

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 18, 2007	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Bureau of Justice Assistance (BJA) Bulletproof Vest Partnership Grant in the amount of \$49,888 for the period of October 1, 2007 through September 30, 2008 for the purchase of Bulletproof Vests; and (B) Approve a Budget Amendment in the amount of \$49,888 in the Sheriff's Grants Fund.

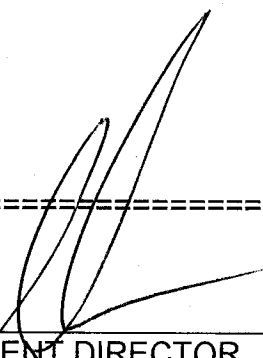
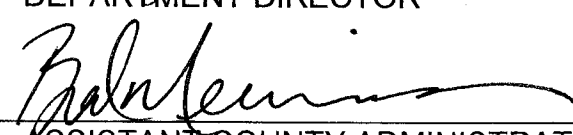
Summary: The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$49,888 for the purchase of approximately ninety-five (95) National Institute of Justice approved vests. The vests will be purchased between October 1, 2007 and September 30, 2008. The required match in the amount of \$49,888 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2008 Budget. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping states and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607. PBSO is a direct recipient of these funds.

Attachments:

- 1. Budget Amendment
- 2. Award Justification

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RECOMMENDED BY:		12/3/07
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		12/13/07
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures					
Operating Costs	\$99,776				
External Revenues	(\$49,888)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	\$49,888				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2113 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice. The match requirement in the amount of \$49,888 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2008 budget. No additional County funds are required in FY 2008.

Bullet Proof Vest Grant	\$49,888
Required Match (PBSO)	<u>\$49,888</u>
Total Program Budget	\$99,776

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Elizabeth Prosen 12/11/07
OFMB
12/11/07
11/07

Ami J. Jacob 12/12/07
Contract Administration
12/12/07

B. Legal Sufficiency:

[Signature] 12/12/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ BUDGET ENCUMBERED	REMAINING BALANCE
Revenues								
BJA Bulletproof Vests Partnership								
160-2113-3129	Federal Grant - Other Public Safety	0	0	49,888	0	49,888		
<u>TOTAL FUND REVENUES</u>		<u>\$0</u>	<u>\$2,244,141</u>	<u>\$49,888</u>	<u>\$0</u>	<u>\$2,294,029</u>		
Expenditures								
BJA Bulletproof Vests Partnership								
160-2113-9498	Transfer to Sheriff Fund	0	0	49,888	0	49,888		
<u>TOTAL EXPENDITURES</u>		<u>\$0</u>	<u>\$2,244,141</u>	<u>\$49,888</u>	<u>\$0</u>	<u>\$2,294,029</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of December 18, 2007

Deputy Clerk to the
Board of County Commissioners

Section Status > Current Status > Application Details

OMB #1121-0235
(Expires: 10/31/2006)

Application Profile

Jurisdiction's Vest Replacement Cycle: 5 Years
Unspent BVP Funds Obligated for Vest Purchases: \$0.00
Emergency Replacement Needs: 0

Application Details

NIJ#	Quantity	Unit Price	Extended Cost	Tax Shipping and Handling	Total Cost
GII-4.0	500	\$525.00	\$262,500.00	\$0.00	\$262,500.00
Grand Totals	500		\$262,500.00	\$0.00	\$262,500.00

Award Summary for FY2007 Regular Fund

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$262,500.00	\$49,887.73	09/13/07	Approved By BVP
Grand Totals:	\$262,500.00	\$49,887.73		

Return



Section Status > Current Status >
Jurisdiction Current Status

OMB #1121-0235
(Expires:
10/31/2006)

1. Registration

1.1 [Contact](#)
Information

1.2 [Change](#)
Password

2. Bank
Information

2.1 [Bank](#)
Information

2.2 [Print Bank](#)
Form

3. Application

3.1 [Pre](#)
Application

3.2 [Manage](#)
Application

3.3 [Review](#)
Application

3.4 [Submit](#)
Application

4. Receipts

4.1 [Manage](#)
Receipts

4.2 [Receipt](#)
Reports

5. Payment

5.1 [Request](#)
Payment

5.2 [Payment](#)
History

6. Status

6.1 [Current](#)
Status

6.2 [LEA Status](#)

6.3 [Application](#)
History

PALM BEACH COUNTY, FL

This "Status" page shows any pending actions that must be completed prior to program deadlines. It also provides you with payment(s) status for tracking your requests for approved funds.

- Red X's indicate your attention is needed in order to complete a task for action.

Current Activity Status

Application	✓ Approved by BVP	View Details
Available Funds	\$49,887.73 available for additional requests.	View Details

Balance Summary

Total Amount Awarded	\$181,646.65
Total Payments Made	\$131,758.92
Payments on Hold	\$0.00
Amount Available for Additional Requests	\$49,887.73



BVP HELP DESK
(Toll-Free 1-877-
758-3787)
(Toll 1-301-595-
4595)

