

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date: December 18, 2007**☒ **Consent**  
☐ **Workshop**☐ **Regular**  
☐ **Public Hearing****Department: Facilities Development and Operations**

**I. EXECUTIVE BRIEF**

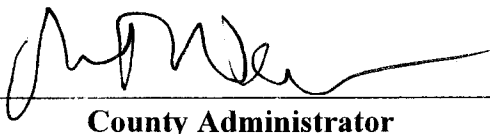
**Motion and Title:** Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 3 to the contract with Hellmuth, Obata & Kassabaum, Inc. (HOK) (R2007-0033) in the amount of \$3,826,764 for the Jail Expansion Program.

**Summary:** CSA No. 3 will provide for the balance of architectural & engineering design services for West County Detention Center, construction administration for the West County Detention Center early site work and out buildings, and design and construction administration for the Central Video Visitation and early site work at the Stockade. A future authorization will provide for the balance of construction administration services for West County, and the balance of design and construction administration for Stockade and Main Detention Facility. STH Architectural Group is the local architect working in conjunction with HOK. The SBE goal for this project is 15%. CSA No. 3 includes 20.4% participation. When combined with the previous work done under this contract, the SBE participation is 19.6%. (Capital Improvements Division) Countywide (JM)

**Background and Justification:** On April 25, 2006, the Board approved proceeding with the Jail Expansion Program II consisting of the expansion of the West County Detention Facility, Stockade, and renovations to the Main Detention Center at an estimated cost of \$267 million. The Board approved CSA No.1 with Hellmuth, Obata & Kassabaum, Inc. (HOK) on June 5, 2007 for early site work packages, permitting, out buildings and 20% construction documents for the jail expansion. This CSA is a phased portion of the overall design due to funds being available and represents a partial authorization of the design/CA fees previously agreed to. Early next year, bonds will be sold to fund construction and for the balance of the consultant design and construction administration services.

**Attachments:**

1. Location Map
2. Budget Availability Statement
3. CSA No. 3

**Recommended by:**  
Department Director11/30/07  
Date**Approved by:**  
County Administrator11/30/07  
Date

## **II. FISCAL IMPACT ANALYSIS**

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$3,826,764.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
NET FISCAL IMPACT	<u>\$3,826,764.00</u>	<u></u>	<u></u>	<u></u>	<u></u>


**# ADDITIONAL FTE POSITIONS (Cumulative)** \_\_\_\_\_


Is Item Included in Current Budget? Yes X No         
Budget Account No: Fund 3056 Dept 411 Unit B362 Object 6502  
Reporting Category                     

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

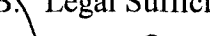
### III. REVIEW COMMENTS:

