

34-1

Department: Facilities Development & Operations

Motion and Title: Staff recommends motion to approve:

B) Budget Transfer of \$300,000 in the Park Improvement Fund from John Prince Park Campground Phase 2 to John Prince Park Improvements Phase 4.

There is currently \$300,000 available in the Park Improvement Fund for the John Prince Park Campground Phase 2 infrastructure improvements project; however, adequate funding is not presently available to complete this phase. This Budget Transfer will allow for the construction of an interactive splash pad at the Boundless Playground, which is also located in John Prince Park. **(FD&O Admin) Countywide/District 3 (JM)**

Phase 1 infrastructure improvements at the campground included twelve additional sites, installation of sanitary sewer, replacement of potable water system and upgrade of electrical distribution system and service pedestals for 90 sites. Phase 2 of this project includes the same type of improvements to additional sites. Phase 2 of the John Prince Park Campground project will be completed as future funding becomes available.

1. Location Map
2. Work Order
3. Budget Availability Statement
4. Budget Transfer

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------------|-------|-------|-------|-------|
| Capital Expenditures | \$398,862.52 | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| | \$398,862.52 | | | | |
| NET FISCAL IMPACT | ===== | ===== | ===== | ===== | ===== |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included In Current Budget? Yes _____ No X

Budget Account No: Fund 3600 Dept 581 Unit P560 Object 6520
3602 581 P560 6520

B. Recommended Sources of Funds/Summary of Fiscal Impact:

| | |
|--------------------|-------------------|
| Construction | \$385,378.43 |
| Architect/Engineer | \$5,780.68 |
| Staff Costs | \$5,005.76 |
| Contingency | <u>\$2,697.65</u> |
| | \$398,862.52 |

C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12.4.07
OFMB
(UD) 12/4/07 CN 11/28/07

[Signature] 12/4/07
Contract Development & Control
E. Long 12/4/07

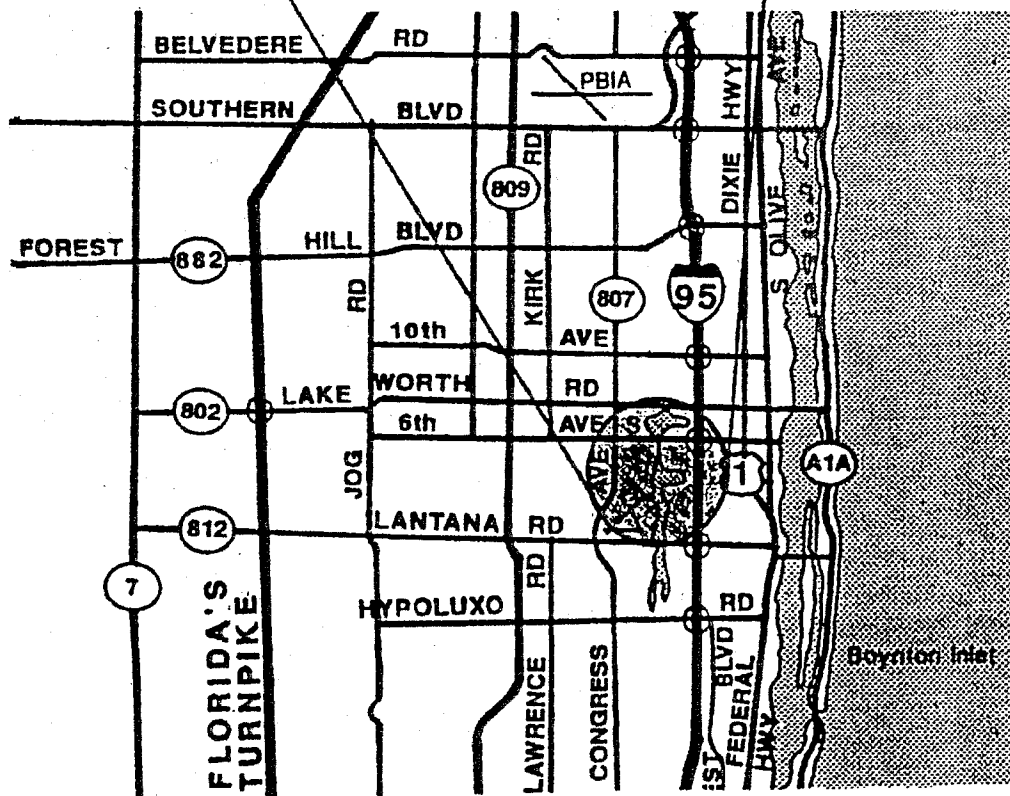
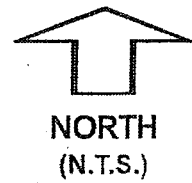
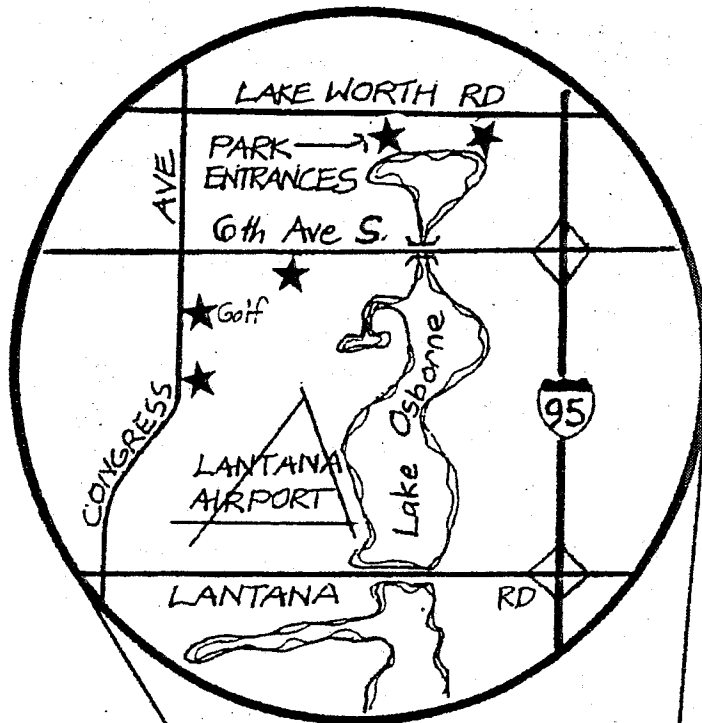
B. Legal Sufficiency:

