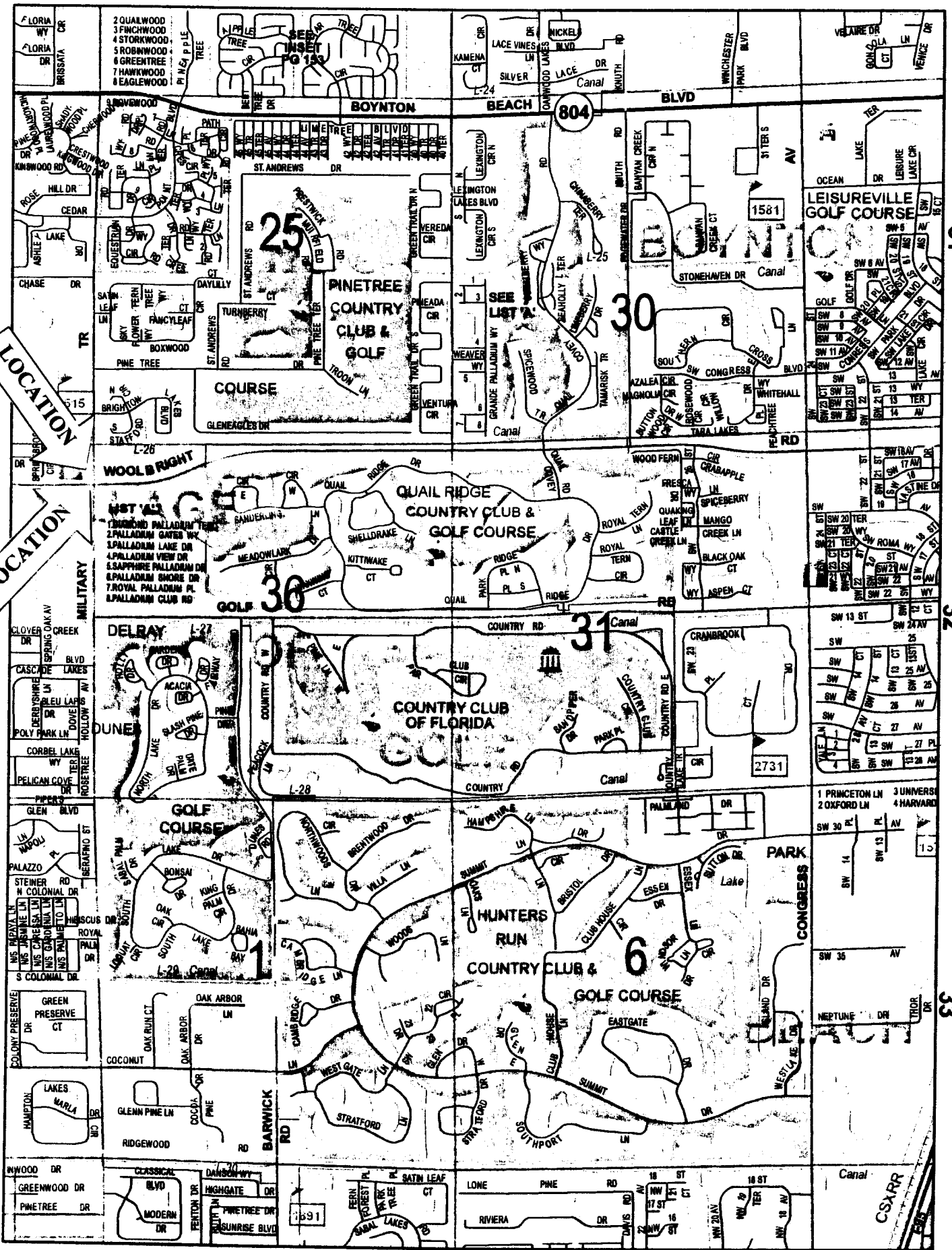
E

T45

LOCATION

LOCATION

T46



F

See pg 110

E

From: MaryLou Berger  
To: Dan Weisberg  
Date: 10/26/2007 2:32:47 PM  
Subject: Re: illuminated street signs

Dan:

I spoke to Commissioner Aaronson. He has authorized illuminating the northwest and southwest corners for a total of \$8,000.

If this is possible, please advise and prepare a budget transfer from the Transportation Improvement Fund from Reserves for District 5 Improvements to pay the cost.

Mary Lou

>>> Dan Weisberg 10/18/2007 1:09 PM >>>  
There are no illuminated street signs at the intersection of Woolbright/Military.

Our current costs are \$4,000 each = \$16,000 per intersection.

Dan Weisberg  
Palm Beach County Traffic Division  
(561)684-4030  
[dweisber@pbcgov.com](mailto:dweisber@pbcgov.com)

>>> MaryLou Berger 10/18/07 9:50 AM >>>  
Yesterday at a COBWRA meeting, I was told that there are no illuminated street signs at the intersection of Woolbright/Military.

Please confirm that and let me know what the cost would be to have the signs installed.

Thanks  
Mary Lou

>>> Kate Scott 11/26/07 2:04 PM >>>  
Attached is Commissioner McCarty's allocation of \$8,000 from District IV's Gas Tax Fund for illuminated street signs on the east side of Military Trail to be consistent with District V's allocation of two street signs on the west side.

Freddie, Administrative Aide to Commissioner McCarty

=====  
Date: Mon, 26 Nov 2007 13:39:51  
To: <[marybmccarty@comcast.net](mailto:marybmccarty@comcast.net)>  
Cc: "Lucia Bonavita" <[LBonavita@co.palm-beach.fl.us](mailto:LBonavita@co.palm-beach.fl.us)>  
Subject: Illuminated Street Signs/Military Trail

Mary,  
As per your request, I will initiate a \$8,000 allocation from District IV Gas Tax Fund to provide two illuminated street signs on the east side of Military Trail to be consistent with District V's allocation of two street signs on the west side.

kfs

=====  
>>> <[marybmccarty@comcast.net](mailto:marybmccarty@comcast.net)> 11/26/2007 12:52 PM >>>  
Yes. Go thru freddie.  
Sent via BlackBerry by AT&T

-----Original Message-----  
From: "Lucia Bonavita" <[LBonavita@co.palm-beach.fl.us](mailto:LBonavita@co.palm-beach.fl.us)>

Date: Mon, 26 Nov 2007 12:32:10  
To: <[marybmccarty@comcast.net](mailto:marybmccarty@comcast.net)>  
Cc: "Kate Scott" <[KFScott@co.palm-beach.fl.us](mailto:KFScott@co.palm-beach.fl.us)>  
Subject: Msg from G. Webb

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX 103007-1606

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/28/07	REMAINING BALANCE
<u>WOOLBRIGHT &amp; MILLUMIN ST NAME SIGNS-DIST6</u>								
3500-368-1270-6555	Pavement Marking & Signals	0	0	16,000	0	16,000	0	16,000
<u>RESERVE FOR DISTRICT 4</u>								
3500-368-9114-9907	Res-Future Construction	2,023,953	2,601,753	0	8,000	2,593,753		
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,566,821	0	8,000	2,588,210		
				16,000	16,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 12/18/07

Engineering & Public Works

*R. D. Ward*

11/28/07

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners