

3H-11

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** December 18, 2007

☒ **Consent**

☐ **Regular**

☐ **Workshop**

☐ **Public Hearing**

**Department:** Facilities Development and Operations

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: Change Order No. 4 to the Contract with The Weitz Company, Inc. (R2006-<sup>2423</sup><sub>0345</sub>) in the amount of \$528,960 for the Judicial Center Parking Garage project.

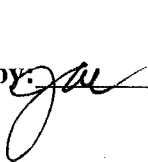
**Summary:** Change Order No. 4 is to replace the original garage access control equipment with a contemporary system that will more serve the needs of the users and reduce maintenance and operating costs. The original system was "sized" for the current garage and it will not be able to handle the increased demand generated by the additional two levels of parking. The replacement state-of-the-art system will assist in decreasing the congestion during peak entry and exit times and will accept the Counties standard Employee ID/Access-card. The cashier booths will be eliminated in order to expedite the entry and exit process and be replaced with public "pay-on-foot" stations to pay and obtain an exit pass. Automatic electronic parking garage "full" signs will be added in order to notify users when the garage is unavailable for more parking. The SBE goal for this project is 15%. This Change Order includes 19.63% participation. When combined with the previous work done under this contract, the SBE participation is 12.6%. (Capital Improvements Division) Countywide (JM)

**Background and Justification:** On February 28, 2006, the Board entered into a contract with The Weitz Company for the construction of two additional parking levels to the existing Judicial Center Parking Garage. This change order provides for an updated parking access control system to replace the existing system as it has become obsolete and problematic and finding replacement parts is difficult and expensive to keep the current system functional.

**Attachments:**

1. Location Map
2. Change Order No. 4
3. Budget Availability Statement

**Recommended by:**



**Department Director**

11/29/07

**Date**

**Approved by:**



**County Administrator**

12/12/07

**Date**

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$528,960.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
NET FISCAL IMPACT	<u>\$528,960.00</u>	<u></u>	<u></u>	<u></u>	<u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>

Is Item Included in Current Budget? Yes x No \_\_\_\_\_  
Budget Account No: Fund 3040 Dept. 411 Unit B361 Object 6502  
Program \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

### C. Departmental Fiscal Review

### III. REVIEW COMMENTS:

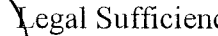
A. OFMB Budget and/or Contract Development and Control Comments:

OFMB Budget

Don J. Jewell 12/11/07  
Contract Development and Control  
Clem 12/11/07

B. Legal Sufficiency:

B. Legal Sufficiency:

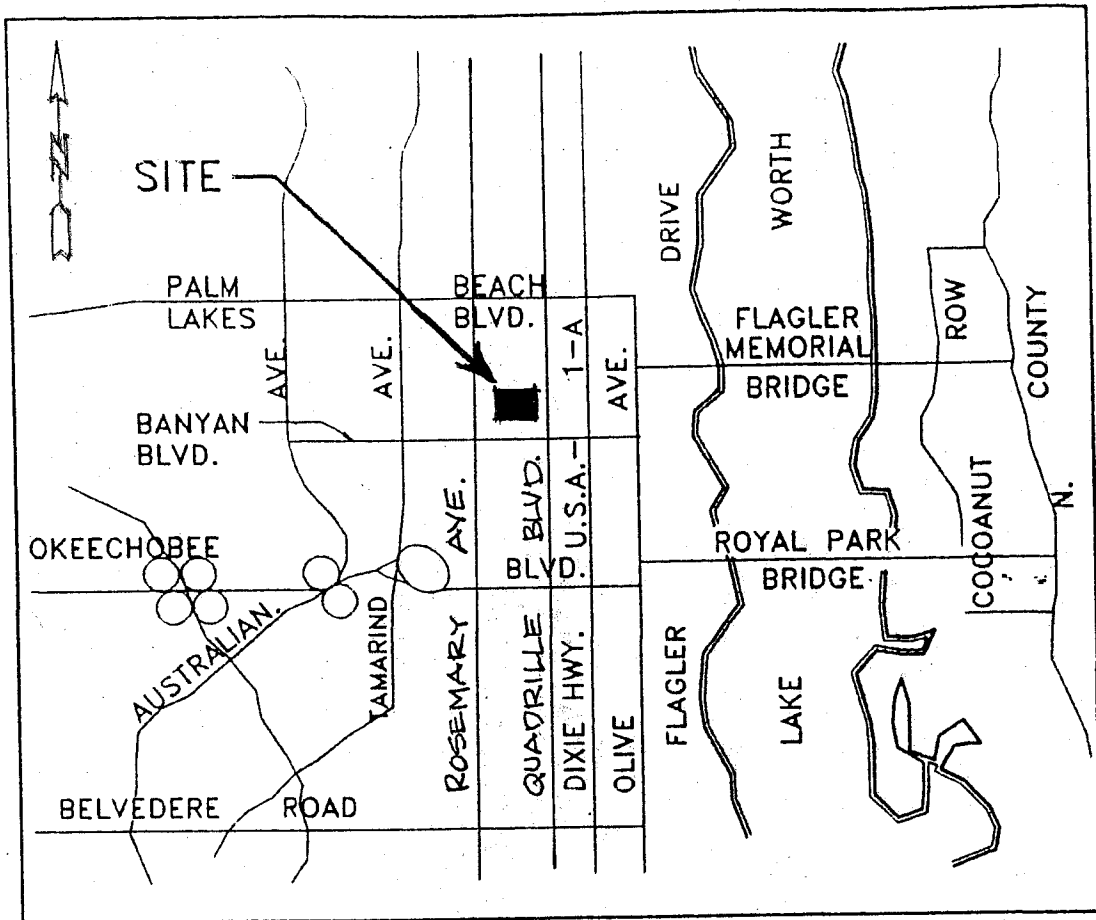
 12/11/07

Assistant County Attorney

**This item complies with current  
County policies.**

C. Other Department Review:

**This summary is not to be used as a basis for payment.**



LOCATION MAP

**CHANGE ORDER BRIEF**  
**JUDICIAL CENTER PARK GARAGE**  
**PROJECT NO. 05220**  
**OCTOBER 15, 2007**

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Prime Contractor ..... The Weitz Company

Change Order No. .... 4

Change Order Amount ..... \$528,960.00

Changed Contract Time ..... 0 calendar days

**Description of CCP's:**

1. CCP #001: The purchase and installation of the parking access control equipment ..... \$528,960.00

**Explanation and Reason-for-Change Code:**

2. CCP #001 O The parking control access system was not designed in the original set of documents. It was decided at a later date to upgrade this facilities parking access control system as the existing system is considered antiquated.

**Reason-for-change codes**

D = Differing Site Conditions  
E = Errors/Omissions in Design  
O = Owner-Initiated  
Q = Quantity Adjustments

R = Request by another Agency/Outside Party  
X = Other (Specify: )  
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:

Mike McPherson, P.M. 11/20/07  
Mike McPherson, Project Manager      Date  
Capital Improvements Division

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**ATTACHMENT # 2**

CHANGE ORDER SUMMARY  
JUDICIAL CENTER PARKING GARAGE  
PROJECT #05220

CO#	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order No. 1	Sales Tax Recovery CCP #001 & CCP #002	03/21/07	<\$407,353.77>							Others-Sales Tax Recovery Program
Change Order No. 2	Sales Tax Recovery CCP #003	05/04/07	<\$3,508,455.40>						176	Others-Sales Tax Recovery Program
Change Order No. 3	Sales Tax Recovery CCP #003	05/01/07	<\$4,034,027.00>							Others-Sales Tax Recovery Program
Change Order No. 4	CCP #001: Purchase and installation of the parking control access system	Pending			\$528,960.00					Owner-Initiated
TOTAL APPROVED TO DATE				TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC	
<\$407,353.77>				\$0.00	\$528,960.00	\$4,034,027.00		0	176	
DIR/CRC DOLLARS APPROVED TO DATE						DIR/CRC TOTAL DAYS APPROVED TO DATE				
\$528,960.00						0				