[Signature] 12/5/07
Assistant County Attorney


This item complies with current
County policies.

C. Other Department Review:

Department Director



ATTACHMENT # 1

| | | |
|-------------------|--|---|
| November 02, 2007 | JOC Work Order Job Order Construction Services |  |
| 07665 | John Prince Park - Splash pad | |

Brief Description: Provide a 48' x 68' oval water playground with a 47' x 60' shade structure.

Contractor: Paragon Construction Unlimited
4201 Westgate Ave., #A-2
West Palm Beach, FL 33409
Contract: R-2007-0946 Dated June 19, 2007

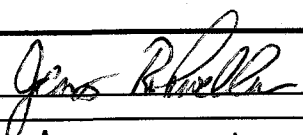
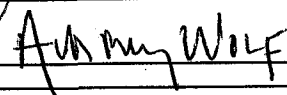
AMOUNT: \$ 385,378.43 **DISTRICT:**

Funding: 3600-581-P560-6520 \$3000000; 3602-581-P560-6520 \$98866.86

JOC Work Order #: 08-003

Project Duration: 120 Days (Liquidated damages will apply)

Approval Signatures

| | | |
|---|---|------------------|
| Jim Rohweller, Project Coordinator |  | 11/15/07 Date |
| Audrey Wolf, Director Facilities Development & Operations |  | 11/24/07 Date |
| Chair Contract Review Committee | (NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date | |
| Approved as to form and legal sufficiency County Attorney | Date | |
| Addie L. Greene, Chairperson Board of County Commissioners | Date | |

| | | |
|---|--|------------------|
| President Paragon Construction Unlimited |  | 11-07-07 Date |
|---|--|------------------|

COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2007-0946

Job Order #: 07665
Job Order Title: John Prince Park - Splash pad
Date: November 20, 2007

| Section | Total |
|--|---------------------|
| Section 01 - General Requirements | \$46,421.97 |
| Section 02 - Site Work | \$2,999.06 |
| Section 03 - Concrete | \$17,664.45 |
| Section 11 - Equipment | \$106,304.00 |
| Section 13 - Special Construction | \$83,849.64 |
| Section 15 - Mechanical | \$58,008.18 |
| Section 16 - Electrical | \$70,131.11 |
| Job Order Proposal Total | \$385,378.43 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract Proposal Review

Date November 20, 2007
 Re: Job Order #: 07665
 Title: John Prince Park - Splash pad
 Contractor: Paragon Construction Unlimited
 Review: John Prince Park - Splashpad - 11/13/2007 10:42:40AM
 Proposal Value: 385,378.41

| Sect. | Item | Mod. | UOM | Description | Line Total |
|-------------------|------|------|-----|--|------------|
| Section 01 | | | | | |
| 01204 | 1001 | | EA | Reimbursable Fees | 5,125.00 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>50.00</div> <div>x</div> <div>100.00</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>5,125.00</div> </div> | |
| | | | | Performance bond | |
| 01204 | 1001 | | EA | Reimbursable Fees | 5,125.00 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>50.00</div> <div>x</div> <div>100.00</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>5,125.00</div> </div> | |
| | | | | for permit costs. | |
| 01320 | 1112 | | EA | 4" x 6" Color Print Photograph | 39.98 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>20.00</div> <div>x</div> <div>1.95</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>39.98</div> </div> | |
| 01352 | 1051 | | HR | Carpenter, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC. | 733.70 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>30.00</div> <div>x</div> <div>23.86</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>733.70</div> </div> | |
| | | | | This item is present for the continued misc. requirements and vortex equipment installation assistance. | |
| 01352 | 1251 | | HR | Plumber, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC. | 2,767.63 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>71.00</div> <div>x</div> <div>38.03</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>2,767.63</div> </div> | |
| | | | | Vortex equipment and misc. installation | |
| 01352 | 1331 | | HR | Sprinkler Installer, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC. | 540.59 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>12.00</div> <div>x</div> <div>43.95</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>540.59</div> </div> | |
| | | | | this is present for capping the existing system that will be affected by our work. | |
| 01352 | 1401 | | HR | Truck Driver, Light, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC. | 739.64 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>40.00</div> <div>x</div> <div>18.04</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>739.64</div> </div> | |
| | | | | material to and from site. | |
| 01352 | 1501 | | HR | Laborer, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC. | 1,760.13 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>90.00</div> <div>x</div> <div>19.08</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>1,760.13</div> </div> | |
| | | | | For trash removal every day, keeping site clear of debris and vortex equipment installation. | |
| 01352 | 3011 | | HR | Investigating Engineer Or Specialty Consultant, For Special Investigating Requirements Or Services Outside Required Architectural And Engineering Services | 2,788.00 |
| | | | | <div> <div>Quantity</div> <div>Unit Price</div> <div>Factor</div> <div>Total</div> </div> <div> <div>Installation</div> <div>34.00</div> <div>x</div> <div>80.00</div> <div>x</div> <div>1.0250</div> <div>=</div> <div>2,788.00</div> </div> | |