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 12.4.07  
 OFMB

 12/4/07  
 Contract Administrator

B. Legal Sufficiency:

  
\_\_\_\_\_  
Assistant County Attorney

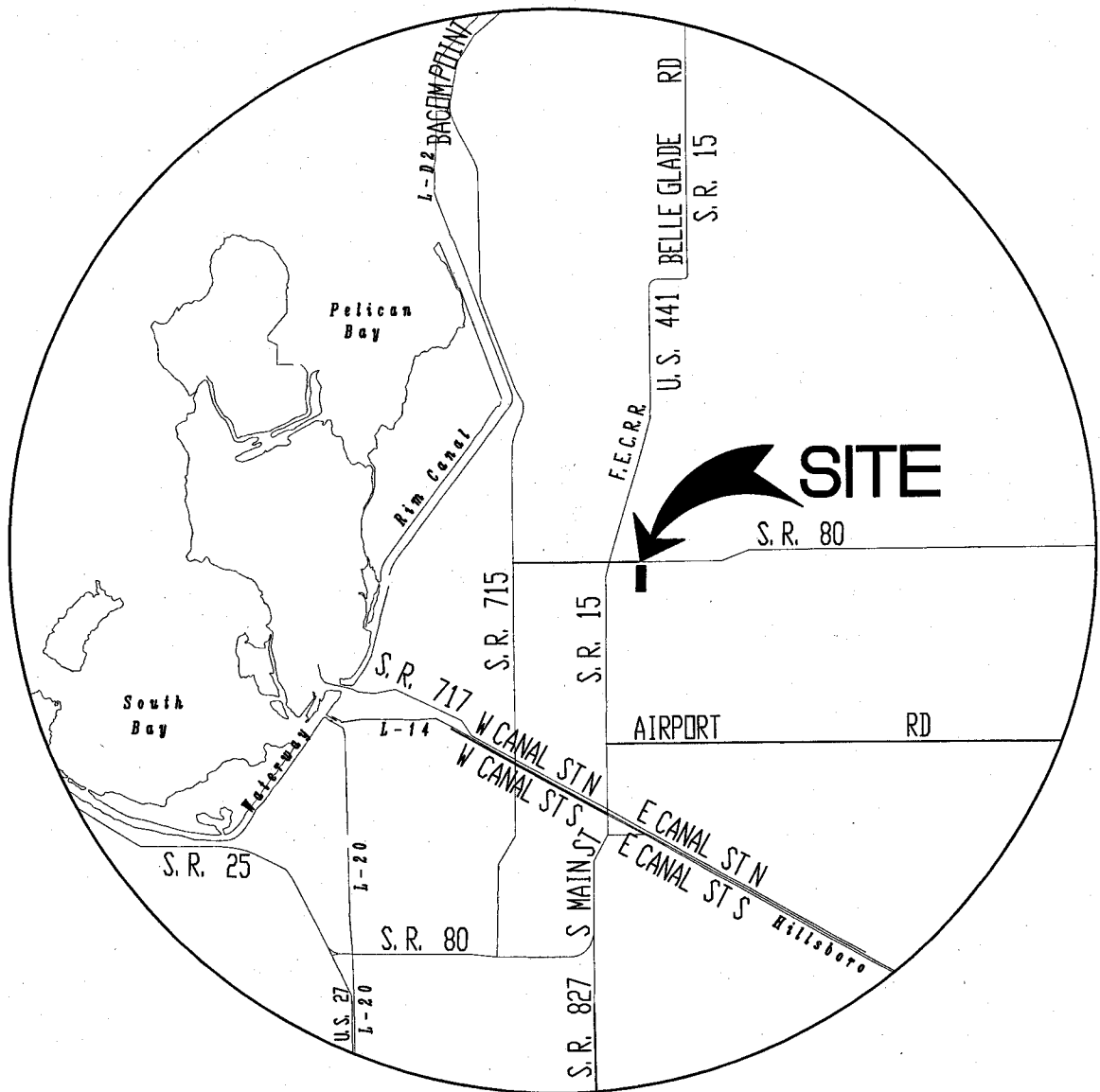
12/1/07

**This item complies with current  
County policies.**

C. Other Department Review:

Department Director

**This summary is not to be used as a basis for payment.**



# LOCATION MAP

N.T.S.

ATTACHMENT #1



**CONSULTANT SERVICES AUTHORIZATION**

**HELLMUTH, OBATA + KASSABAUM (HOK)**

**PBC JAIL EXPANSION PROGRAM II**

**PROJECT NO. 06213**

**COUNTY WIDE**

**THIS AUTHORIZATION NO. 3** to the Contract dated 01/09/07 (R2007-0033) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

1. **CONSULTANT:** **HELLMUTH, OBATA + KASSABAUM (HOK)**  
**ONE TAMPA CITY CENTER, SUITE 1800**  
**TAMPA, FLORIDA 33602**
2. **Services completed to date:** Approximately 65% of the services has been completed.
3. **Description of Services to be provided by Consultant:** Professional services shall include architectural and engineering design services as detailed on the attached proposal dated October 30, 2007.
4. **History:.**

<u>CSA No.</u>	<u>Amount</u>	<u>Date Approved</u>	<u>Approved By</u>
Original Contract	\$ 549,027.00	01/09/97	BCC
CSA No. 1	\$3,368,567.00	04/26/07	BCC
CSA No. 2	\$ 14,389.00	12/05/07	AW
5. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official **"Notice to Proceed"**.
6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$3,826,764.00.
7. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

**Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.**

**ATTACHMENT #3**

8. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED**, all other terms and conditions of the original Contract remain in full force and effect.

