

Meeting Date: December 18, 2007      ☒ Consent      ☐ Regular  
    ☐ Workshop      ☐ Public Hearing

Department  
 Submitted By: Community Services  
 Submitted For: Ryan White Part A

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## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	<u>0</u>				
Operating Costs	<u>0</u>				
External Revenues	<u>0</u>				
Program Income (County)	<u>0</u>				
In-Kind Match (County)	<u>0</u>				
<b>NET FISCAL IMPACT</b>	<u><b>0</b></u>				
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget? Yes X No         
Budget Account No.: Fund 1010 Dept 142 Unit 1475 Object 8201  
Program Code various

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding provided through the U.S. Department of Health and Human Services.  
No county match is required.

### C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 12.14.07  
 [Signature] 12/14/07 OFMB [Signature] 12/13/07  
 Contract Dev. and Control  
 [Signature] 12/17/07  
 B. Legal Sufficiency: These Amendments comply  
 [Signature] 12/17/07 with our review requirements.  
 Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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BGEX - 140 - 051707\*1692  
BGRV - 140 - 052107\*563

FUND (0001) - GENERAL

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/28/07	REMAINING BALANCE
REVENUE								
148 1305	4900 Charges for Services - Other	0	0	40,000	0	40,000		
Total Revenue		1,019,544,842	1,019,544,842	40,000	0	1,019,584,842		
EXPENDITURE								
148 1351	3401 Other Contractual Services	523,500	523,500	40,000	0	563,500	0	563,500
Total Expenditures		1,019,544,842	1,019,544,842	40,000	0	1,019,584,842		

DCF contract  
for Challenge Grant  
(Receipt filed)  
Budget Amendment

BUD\_BLNK.xl

Signatures

Date

By Board of County Commissioners  
At Meeting of \_\_\_\_\_

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION Edward L. Rich

Administration/Budget Department Approval

OFMB Department - Posted

 12-6-2007

Deputy Clerk to the  
Board of County Commissioners