| Sect. | Item | Mod. | UOM | Description | Line Total | | | |
|-------|------|------|--------------|--|------------|--------|-------|--|
| 01352 | 3012 | | HR | Investigating Senior Engineer Or Specialty Consultant, For Special Investigating Requirements Or Services Outside Required Architectural And Engineering Services | 4,356.25 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 34.00 x 125.00 x 1.0250 = | 4,356.25 | | | |
| 01352 | 3031 | | MI | Mileage For Professional Services (Engineering, Surveying, Etc.) | 69.19 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 150.00 x 0.45 x 1.0250 = | 69.19 | | | |
| 01431 | 1114 | | EA | Bearing Ratio, Static, ASTM D1883 | 674.19 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 5.00 x 131.55 x 1.0250 = | 674.19 | | | |
| 01431 | 1121 | | EA | Proctor Compaction 6" Standard Mold | 779.00 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 5.00 x 152.00 x 1.0250 = | 779.00 | | | |
| 01431 | 2124 | | EA | Slump Test, ASTM C143 | 71.70 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 5.00 x 13.99 x 1.0250 = | 71.70 | | | |
| 01510 | 2015 | | EA | 20 CY Dumpster (7 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee. | 1,742.50 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 4.00 x 425.00 x 1.0250 = | 1,742.50 | | | |
| 01520 | 1002 | | WK | Portable Toilets, Chemical Note: Includes ADA style. | 222.07 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 5.00 x 43.33 x 1.0250 = | 222.07 | | | |
| 01520 | 4032 | | MO | Local Phone Service Per Phone Line | 47.27 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 1.00 x 46.12 x 1.0250 = | 47.27 | | | |
| 01550 | 6002 | | CLF | Danger Tape | 1,037.40 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 145.00 x 6.98 x 1.0250 = | 1,037.40 | | | |
| 01560 | 7125 | | DAY | Type I Traffic Control Barricade, 2' Wide x 3' High A-Frame, 1 2' Wide x 8" High Reflectorized Rail Each Side | 149.39 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 265.00 x 0.55 x 1.0250 = | 149.39 | | | |
| | | | | saw horse or orange cone to hold danger tape | | | | |
| 01590 | 3228 | | WK | 1" x 8' x 16' Steel Plate | 222.71 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 4.00 x 54.32 x 1.0250 = | 222.71 | | | |
| 01590 | 4202 | | WK | 65 HP, D3 Bulldozer, With Full-Time Operator | 7,140.82 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 2.50 x 2,786.66 x 1.0250 = | 7,140.82 | | | |
| 01590 | 6213 | | MO | 5 HP Generator Set, 3.5 KW, Manual Start | 648.39 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 1.50 x 421.72 x 1.0250 = | 648.39 | | | |
| 01590 | 9105 | | WK | 14 Ton Lift Hydraulic Crane, With Full-Time Operator | 3,046.01 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 1.00 x 2,971.72 x 1.0250 = | 3,046.01 | | | |
| 01591 | 3152 | | WK | 1/2 To 3/4 Ton Light Duty Truck, 4 x 2 Conventional Pickup Note: With full-time truck driver | 3,772.59 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 3.00 x 1,226.86 x 1.0250 = | 3,772.59 | | | |
| 01591 | 3167 | | DAY | 13 CY Rear Dump Truck, With Full-Time Truck Driver | 2,699.27 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| | | | Installation | 3.00 x 877.81 x 1.0250 = | 2,699.27 | | | |

| Sect. | Item | Mod. | UOM | Description | Line Total |
|------------------------|------|------|--------------|--|--------------------|
| 01740 | 1112 | | CY | Collect Existing Debris And Load Into Truck Or Dumpster Note: Per CY of debris removed | 123.55 |
| | | | Installation | Quantity 21.00 x Unit Price 5.74 x Factor 1.0250 = Total 123.55 | |
| Subtotal for 01 | | | | | \$46,421.97 |