**IN WITNESS WHEREOF**, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

ATTEST:

Sharon R. Bock, Clerk & Comptroller

COUNTY

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

WITNESS:

Kathleen M. Dunn

Kathleen M. Dunn  
Name (type or print)

HELLMUTH, OBATA + KASSABAUM (HOK)

By: [Signature]  
Name:

Sr. Vice President  
Title:

Date: 29 Nov 07

Approved as to Form and Legal Sufficiency

Approved as to terms and conditions

\_\_\_\_\_  
Assistant County Attorney

[Signature]  
Director - F D & O

# HEERY

THE PROGRAM MANAGEMENT GROUP  
Palm Beach County Jail Expansion Program  
Heery International, Inc.  
160 Australian Avenue, Suite 101  
West Palm Beach, Florida 33406  
561-233-5492

November 1, 2007

Michael McPherson  
Project Manager  
Palm Beach County Facilities Development  
Capital Improvements Division  
2633 Vista Parkway  
West Palm Beach, Florida 33411-5604

RECEIVED  
CAPITAL IMPROVEMENTS DIV.

NOV 02 2007

FILE:  
CC:

Re: **HOK/STH's Revised Fee Proposal**

Dear Mike:

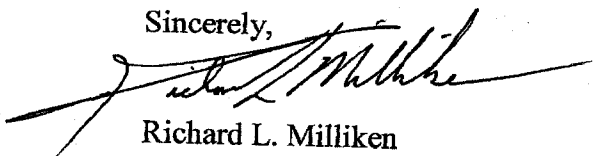
We have received, reviewed, and recommend approval of **HOK/STH's** revised Fee Proposal in the amount of \$3,826,764 for their next work authorization.

Attached to this letter is **HOK/STH's** revised cover letter that defines the scope of work for this authorization including a Summary Fee Proposal that includes the roll up cost for West County fees, Palm Tran fees and Stockade fees associated with this authorization. It should be noted that during our review we discovered several formula errors in the **HOK/STH** Summary Fee Matrix. The errors involved the amount of Palm Tran fees that roll up to the Summary Fee Matrix. These problems are being corrected and this Fee Proposal has been revised accordingly.

**HOK/STH** has included both the Schedule 1 and Schedule 2's listing the proposed SBE-M/WBE Subconsultants involved with this portion of their fee proposal. It is Heery's recommendation that Palm Beach County approve this revised fee proposal in the amount of \$3,826,764.

If you have any questions or require additional information please feel free to call me.

Sincerely,



Richard L. Milliken  
Program Manager

Copy: WC a1.1.1 and Program C5



October 19, 2007 - Revised October 30, 2007

Mr. Mike McPherson  
3323 Belvedere Road  
Bldg 503  
West Palm Beach, FL 33406

**Re: Palm Beach County Jail Expansion Project Number 04202**  
**A/E Scope of Work and Professional Fees**  
**Consultant Services Authorization 04**

Dear Mike:

Hellmuth, Obata & Kassabaum, Inc. (HOK) in association with STH Architectural Group, Inc. (STH) is pleased to submit our Scope of Work and Professional Fees for the above referenced project. This is submitted as a supplement to the Contract for Architectural/Professional Services between Palm Beach County and HOK, dated January 9, 2007.

This proposal is submitted for the work agreed to between HOK and the County's Program Manager, Heery International, Inc., necessary for the next stage of the overall Jail Expansion Program. This Consultant Services Authorization (CSA 04) represents a partial authorization of the A/E fees and expenses previously agreed to for the portion of the work identified for the West County Facility at Belle Glade and a portion of the work at Stockade. In order to maintain the Program Schedule, the work at this facility has been identified as follows:

1. Site Work- Balance of Construction Phase Services for West County (Belle Glade) Site Work
2. West County Out-Buildings - (Drug Farm Renovation, Eagle Academy, Weekender Building, Palm Tran Facility, Fueling Facility, and Impound Facility) - Bidding and Complete Construction Phase Services
3. Detention Facility (new and renovated areas) - Bidding only
4. Stockade Site - Schematic Design Phase
5. Central Video Visitation at Stockade Site - Schematic Design, Design Development, Construction Documents, Bidding and Construction Phase Services.
6. Stockade Site Work Design, Construction and Permitting Documents, Site Bidding and 50% Site work Construction Administration.