FL	NASSAU COUNTY	FERNANDINA		4	\$ 4,434.08	15
FL	NEW SMYRNA BEACH CITY	NEW SMYRNA BEACH		24	\$ 14,856.44	28
FL	NORTH PORT CITY	NORTH PORT		13	\$ 8,265.00	30
FL	OAKLAND TOWN	OAKLAND		8	\$ 2,000.00	6
FL	OCALA CITY	OCALA		6	\$ 5,145.30	20
FL	OKALOOSA COUNTY	CRESTVIEW		1	\$ 2,774.71	40
FL	ORANGE COUNTY	ORLANDO		8	\$ 42,562.88	476
FL	ORANGE PARK TOWN	ORANGE PARK	03.06		\$ 1,853.97	6
FL	ORLANDO CITY	ORLANDO		8	\$ 40,588.14	386
FL	ORMOND BEACH CITY	ORMOND BEACH		7	\$ 1,947.00	8
FL	OSCEOLA COUNTY	KISSIMMEE		15	\$ 25,395.61	199
FL	PALATKA CITY	PALATKA		3	\$ 1,375.00	2
FL	PALM BAY CITY	PALM BAY		15	\$ 12,059.19	39
FL	PALM BEACH CO SCH DST	WEST PALM BEACH		22	\$ 21,817.57	164
FL	PALM BEACH COUNTY	WPALM BEACH		23	\$ 49,887.73	500
FL	PALM BEACH TOWN	PALM BEACH		22	\$ 17,770.10	37
FL	PALMETTO CITY	PALMETTO		13	\$ 5,950.00	25
FL	PASCO COUNTY	NEW PORT RICHEY		5	\$ 59,067.07	444
FL	PENSACOLA CITY	PENSACOLA		1	\$ 7,500.00	30
FL	PENSACOLA JUNIOR COLLEGE	PENSACOLA		1	\$ 3,547.26	12
FL	PERRY CITY	PERRY		2	\$ 974.68	4
FL	PINELLAS COUNTY	CLEARWATER		9	\$ 19,256.66	205
FL	PINELLAS PARK CITY	PINELLAS PARK		10	\$ 7,572.37	33
FL	PLANT CITY	PLANT CITY		9	\$ 3,087.18	12
FL	PLANTATION CITY	PLANTATION		20	\$ 5,850.00	16
FL	POLK COUNTY	BARTOW		12	\$ 6,053.04	65
FL	PORT ST LUCIE CITY	PORT ST LUCIE		16	\$ 10,440.78	79
FL	PUTNAM COUNTY	PALATKA		3	\$ 11,362.50	45
FL	RIVIERA BEACH CITY	RIVIERA BEACH		23	\$ 12,881.25	30
FL	SANFORD CITY	SANFORD		3	\$ 5,130.00	35
FL	SANTA ROSA COUNTY	MILTON		1	\$ 2,068.94	24
FL	SARASOTA COUNTY	SARASOTA		13	\$ 18,534.17	176
FL	SEBASTIAN CITY	SEBASTIAN		15	\$ 8,206.00	34
FL	SEBRING CITY	SEBRING		16	\$ 3,786.00	14
FL	SEMINOLE TRIBE OF FLORIDA	HOLLYWOOD		20	\$ 8,536.73	29
FL	SOUTH DAYTONA CITY	SOUTH DAYTONA		24	\$ 1,312.50	5
FL	SOUTH PALM BEACH TOWN	SOUTH PALM BEACH		22	\$ 1,337.50	5
FL	ST CLOUD CITY	ST CLOUD		15	\$ 3,005.00	10
FL	ST JOHNS COUNTY	ST AUGUSTINE		7	\$ 2,280.58	20
FL	ST LUCIE COUNTY	FORT PIERCE		16	\$ 21,977.69	205
FL	ST. PETE BEACH CITY	ST. PETE BEACH		10	\$ 3,948.00	15
FL	STUART CITY	STUART CITY		16	\$ 5,643.00	22
FL	SUMTER COUNTY	BUSHNELL		5	\$ 1,066.00	4
FL	SUNNY ISLES BEACH CITY	SUNNY ISLES BEACH		20	\$ 4,730.00	17
FL	SUNRISE CITY	SUNRISE		20	\$ 26,427.00	46
FL	SUWANNEE COUNTY	LIVE OAK		2	\$ 2,850.00	12
FL	TAMPA CITY	TAMPA		11	\$ 10,923.04	121
FL	TREASURE ISLAND CITY	TREASURE ISLAND		10	\$ 1,201.50	5
FL	VERO BEACH CITY	VERO BEACH		15	\$ 2,600.00	10
FL	VOLUSIA COUNTY	DELAND		7	\$ 9,353.35	105
FL	WALTON COUNTY	DE FUNIAK SPRINGS		1	\$ 5,150.00	20
FL	WEST PALM BEACH CITY	WEST PALM BEACH		23	\$ 7,562.50	25
FL	WILLISTON CITY	WILLISTON		6	\$ 1,029.06	4
FL	WINTER HAVEN CITY	WINTER HAVEN		12	\$ 3,675.00	14
FL	WINTER SPRINGS CITY	WINTER SPRINGS		7	\$ 5,550.00	6
FL	ZEPHYRHILLS CITY	ZEPHYRHILLS		5	\$ 7,700.00	16
Totals for FL (143 Jurisdictions):					\$ 1,536,183.57	11,169
GA	ACWORTH CITY	ACWORTH		11	\$ 2,099.97	6
GA	ALPHARETTA CITY	ALPHARETTA		6	\$ 7,950.00	30
GA	ALTO TOWN	ALTO		10	\$ 675.00	2
GA	ARCADE TOWN	JEFFERSON		10	\$ 550.00	2
GA	ATHENS-CLARKE COUNTY GOVERNMENT	ATHENS		10	\$ 3,915.95	37
GA	ATLANTA CITY	ATLANTA		5	\$ 28,144.17	331
GA	AUBURN CITY	AUBURN		7	\$ 1,337.50	5
GA	BALDWIN CITY	BALDWIN		10	\$ 5,400.00	12
GA	BALDWIN COUNTY	MILLEDGEVILLE		12	\$ 5,121.00	18
GA	BARNESVILLE CITY	BARNESVILLE		3	\$ 3,795.00	15
GA	BARROW COUNTY	WINNER		7	\$ 11,575.00	50