Section 02

| | | | | | |
|------------------------|------|--|--------------|---|-------------------|
| 02119 | 1201 | | CY | Dump Fee, Traditional Materials, Building Construction Materials | 269.06 |
| | | | Installation | Quantity 21.00 x Unit Price 12.50 x Factor 1.0250 = Total 269.06 | |
| 02119 | 1202 | | CY | Dump Fee, Trees, Stumps And Brush | 293.10 |
| | | | Installation | Quantity 19.00 x Unit Price 15.05 x Factor 1.0250 = Total 293.10 | |
| 02119 | 2001 | | CYM | Hauling On Paved Roads, First 15 Miles | 22.14 |
| | | | Installation | Quantity 54.00 x Unit Price 0.40 x Factor 1.0250 = Total 22.14 | |
| 02210 | 1302 | | CY | Excavation For Building Foundations And Other Structures By Hand In Loose Rock | 255.38 |
| | | | Installation | Quantity 5.00 x Unit Price 49.83 x Factor 1.0250 = Total 255.38 | |
| 02210 | 3003 | | CY | Backfilling Around Building Foundations And Other Structures by Hand | 70.88 |
| | | | Installation | Quantity 5.00 x Unit Price 13.83 x Factor 1.0250 = Total 70.88 | |
| 02210 | 4002 | | CY | Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Hand. | 196.09 |
| | | | Installation | Quantity 21.00 x Unit Price 9.11 x Factor 1.0250 = Total 196.09 | |
| 02210 | 5001 | | SY | Rough Grading For Building Foundations And Other Structures by Machine | 61.50 |
| | | | Installation | Quantity 120.00 x Unit Price 0.50 x Factor 1.0250 = Total 61.50 | |
| 02210 | 5003 | | SY | Finish Grading For Building Foundations And Other Structures by Hand | 330.87 |
| | | | Installation | Quantity 120.00 x Unit Price 2.69 x Factor 1.0250 = Total 330.87 | |
| 02210 | 6002 | | CY | Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand | 458.48 |
| | | | Installation | Quantity 21.00 x Unit Price 21.30 x Factor 1.0250 = Total 458.48 | |
| 02210 | 7002 | | CY | Spread Excess Or Imported Material On Site By Hand | 253.13 |
| | | | Installation | Quantity 21.00 x Unit Price 11.76 x Factor 1.0250 = Total 253.13 | |
| 02213 | 2004 | | CY | Lime Rock Screening | 421.07 |
| | | | Installation | Quantity 20.00 x Unit Price 20.54 x Factor 1.0250 = Total 421.07 | |
| 02223 | 1011 | | MGL | Compaction Water, Water Truck And Operator Note: Use this task in situations where fill, base material, etc. requires additional moisture to comply with the compaction specification. Includes delivery up to 15 miles. (Per 1000 Gallons) | 367.36 |
| | | | Installation | Quantity 5.00 x Unit Price 71.68 x Factor 1.0250 = Total 367.36 | |
| Subtotal for 02 | | | | | \$2,999.06 |

Section 03

| | | | | | |
|-------|------|--|--------------|--|--------|
| 03110 | 1111 | | SF | Continuous Footings Foundation Wood Formwork | 741.28 |
| | | | Installation | Quantity 320.00 x Unit Price 2.26 x Factor 1.0250 = Total 741.28 | |
| 03110 | 1141 | | SF | Grade Beams Or Ductbank Foundation Wood Formwork | 308.88 |
| | | | Installation | Quantity 123.00 x Unit Price 2.45 x Factor 1.0250 = Total 308.88 | |

| Sect. | Item | Mod. | UOM | Description | | | | | Line Total |
|-----------------|------|------|--------------|---|------------|----------|----------|-------------|------------|
| 03110 | 1202 | | LF | >6" To 12" High Slab Edge and Block-Out Wood Formwork | | | | | 394.01 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 155.00 x | 2.48 x | 1.0250 = | 394.01 | | |
| 03110 | 9504 | | EA | 8" Diameter Sleeves Or Chases for Concrete Formwork, Plastic or Sheet Metal | | | | | 91.27 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 12.00 x | 7.42 x | 1.0250 = | 91.27 | | |
| 03210 | 1005 | | TON | Grade 60 Reinforcing Steel, Footings And Slabs, #3-#6 | | | | | 5,797.79 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 3.80 x | 1,488.52 x | 1.0250 = | 5,797.79 | | |
| 03220 | 1002 | | SF | 6 x 6 x #8, 30 #/CSF, Welded Wire Reinforcement In Slabs, (W 2.0 x W 2.0) | | | | | 1,526.76 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 3,464.00 x | 0.43 x | 1.0250 = | 1,526.76 | | |
| 03311 | 1115 | | CY | Pour Pile Caps, Concrete Pump, 3000 PSI Concrete | | | | | 378.35 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 3.00 x | 123.04 x | 1.0250 = | 378.35 | | |
| | | | | used for equipment footings | | | | | |
| 03311 | 1165 | | CY | Pour Slab On Grade, < 6", Concrete Pump, 3000 PSI Concrete | | | | | 6,483.69 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 53.00 x | 119.35 x | 1.0250 = | 6,483.69 | | |
| 03311 | 1198 | | CF | Hand Mix And Place Concrete Note: For use where conventional equipment access is limited or when directed by the owner. | | | | | 339.87 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 29.50 x | 11.24 x | 1.0250 = | 339.87 | | |
| 03350 | 1003 | | SF | Concrete Floor Finishes, Broom | | | | | 1,136.19 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 3,464.00 x | 0.32 x | 1.0250 = | 1,136.19 | | |
| 03395 | 1004 | | CSF | Concrete Curing, Waterproof Paper, 2 Ply Reinforced | | | | | 466.36 |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 34.60 x | 13.15 x | 1.0250 = | 466.36 | | |
| Subtotal for 03 | | | | | | | | \$17,664.45 | |