HOK proposes to allocate the A/E fees and expenses for CSA 04 for the following services:

**West County Detention Facility**

Balance of Construction Documents	\$ 1,803,640
Bidding and Permitting Site work only	\$ 189,705
Construction Administration	
Balance of Site Work (Civil & Landscape)	\$ 68,100
Out Buildings	\$ 299,679
<b>Subtotal West County Detention Facility</b>	<b>\$ 2,361,124</b>

**Palm Tran Facility**

One Tampa City Center, Suite 1800  
Tampa, Florida 33602 USA  
Voice +1 813 229 0300 Fax 1 813 223 7116

FL.Reg.AAC001139

Atlanta  
Beijing  
Brisbane  
Chicago  
Dallas  
Denver  
Dubai  
Hong Kong  
Houston  
Kansas City  
London  
Los Angeles  
Mexico City  
Miami  
Nashville  
New York  
Ottawa  
St. Louis  
San Francisco  
Shanghai  
Tampa  
Toronto  
Washington, DC





Bidding and Permitting Building	\$ 8,673
Construction Administration Building & Balance of Site	\$ 38,510
<b>Subtotal Palm Tran Facility</b>	<b>\$ 47,183</b>
<b>Stockade Detention Facility</b>	
Schematic Design (All Areas)	\$ 1,10,4823
Central Video Visitation	
Design Development	\$ 19,599
Construction Documents	\$ 31,869
Bidding & Award	\$ 2,508
Construction Administration	\$ 18,295
Overall Site work	
Design Development & Permitting	\$ 80,959
Construction Documents & Permitting	\$ 116,827
Bidding & Award	\$ 11,955
50% Site Construction Administration	\$ 31,622
<b>Subtotal Stockade Detention Facility</b>	<b>\$ 1,418,457</b>
<b>Total Consultant Services Authorization No. 04</b>	<b>\$ 3,826,764</b>

The above A/E Fees and Expenses are also reflected in the attached "Fee Summary / Minority Consultant Matrix - Authorization 04".

Attached you will find a revised copy of the SBE Schedule 1 that reflects participation of SBE and M/WBE sub-consultants and coincides with the above scope of work. Also, attached are copies of the Schedule 2 - Letters of Intent for each of the referenced sub-consultants.

HOK and STH feel that the A/E team continues to maintain a good working relationship with the County, User Groups, Program Manager and Construction Manager. The A/E team looks forward to continuing development of this project to meet the County's goals. I trust you will find this information sufficient to complete the necessary authorization for this work. Should you have any questions, please do not hesitate to contact me or Bill Hanser of STH.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'J. Foard Meriwether', with a long horizontal line extending to the right.

J. Foard Meriwether, AIA  
Senior Vice President

Cc: Bill Hanser, STH  
Kim Frey, HOK  
Randy Chubb, HOK



**Attachments:**

**Fee Summary / Minority Consultant Matrix – Authorization 04 (4 pgs)**

**Schedule 1 – List of Proposed SBE-M/WBE Sub-consultants**

**Schedule 2 – Letter of Intent to Perform as an SBE or M/WBE Sub-consultant (9 pgs)**

One Tampa City Center, Suite 1800  
Tampa, Florida 33602 USA  
Voice +1 813 229 0300 Fax 1 813 223 7116  
Contact [@fl.hok.com](mailto:@fl.hok.com)  
FL.Reg.AAC001139