11.19.07

Mike McPherson  
PBC Board of County Commissioners  
Facilities Dept. & Operations  
Capital Improvements Division  
2633 Vista Parkway  
West Palm Beach, FL 33411-5604

Re: Palm Beach County Judicial Center Garage  
Parking Control Systems - PARCS  
County Job No. 05220  
PGAL Job No. 718.05030.02

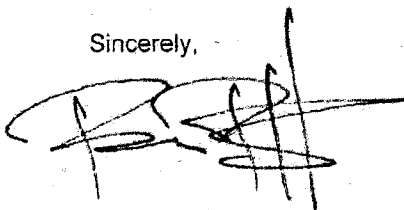
Dear Mr. McPherson:

To increase the exit capacity of the parking structure that can process the current volumes of traffic and increased volumes generated by the expansion, a pay-on-foot system has been chosen by the County. This program offers the capability for "automated cashiering" and consists of a ticket dispenser, gates, pay stations and an exit verifier. For this application, a user enters the structure and takes a ticket from the ticket dispenser. The ticket is encoded with the time and date; the patron parks his/her car and proceeds to their destination. Upon return, the patron is directed to a pay-on-foot station where they will pay for their parking. The fee is calculated and displayed; payment is made via cash or credit card. Appropriate change and a receipt are provided and a validated ticket is returned to the patron for their use at the exit. Once at their car, they proceed to the exit where they insert their ticket into the exit verifier. It reads the ticket for validation and the gate opens for exiting. A "grace period" (usually 15 - 30 minutes) is programmed into the system giving a customer that amount of time to exit the facility once they have paid at the pay-on-foot station.

It has been noted that there are "backups" of vehicles (queuing to exit) at the cashier lanes with the current capacity of volumes of traffic for the parking structure. With the addition of volumes generated by the expansion, the excessive queuing occurrences will only increase in severity. The current quantity of three (3) exit cashier lanes is not sufficient considering the speed each transaction can be processed using current technology and quantity of lanes. With this application, exit lane throughputs are greatly increased when compared to the traditional exit cashiering "in the lane". Almost three times the amount of vehicles can be processed through this lane when compared to traditional cashier methods. The benefits of this system are:

- a. Very conducive use with pedestrian access at bridge
- b. Ability to reduce labor costs
- c. Increased throughput at exit lanes
- d. Fits in with "self-serve" trend of customer service
- e. Good revenue control with lessened opportunity for theft

Sincerely,



Bruno Phillips  
Senior Associate

791 Park of Commerce Blvd. Suite 400 Boca Raton, FL 33487 (T) 561 988 4002 (F) 561 988 3002  
AA 0003337 EB00008240

## PALM BEACH COUNTY

## CHANGE ORDER

ISSUED TO: The Weitz Company  
1720 Centerpark Drive East  
West Palm Beach, Florida 33401

CHANGE ORDER NO.: 4

REFERENCE CCP NO.: 001

PROJECT: Judicial Center Parking Garage

RESOLUTION NO.: R2006-0345

PROJECT NO. 05220

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

## DESCRIPTION OF CHANGE:

- 1 CCP #001: The purchase and installation of the parking control access system per parking control plans (3/9/07) and specs (5/10/07). . . . . \$528,960.00  
Total \$528,960.00

## CONTRACT PRICE

Original Contract Price: \$ 73,070.00  
Amendment #1 \$ 8,708,282.00  
Previous change Order \$ 4,034,027.00  
Sales Tax Change Order \$ <407,353.77>  
This Change Order \$ 528,960.00  
ADJUSTED Contract Price \$ 12,936,985.23

## COMPLETION DATE

Contract Completion Date will be (increased) (decreased)  
by 0 calendar days.  
Contract Notice To Proceed Date: February 6, 2007  
Contract Substantial Completion Date: July 23, 2007  
ADJUSTED Substantial Completion Date: January 15, 2008

## CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.  
The above changes are accepted:

The Weitz Company

By: B.C.R.  
Title: Sr. P.M. Date: 11/20/07

## DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner.

PGAL

By: LAH  
Title: PRINCIPAL Date: 11/20/07

## PALM BEACH COUNTY

Recommended By:

By: M. M. Peterson  
Title: Project Manager Date: 11/28/07

By: John Cherker  
Title: Director - CID Date: 11/28/07

By: Anthony Wolf  
Title: Director - FD&A Date: 11/29/07

By: \_\_\_\_\_  
Legal Sufficiency - CAO Date: \_\_\_\_\_

Approved By:

By: \_\_\_\_\_  
Addie L. Greene  
Title: Chairperson, BCC Date: \_\_\_\_\_

**PALM BEACH COUNTY**

Judicial Center Parking Garage

**FIELD BULLETIN (FB)**

TO: THE WEITZ COMPANY

**FB NUMBER: 1**

DATE: **October 15, 2007**

ATTENTION: Allen Gast

PROJECT NAME: Judicial Center Parking Garage

PROJECT NUMBER: 05220

REFERENCE: **PARCS**

CONTRACT NUMBER: R2006-0071

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

**CAUSE: CID Authorization of Parking Control System (PARCS)**

**DESCRIPTION:**

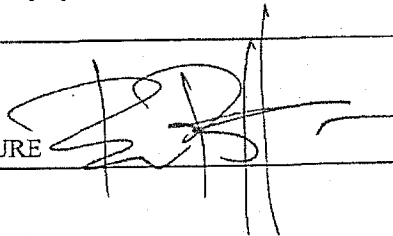
1. CID has authorized the contractor to provide a fully operation parking control system based on the Parking Functionality construction documents and specifications.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL #\_\_\_\_\_, in detailed form, for the above referenced project.

ORIGINATOR: Bruno Phillips

FIRM PGAL

SIGNATURE



DATE: **October 15, 2007**

**REMARKS:**

DISTRIBUTION: Owner's Project Manager Mike McPherson  
Owner's Field Representative Jim Duran



## PALM BEACH COUNTY

## CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: **PALM BEACH COUNTY  
FACILITIES DEPT.**

CCP NUMBER:

**001**

DATE:

**10/15/07**ATTENTION: **MIKE MCPHERSON**

PROJECT NAME:

**JUDICIAL PARKING GARAGE EXPANSION**REFERENCE: **PARCS CCP**

PROJECT NUMBER:

**05220**

CONTRACT NUMBER:

**22006-0345**

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # **1** and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: **ADDITION OF PARKING CONTROL SYSTEM AND  
RELATED WORK.**

PROPOSED CONTRACT PRICE CHANGE ☒ (increases) \$  
(decrease)  
(unchanged)

**528,960.00**

PROPOSED CONTRACT TIME CHANGE ☐ (increases) \_\_\_\_\_ days  
☒ (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION **N/A** date

FROM: **ALLEN GAST, THE WEITZ CO.**  
CONTRACTOR

DISTRIBUTION:

SIGNED: **C. Gast**

DATE:

**10/15/07**



BUILD IN  
GOOD COMPANY.

June 26, 2007

# Parking Control Equipment

11A

1

Specifications / Notes

Ticket Total

\$528,960

Subcontractor Used

Consolidated

\*\*\*\*\*Contractor reserves the right to request additional General Conditions if this scopes goes beyond original construction duration.\*\*\*\*\*

Sub/Supplier	Weitz Estimate (Budget)	Royce David White 813-623-2400	McGann Gregg Smith 954-316-1004	Consolidated Larry Oliva 305-461-2770
Addenda		No	No	No
MWBE Status		No	No	No
EMR Scoring		n/a	n/a	n/a
Base Quote		\$ 502,975	\$ 677,706	\$ 513,600