Section 11

| | | | | | | | | |
|-----------------|------|--|--------------|-----------------------------|-------------|----------|------------|--------------|
| 11000 | 0002 | | LS | Vortex splash pad equipment | 106,304.00 | | | |
| | | | | Quantity | Unit Price | Factor | Total | |
| NPP Task | | | Installation | 1.00 x | 96,640.00 x | 1.1000 = | 106,304.00 | |
| Subtotal for 11 | | | | | | | | \$106,304.00 |

Section 13

| | | | | | | | | |
|----------|------|--------------|--|-------------|----------|-----------|--|-----------|
| 13000 | 0001 | LS | Triangular sun shade - 47' X 60' 10" high | | | | | 58,042.59 |
| NPP Task | | Installation | Quantity | Unit Price | Factor | Total | | |
| | | | 1.00 x | 52,765.99 x | 1.1000 = | 58,042.59 | | |
| 13847 | 1201 | HR | Site Inspection | | | | | 861.00 |
| | | Installation | Quantity | Unit Price | Factor | Total | | |
| | | | 14.00 x | 60.00 x | 1.0250 = | 861.00 | | |
| 13847 | 1202 | HR | System Training | | | | | 1,332.50 |
| | | Installation | Quantity | Unit Price | Factor | Total | | |
| | | | 20.00 x | 65.00 x | 1.0250 = | 1,332.50 | | |
| 13847 | 1451 | EA | Field Test Note: Price per point | | | | | 330.38 |
| | | Installation | Quantity | Unit Price | Factor | Total | | |
| | | | 6.00 x | 53.72 x | 1.0250 = | 330.38 | | |
| 13847 | 1511 | EA | Checkout/Startup Of Controls Note: Price per point | | | | | 683.37 |
| | | Installation | Quantity | Unit Price | Factor | Total | | |
| | | | 10.00 x | 66.67 x | 1.0250 = | 683.37 | | |

| Sect. | Item | Mod. | UOM | Description | | | | | Line Total |
|------------------------|------|------|-----|---|----------|------------|----------|-----------|--------------------|
| 13847 | 3201 | | EA | System Real Time Clock | | | | | 2,595.95 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 1.00 x | 2,532.63 x | 1.0250 = | 2,595.95 | |
| 13847 | 3551 | | EA | Operators Console, Large System Equipment | | | | | 11,898.06 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 2.00 x | 5,803.93 x | 1.0250 = | 11,898.06 | |
| 13847 | 3624 | | EA | 32 Point Controller Panel, Including Power Supply | | | | | 8,105.79 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 1.00 x | 7,908.09 x | 1.0250 = | 8,105.79 | |
| Subtotal for 13 | | | | | | | | | \$83,849.64 |

Section 15

| | | | | | | | | | |
|-------|------|--|----|--|----------|------------|----------|----------|----------|
| 15063 | 1104 | | LF | 3/4" Inside Diameter (19 mm) Copper Pipe/Tubing Type L | | | | | 1,043.35 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 261.00 x | 3.90 x | 1.0250 = | 1,043.35 | |
| 15063 | 1105 | | LF | 1" Inside Diameter (25 mm) Copper Pipe/Tubing Type L | | | | | 742.99 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 141.30 x | 5.13 x | 1.0250 = | 742.99 | |
| 15063 | 2113 | | EA | 3/4" 90 Degree Elbow, Copper | | | | | 179.17 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 10.00 x | 17.48 x | 1.0250 = | 179.17 | |
| 15063 | 2114 | | EA | 1" 90 Degree Elbow, Copper | | | | | 283.02 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 12.00 x | 23.01 x | 1.0250 = | 283.02 | |
| 15063 | 2134 | | EA | 3/4" 45 Degree Elbow, Copper | | | | | 298.81 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 16.00 x | 18.22 x | 1.0250 = | 298.81 | |
| 15063 | 2135 | | EA | 1" 45 Degree Elbow, Copper | | | | | 204.26 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 8.00 x | 24.91 x | 1.0250 = | 204.26 | |
| 15063 | 2154 | | EA | 3/4" Copper Tee - Straight Sweat | | | | | 166.11 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 6.00 x | 27.01 x | 1.0250 = | 166.11 | |
| 15063 | 2155 | | EA | 1" Copper Tee - Straight Sweat | | | | | 311.85 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 8.00 x | 38.03 x | 1.0250 = | 311.85 | |
| 15063 | 2184 | | EA | 3/4" Straight Copper Coupling | | | | | 208.49 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 12.00 x | 16.95 x | 1.0250 = | 208.49 | |
| 15063 | 2185 | | EA | 1" Straight Copper Coupling | | | | | 152.11 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 7.00 x | 21.20 x | 1.0250 = | 152.11 | |
| 15063 | 2253 | | EA | 3/4" Copper Union, Straight, Copper To Copper | | | | | 90.86 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 4.00 x | 22.16 x | 1.0250 = | 90.86 | |
| 15064 | 6116 | | LF | 2" Pipe Schedule 40 PVC Socket Weld | | | | | 2,831.88 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 798.50 x | 3.46 x | 1.0250 = | 2,831.88 | |
| 15064 | 6118 | | LF | 3" Pipe Schedule 40 PVC Socket Weld | | | | | 2,230.40 |
| | | | | Installation | Quantity | Unit Price | Factor | Total | |
| | | | | | 400.00 x | 5.44 x | 1.0250 = | 2,230.40 | |