**Palm Beach County Jail Expansion**  
**Fee Summary / Minority Consultant Matrix**  
**Consultant Authorization 04**

Consultant		PHASES OF SERVICE						SBE - M/WBE	
Consultant	Service/Specialty	Schematic Design	Design Development	Construction Documents	Bidding/ Negotiation	Construction Administration	Total	Fee	% of Total
Basic Services									
HOK / STH Architectural Group Steven Boruff Architects Inc.	Architectural	621,008 0	11,475 0	859,642 57,237	71,237 0	192,649 0	1,756,011 57,237	57,237	
Tilden, Lobnitz & Cooper Gartek	Mechanical & Electrical Plumbing & Fire Protection	117,075 24,735	2,283 478	311,809 76,558	49,436 12,243	48,933 12,293	529,516 126,436	126,436	
ONM&J Engineers Slider Engineering	Structural Structural	75,750 0	1,456 818	158,106 32,526	28,241 2,913	27,680 6,011	289,232 42,068	42,068	
Total Basic Services		\$ 838,568	\$ 16,291	\$ 1,496,007	\$ 162,068	\$ 287,566	\$ 2,800,500	\$ 225,742	8.06%
Specialty Consultants									
HOK/STH	Pre-design Services	0					0		
Tilden, Lobnitz & Cooper	V/D	7,500	181	26,713	5,536	2,869	42,799		
Tilden, Lobnitz & Cooper	AV	5,100	104	18,914	4,548	3,842	32,509		
Cini-Little	Food Service	5,000	0	20,561	2,679	2,038	30,278		
Cini-Little	Laundry	0	0	4,969	750	460	6,179		
Brown & Phillips	Surveying	43,850	0	0	0	0	43,850	43,850	
Tierra	Geotechnical	16,875	0	0	0	0	16,875	16,875	
Buford Goff & Assoc	Security	22,635	1,334	134,342	12,341	28,349	199,000		
Civil Design Inc.	Civil	33,255	60,530	89,064	8,638	84,546	276,033	276,033	
Michael Redd & Associates	Landscape / Irrigation	15,191	20,429	27,763	3,667	18,326	85,376	85,376	
Pinder Troutman	Traffic	17,300	0	0	0	0	17,300	17,300	
Robert Marshall P.E.	Fuel Storage	0	0	0	200	400	600		
Total Specialty Consultants		\$ 166,706	\$ 82,578	\$ 322,325	\$ 38,359	\$ 140,830	\$ 750,799	\$ 439,434	58.53%
Total Basic and Specialty Fees		\$ 1,005,274	\$ 98,869	\$ 1,818,333	\$ 200,427	\$ 428,396	\$ 3,561,299	\$665,175	18.73%
Expenses									
Miscellaneous	Misc Expenses	59,163	1,011	76,580	7,105	15,445	159,304		
West Side Reprographics	SBE Expenses	40,386	878	57,424	5,309	12,363	116,161	116,161	
Total Expenses		\$ 99,549	\$ 1,889	\$ 134,004	\$ 12,414	\$ 27,809	\$ 275,465	\$ 116,161	42.17%
Project Total Fees and Expenses		\$ 1,104,823	\$ 100,658	\$ 1,952,337	\$ 212,841	\$ 456,205	\$ 3,826,764	\$ 781,336	20.42%
Percentage of Work in Authorization		42.8%	3.2%	38.0%	50.0%	15.5%	26.9%		
* See attached for design team reproduction and printing summary and direct expense matrix's for breakdown. General Note: The Architect reserves the right to shift work scope and fee between consultants.									
Previous Authorization - Early Work							\$ 549,027		
Previous Authorization - CSA 01							\$ 3,388,567		
Pending Authorization - CSA 02							\$ 14,389		
Pending Authorization - CSA 03							\$ 25,300		
Total Including This Authorization							\$ 7,744,368		
Balance Remaining to Authorize							\$ 7,064,368		

**Palm Beach County Jail Expansion  
West County Facility  
Fee Summary / Minority Consultant Matrix  
Consultant Authorization 04**