Description	Quantity	UOM	U \$	Cost			
Per Plans & Specifications		Yes or No					
Opt # 1 P.o.f. & Exit Verifiers					incl	incl	incl
Opt #2 Card Access control system					incl	incl	incl
Competitive Discount	1	ls			n/a	\$ (258,479)	\$ (200,000)
Barrier Gate	12	ea			incl	incl	incl
Ticket Dispenser	6	ea			incl	incl	incl
Exit Verifier	5	ea			incl	incl	incl
Card Reader (Proximity)	17	ea			incl	incl	\$ 11,900
Traffic Signal	12	ea			incl	incl	incl
Automatic Pay Station	2	ea			incl	incl	incl
"Full" Message Sign	1	ea			incl	incl	incl
Intercom Individual	12	ea			incl	incl	incl
Intercom Master	1	ea			incl	incl	incl
ICS Software	1	ls			\$ 29,662	incl	\$ 18,000
Owners Stock Parts	1	ls			incl	\$ 29,355	incl
Installation	1	ls			incl	incl	incl
2-Year Warranty Standard	1	ls			\$ 4,582	\$ 4,582	\$ 4,582
Blank Cards	1,500						
Electrical Work (Allowance)	1	ls			\$ 97,500	incl	\$ 97,500
Demolition (Allowance)	1	ls			\$ 7,500	\$ 7,500	\$ 7,500
Cutting/ Coring/ Patching (Allowance)	1	ls			\$ 5,500	\$ 5,500	\$ 5,500
Sales Tax @	6.5%				\$ 41,744	\$ 33,167	\$ 29,450
Bond / Subguard @	1.5%				0 \$ 10,342	\$ 7,490	\$ 7,320
Totals					0 \$ 699,805	\$ 506,821	\$ 488,032

Alternates	Quantity	UOM	U \$	Cost			
Alt #1 Spare Coin Vaults	4				\$ 1,652	\$ 2,098	\$ 2,103
Alt #2					n/a	n/a	n/a
Value Alt #1					n/a	n/a	n/a
Value Alt #2					n/a	n/a	n/a
5-Year Warranty Option	1				\$ 171,502	\$ 160,862	\$ 129,600

SUMMARY		
Subtotal		\$ 488,032
Genral Liability Insurance (@1.025%)		\$ 5,002
Builders RiskInsurance (@.7%)		\$ 3,416
Performance Bond (@1.5%)		\$ 7,320
Fee (@5%)		\$ 25,189
Change Order Total		\$ 528,960

WEITZ  
RECOMMENDATION:

OWNER  
APPROVAL:

SCHEDULE 1

LIST OF PROPOSED SBE-MWBE SUBCONTRACTORS  
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Judicial Center Parking Garage Expansion PROJECT NO. 05220  
 NAME OF GENERAL CONTRACTOR: The Weitz Company CONTACT PERSON: Allen Gast PHONE NO: 561-296-9470  
 CCP #: 007

**PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS**

(Check one or both Categories)		Subcontract Amount					
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.Consolidated Parking Equipment 3080 B S.W. 38 <sup>th</sup> Court Miami, Florida 33146 305-461-2770 Ph			\$	\$	\$	\$	\$
2. Stratton Electric 7546 Enterprise Drive West Palm Beach, Florida 33404 561-848-1010 Ph		X	\$	\$	\$	\$	Small Business \$103,838
3.			\$	\$	\$	\$	\$
4.			\$	\$	\$	\$	\$
5.			\$	\$	\$	\$	\$
(Please use additional sheets if necessary)		Total	\$	\$	\$	\$	\$103,838

Change Order Price \$528,960

Total Value of SBE Participation \$103,838

M/WBE Participation \$ Zero (0)

**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/16/07 REQUESTED BY: Mike McPherson PHONE: 233-0278  
FAX: 233-0270

PROJECT TITLE: Judicial Center Parking Garage Expansion PROJECT NO.: 05220

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#:

REQUESTED AMOUNT: \$528,960.00 DATE:

CSA or CHANGE ORDER NUMBER: Change Order No. 4

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

The purchase and installation of the parking control access system

CONSTRUCTION	<u>\$528,960.00</u>
PROFESSIONAL SERVICES	<u>                    </u>
STAFF COSTS** (Design/Construction Phase)	<u>                    </u>
MISC. (permits, prints, advertising, etcetera)	<u>                    </u>
TOTAL	<u>\$528,960.00</u>

*\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3040 DEPT: 411 UNIT: 3361 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☒ OTHER

☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: \_\_\_\_\_

DATE: 11-19-07

ENCUMBRANCE NUMBER: 011006-415

Revised 03/30/04

**ATTACHMENT #3**