| Sect. | Item | Mod. | UOM | Description | Line Total | | | | |
|-----------------|------|------|--------------|---|-------------|----------|-----------|--|--|
| 15064 | 6119 | | LF | 4" Pipe Schedule 40 PVC Socket Weld | 1,043.53 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 126.00 x | 8.08 x | 1.0250 = | 1,043.53 | | |
| 15064 | 6136 | | EA | 2" 90 Degree Elbow, PVC Schedule 40 Socket Weld | 663.54 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 32.00 x | 20.23 x | 1.0250 = | 663.54 | | |
| 15064 | 6138 | | EA | 3" 90 Degree Elbow, PVC Schedule 40 Socket Weld | 1,011.55 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 24.00 x | 41.12 x | 1.0250 = | 1,011.55 | | |
| 15064 | 6139 | | EA | 4" 90 Degree Elbow, PVC Schedule 40 Socket Weld | 313.90 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 6.00 x | 51.04 x | 1.0250 = | 313.90 | | |
| 15064 | 6156 | | EA | 2" 45 Degree Elbow, PVC Schedule 40 Socket Weld | 125.46 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 6.00 x | 20.40 x | 1.0250 = | 125.46 | | |
| 15064 | 6158 | | EA | 3" 45 Degree Elbow, PVC Schedule 40 Socket Weld | 216.38 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 5.00 x | 42.22 x | 1.0250 = | 216.38 | | |
| 15064 | 6159 | | EA | 4" 45 Degree Elbow, PVC Schedule 40 Socket Weld | 217.51 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 4.00 x | 53.05 x | 1.0250 = | 217.51 | | |
| 15064 | 6176 | | EA | 2" Tee, PVC Schedule 40 Socket Weld | 571.98 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 19.00 x | 29.37 x | 1.0250 = | 571.98 | | |
| 15064 | 6316 | | EA | 2" Coupling, PVC Schedule 40 Socket Weld | 745.98 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 37.00 x | 19.67 x | 1.0250 = | 745.98 | | |
| 15064 | 6318 | | EA | 3" Coupling, PVC Schedule 40 Socket Weld | 439.61 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 11.00 x | 38.99 x | 1.0250 = | 439.61 | | |
| 15064 | 6319 | | EA | 4" Coupling, PVC Schedule 40 Socket Weld | 383.10 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 8.00 x | 46.72 x | 1.0250 = | 383.10 | | |
| 15112 | 1126 | | EA | 2" Threaded Double Check Valve Assembly With Quarter Turn Shut-offs And Strainer (Watts 007 QT-S or 719 QT-S) | 3,189.23 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 8.00 x | 388.93 x | 1.0250 = | 3,189.23 | | |
| 15124 | 3003 | | EA | Triple Zone Controller Panel Box | 5,661.51 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 2.00 x | 2,761.71 x | 1.0250 = | 5,661.51 | | |
| 15140 | 1001 | | EA | 25 GPH Positive Displacement Pump, Adjustable Flow 0-100% 200 PSI Neoprene Packing | 4,494.58 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 2.00 x | 2,192.48 x | 1.0250 = | 4,494.58 | | |
| 15177 | 3001 | | EA | DOH - approved Surge tank package | 24,071.30 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 1.00 x | 21,883.00 x | 1.1000 = | 24,071.30 | | |
| NPP Task | | | | | | | | | |
| 15261 | 1003 | | EA | Gas Chlorinator, Wall Or Cylinder Mounted (50 PPD) With Metering Tube And Rate Valve Metering Tube Supply Indicator, Rate Valve, And Diffuser-Ejector Unit | 2,440.48 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 2.00 x | 1,190.48 x | 1.0250 = | 2,440.48 | | |
| 15263 | 1003 | | EA | Filter 72 GPM, Water, 5 Micron | 3,675.24 | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | |
| | | | Installation | 3.00 x | 1,195.20 x | 1.0250 = | 3,675.24 | | |
| Subtotal for 15 | | | | | \$58,008.18 | | | | |