Consultant Authorization 04		Percent by Phase for Authorization		0.0%	0.0%	79.5%	100.0%	23.0%	
PHASES OF SERVICE									S/W/M/BE
Consultant	Service/Specialty	Early Work	Schematic Design 19.00%	Design Development 22.00%	Construction Documents 35.00%	Bidding/ Negotiation 2.50%	Construction Administration 21.50%	Total 100.00%	Fee
<b>Basic Services</b>									
HOK / STH Architectural Group	Architectural		0	0	841,865	63,659	155,967	1,061,491 (c)	
Steven Boruff Architects Inc.	Architectural		0	0	57,237	0	0	57,237	57,237
Tilden, Lobnitz & Cooper	Mechanical & Electrical		0	0	307,282	48,315	44,450	400,047	
Gartek	Plumbing & Fire Protection		0	0	75,731	11,908	10,955	98,594	98,594
ONM&J Engineers	Structural		0	0	155,184	25,525	24,820	205,529 (a)(d)(e)	
Slider Engineering	Structural		0	0	31,999	2,875	5,687	40,560 (a)(d)(e)	40,560
<b>Total Basic Services</b>			\$ -	\$ -	\$ 1,469,298	\$ 152,282	\$ 241,878	\$ 1,863,458	\$ 196,391
			0.0%	0.0%	78.8%	8.2%	13.0%		
<b>Specialty Consultants</b>									
HOK/STH	Predesign Services							0	
Tilden, Lobnitz & Cooper	V/D		0	0	26,473	5,500	2,760	34,733	
Tilden, Lobnitz & Cooper	AV		0	0	18,762	4,400	2,254	25,416	
Cini-Little	Food Service		0	0	20,561	2,679	2,038	25,278	
Cini-Little	Laundry		0	0	4,969	750	460	6,179	
Brown & Phillips	Surveying							0	
Tierra	Geotechnical		0	0	0	0	0	0	0
Buford Goff & Assoc	Security		0	0	132,246	12,190	26,863	171,299 (b)(f)	
Civil Design Inc.	Civil		0	0	0	0	55,274	55,274 (g)	55,274
Michael Redd & Associates	Landscape / Irrigation		0	0	0	0	12,826	12,826	12,826
Pinder Troutman	Traffic			0	0	0	0	0	0
<b>Total Specialty Consultants</b>		\$ -	\$ -	\$ -	\$ 203,011	\$ 25,519	\$ 102,475	\$ 331,005	\$ 68,100
<b>Total Basic and Specialty Fees</b>		\$ -	\$ -	\$ -	\$ 1,672,309	\$ 177,801	\$ 344,353	\$ 2,194,463	\$ 264,491
<b>Expenses</b>									
Miscellaneous	Misc Expenses		0	0	74,986	6,800	12,822	94,609	
Westside Reprographics	SBE Expenses		0	0	56,345	5,104	10,603	72,052	72,052
<b>Total Expenses</b>		\$ -	\$ -	\$ -	\$ 131,332	\$ 11,904	\$ 23,425	\$ 166,861	\$ 72,052
<b>Project Total Fees and Expenses</b>		\$ -	\$ -	\$ -	\$ 1,803,640	\$ 189,705	\$ 367,779	\$ 2,361,124	\$ 336,543
Percent of Work in Authorization			0%	0%	75.4%	13.9%	27.0%	100.0%	

- (a): Fee excludes Threshold and Special Inspection services.  
(b): A specific amount of site visits has been outlined in their proposal.  
(c): Services related to mold, asbestos material detection/removal is not included.  
(d): Misc. iron items such as stairs, ladders, catwalks & railings will be designed by fabricator engineers and reviewed by ONM&J.  
(e): Material testing will be provided by testing agency retained by owner.  
(f): County wide broadband communication is excluded.  
(g): Sewer & water facilities are predicated on modifying the existing onsite collection / distribution system to serve the site expansion. Utilities are expected to be connected within 100 feet of the property line offsite extensions beyond this are not included. There are no offsite improvements related to offsite turn lanes, median modifications and/or road extensions.

General Note: 1.) Non prime consultants have qualified amount of site visits. Refer to meeting/site visit summary for amount of site visits and meetings included.  
2.) The Architect reserves the right to shift work scope and fee between consultants.

**Palm Beach County Jail Expansion  
Palm Tran Facility  
Fee Summary / Minority Consultant Matrix  
Consultant Authorization 04**

Percent by Phase for Authorization		0.0%	0.0%	0.0%	100.0%	100.0%		
PHASES OF SERVICE								S/W/M/BE
Consultant	Service/Specialty	Schematic Design	Design Development	Construction Documents	Bidding/Negotiation	Construction Administration	Total	Fee
<b>Basic Services</b>								
HOK / STH Architectural Group	Architectural	0	0	0	6,559	26,238	32,797 (c)	0
Steven Boruff Architects Inc.		0	0	0	0	0	0	
Tilden, Lobnitz & Cooper	Mechanical, Electrical	0	0	0	555	2,220	2,775	
Gartek	Plumbing & Fire Protection	0	0	0	215	880	1,075	
ONM&J Engineers	Structural	0	0	0	350	1,400	1,750 (a)(d)(e)	
<b>Total Basic Services</b>		0	\$ -	\$ -	\$ 7,679	\$ 30,718	\$ 38,397	\$ 1,075
<b>Specialty Consultants</b>								
Civil Design Inc.	Civil	0	0	0	350	3,150	3,500	3,500
Tilden, Lobnitz & Cooper	AV	0	0	0	125	1,500	1,625	
Robert Marshall P.E.	Fuel Storage	0	0	0	200	400	600	
<b>Total Specialty Consultants</b>		\$ -	\$ -	\$ -	\$ 675	\$ 5,050	\$ 5,725	\$ 3,500
<b>Total Basic and Specialty Fees</b>		\$ -	\$ -	\$ -	\$ 8,354	\$ 35,768	\$ 44,122	\$ 4,975
<b>Expenses</b>								
Miscellaneous	Misc Expenses	0	0	0	191	1,644	1,835	1,226
Westside Reprographics	SBE Expenses	0	0	0	128	1,098	1,226	
<b>Total Expenses</b>		\$ -	\$ -	\$ -	\$ 319	\$ 2,742	\$ 3,061	\$ 1,226
<b>Project Total Fees and Expenses</b>		\$ -	\$ -	\$ -	\$ 8,673	\$ 38,510	\$ 47,183	\$ 5,801
Percentage of Work in Authorization		0.0%	0.0%	0.0%	100.0%	100.0%	25.7%	