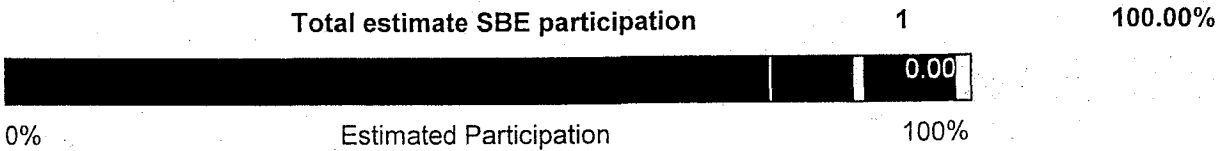
| Sect. | Item | Mod. | UOM | Description | Line Total | | | | |
|----------------------------------|------|------|-----|---|------------|------------|----------|--------|--------------------|
| Section 16 | | | | | | | | | |
| 16101 | 1001 | | EA | Lock Out/Tag Out 110V Cord Plug | | | | | 26.88 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 2.00 | x | 13.11 | x | 1.0250 = 26.88 |
| 16101 | 1002 | | EA | Lock Out/Tag Out 240 To 480V Cord Plug | | | | | 39.59 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 2.00 | x | 19.31 | x | 1.0250 = 39.59 |
| 16101 | 2408 | | EA | Temporary 200 A, 240 V, NEMA 3R Service Switch Or Building Feeder Switch With Fuses | | | | | 948.78 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 1.00 | x | 925.64 | x | 1.0250 = 948.78 |
| 16101 | 4001 | | EA | Labeling Wire | | | | | 8.03 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 9.00 | x | 0.87 | x | 1.0250 = 8.03 |
| 16102 | 3001 | | LF | 1/4" Nylon Pull Cord Installed To Remain In Place, In Existing Conduit | | | | | 47.97 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 120.00 | x | 0.39 | x | 1.0250 = 47.97 |
| 16112 | 2207 | | LF | 4000 Amp Bus Duct 277/480 V, 3 Phase, 4 Wire Copper Conductors, With Supports | | | | | 67,707.40 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 40.00 | x | 1,651.40 | x | 1.0250 = 67,707.40 |
| 16131 | 4115 | | LF | 1-1/2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling | | | | | 545.30 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 200.00 | x | 2.66 | x | 1.0250 = 545.30 |
| 16131 | 4135 | | EA | 1-1/2" PVC Schedule 40 Elbow 90 Degree Direct Burial, Glued Coupling | | | | | 220.58 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 16.00 | x | 13.45 | x | 1.0250 = 220.58 |
| 16131 | 4155 | | EA | 1-1/2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling | | | | | 61.91 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 8.00 | x | 7.55 | x | 1.0250 = 61.91 |
| 16131 | 5215 | | EA | 1-1/2" Plastic Conduits Field Bending | | | | | 221.56 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 16.00 | x | 13.51 | x | 1.0250 = 221.56 |
| 16134 | 5020 | | EA | 1", 2 Gang, FSCC Type, PVC Box | | | | | 209.53 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 6.00 | x | 34.07 | x | 1.0250 = 209.53 |
| 16134 | 6112 | | EA | 4" Square Box x 2-1/8" Depth, With Cover, Concealed Outlet Boxes | | | | | 93.58 |
| | | | | Quantity | | Unit Price | | Factor | Total |
| | | | | Installation | 5.00 | x | 18.26 | x | 1.0250 = 93.58 |
| Subtotal for 16 | | | | | | | | | \$70,131.11 |
| Contractor Proposal Review Total | | | | | | | | | \$385,378.41 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

| | | |
|-------------------------------------|---|--|
| DATE November 02, 2007 | GC 06 - SBE Estimate | |
| Job# 07665 Loc# | John Prince Park - Splash pad | |
| SUBMITTED BY | Paragon Construction Unlimited 4201 Westgate Ave., #A-2 West Palm Beach, FL 33409 | Contract: R-2007-0946 Awarded: 06/19/2007 |

Proposal Value: \$ 385,378.43

| Contractor/Sub-Contractor | Trade | SBE Status | SBE \$ | % of Job |
|--------------------------------|----------------|----------------|------------|------------|
| Paragon Construction Unlimited | JOC Contractor | SBE-MWBE Other | 385,378.43 | 385,378.43 |



Budget Availability Statement

REQUEST DATE: November 02, 2007

REQUESTED BY: Jim Rohweller

PHONE#: (561) 233-2050

PROJECT TITLE: John Prince Park - Splash pad

Project No: 07665

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0946 dated 06/19/2007

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 08-003

CONTRACTOR/CONSULTANT NAME: Paragon Construction Unlimited

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide a 48' x 68' oval water playground with a 47' x 60' shade structure.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| | | |
|--------------------|------------|------------------------------------|
| CONSTRUCTION | 385,378.43 | |
| ARCHITECT/ENGINEER | 5,780.68 | 1.5% WORK ORDER AMOUNT FOR TGG FEE |
| *STAFF COSTS | 5,005.76 | |
| EQUIPMENT/OTHER | 0.00 | |
| CONTINGENCY | 2,697.65 | |

TOTAL: \$398,862.52

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3600-581-P560-6520 \$3000000;

3602-581-P560-6520 \$98866.86

☐ FEDERAL/DAVIS BACON

☐ AD VALOREM

☒ OTHER (PARKS)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See BAS attached

DATE: 11/2/07

ENCUMBRANCE NUMBER: _____

ATTACHMENT #3

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: October 12, 2007

REQUESTED BY: *OR ad* Jim Rohweller PHONE: 233-2050

PROJECT TITLE: John Prince Park Splash Pad

PROJECT NO.: 07665

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#:

DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: Paragon Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF WORK TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide engineering and construction of an inter-active Splash Pad Recreation Facility per Palm Beach County Parks & Recreation design criteria..

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| | |
|-----------------|--|
| CONSTRUCTION | <u>5385,378.62</u> |
| GORDIAN GROUP | <u>5,780.67</u> (1.5%) |
| *STAFF COSTS | <u>7,707.57</u> (2%) |
| EQUIPMENT/OTHER | (2% Bond Waiver Fee) |
| CONTINGENCY | <u>38,537.86</u> (1.0%) |
| TOTAL | <u>5437,404.74</u> <u>398,866.86</u> <i>ck</i> |

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE

3600-581-P560-6520 300,000.00

(CHECK ALL THAT APPLY)

3601-581-P560-6520 98,866.86

☐ AD VALOREM☒ OTHER (Parks)☐ FEDERAL / DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *AS*

DATE: 10/17/07

ENCUMBRANCE NUMBER:

FUNDING SOURCE(S)

- ☐ Bond
- ☒ Impact Fees
- ☒ Park Improvement Fund
- ☐ Ad Valorem
- ☐ Other

BAS APPROVAL

- ☐ FULLY FUNDED WITHIN CURRENT BUDGET
- ☒ FULLY FUNDED PENDING BUDGET TRANSFER ** ck*

* 11/20/07 BCC meeting

Budget Availability Statement

REQUEST DATE: November 02, 2007

REQUESTED BY: Jim Rohweller

PHONE#: (561) 233-2050

PROJECT TITLE: John Prince Park - Splash pad

Project No: 07665

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0946 dated 06/19/2007

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 08-003

CONTRACTOR/CONSULTANT NAME: Paragon Construction Unlimited

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide a 48' x 68' oval water playground with a 47' x 60' shade structure.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| | | |
|--------------------|------------|------------------------------------|
| CONSTRUCTION | 385,378.43 | |
| ARCHITECT/ENGINEER | 5,780.68 | 1.5% WORK ORDER AMOUNT FOR TGG FEE |
| *STAFF COSTS | 5,005.76 | |
| EQUIPMENT/OTHER | 0.00 | |
| CONTINGENCY | 2,697.65 | |
| TOTAL: | | \$398,862.52 |

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3600-581-P560-6520 \$3000000;

3602-581-P560-6520 \$98866.86

☐ FEDERAL/DAVIS BACON

☐ AD VALOREM

☒ OTHER (PARKS)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See BAS attached

DATE: 11/2/07

ENCUMBRANCE NUMBER: _____

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: October 12, 2007

REQUESTED BY: *OR ad* Jim Rohweller PHONE: 233-2050

PROJECT TITLE: John Prince Park Splash Pad

PROJECT NO.: 07665

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#:

DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: Paragon Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF WORK TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide engineering and construction of an inter-active Splash Pad Recreation Facility per Palm Beach County Parks & Recreation design criteria..

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| | |
|-----------------|--|
| CONSTRUCTION | <u>5385,378.62</u> |
| GORDIAN GROUP | <u>5,780.67 (1.5%)</u> |
| *STAFF COSTS | <u>7,707.57 (2%)</u> |
| EQUIPMENT/OTHER | <u>(2% Bond Waiver Fee)</u> |
| CONTINGENCY | <u>38,527.86 (10%)</u> |
| TOTAL | <u>\$437,404.74 398,866.86 ck</u> |

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE
(CHECK ALL THAT APPLY)

3600-581-P560-6520 300,000.00
3602-581-P560-6520 98,866.86
☐ AD VALOREM ☒ OTHER (Parks)
☐ FEDERAL / DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *AS* *James J. [Signature]* DATE: 10/17/07

ENCUMBRANCE NUMBER:

FUNDING SOURCE(S)

- ☐ Bond
☒ Impact Fees
☒ Park Improvement Fund
☐ Ad Valorem
☐ Other

BAS APPROVAL

- ☐ FULLY FUNDED WITHIN CURRENT BUDGET
☒ FULLY FUNDED PENDING BUDGET TRANSFER ** ck*

* 11/20/07 BCC meeting

08-

0317

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1

BGEX 581 111507*1751

FUND 3600 - PARK IMPROVEMENT

| ACCT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 11/15/07 | REMAINING BALANCE |
|---|-----------------------------|--------------------|-------------------|----------|----------|--------------------|---|----------------------|
| <u>John Prince Park Campground Ph 2</u> | | | | | | | | |
| 3600-581-P599-6520 | Park Improvements | 300,000 | 300,000 | | 300,000 | 0 | 0 | 0 |
| <u>John Prince Park Improvements Phase IV</u> | | | | | | | | |
| 3600-581-P560-6520 | Building Construction - Cip | 0 | 0 | 300,000 | | 300,000 | 0 | 300,000 |
| TOTAL | | | | 300,000 | 300,000 | | | |

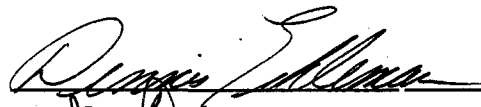


Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

12-4-07

12/4/07

By Board of County Commissioners
At Meeting of
December 18, 2007
Deputy Clerk to the Court