(a): Fee excludes Threshold and Special Inspection services.

(b): Services related to mold, asbestos material detection/removal is not included.

(c): Misc. Iron items such as stairs, ladders, catwalks & railings will be designed by fabricator engineers and reviewed by structural engineer.

(d): Material testing will be provided by testing agency retained by owner.

(e): County wide broadband communication is excluded.

General Note: 1.) Non prime consultants have qualified amount of site visits. Refer to meeting/site visit summary for amount of site visits and meetings included.  
2.) The architect reserves the right to shift work scope and fees between consultants.

**Palm Beach County Jail Expansion  
Stockade  
Fee Summary / Minority Consultant Matrix  
Consultant Authorization 04**

		Percent by Phase for Authorization	100.0%	1.45%	1.45%	1.45%	1.45%	1.45%	
		PHASES OF SERVICE							SBE - M/WBE
Consultant	Service/Specialty	Early Work	Schematic Design	Design Development	Construction Documents	Bidding/Negotiation	Construction Administration		Fee
<b>Basic Services</b>									
HOK / STH Architectural Group Steven Boruff Architects Inc.	Architectural Architectural		621,008 0	11,475 0	17,777 0	1,019 0	10,444 0	681,723 (e)	0
Tilden, Lobnitz & Cooper Gartek	Mechanical & Electrical Plumbing & Fire Protection		117,075 24,735	2,263 478	4,527 956	566 120	2,263 478	126,695 26,767	26,767
ONM&J Engineers Slider Engineering	Structural Structural		75,750 0	1,456 618	2,921 528	366 38	1,460 324	81,952 (a)(f)(g) 1,508 (a)(f)(g)	1,508
<b>Total Basic Services</b>			\$ 838,568	\$ 16,291	\$ 26,709	\$ 2,107	\$ 14,970	\$ 898,645	\$ 28,275
<b>Specialty Consultants</b>									
HOK/STH	Predesign Services							-	
Tilden, Lobnitz & Cooper	V/D		7,500	181	239	36	109	8,066	
Tilden, Lobnitz & Cooper	A/V		5,100	104	152	23	88	5,468	
Cini-Little	Food Service		5,000	0	0	0	0	5,000 (b)	
Cini-Little	Laundry		0	0	0	0	0	-	
Brown & Phillips	Surveying		43,850	0	0	0	0	43,850 (c)	43,850
Tierra	Geotechnical		16,875	0	0	0	0	16,875	16,875
Buford Goff & Assoc	Security		22,635	1,334	2,096	151	1,486	27,702 (h)	
Civil Design Inc.	Civil		33,255	60,530	89,064	8,288	26,122	217,259 (f)	217,259
Michael Redd & Associates	Landscape / Irrigation		15,191	20,429	27,763	3,667	5,500	72,550	72,550
Pinder Troutman	Traffic		17,300	0	0	0	0	17,300 (d)	17,300
<b>Total Specialty Consultants</b>		\$ -	\$ 168,706	\$ 82,578	\$ 119,315	\$ 12,165	\$ 33,305	\$ 414,069	\$ 367,834
<b>Total Basic and Specialty Fees</b>		\$ -	\$ 1,005,274	\$ 98,869	\$ 146,024	\$ 14,272	\$ 48,275	\$ 1,312,714	\$ 396,109
<b>Expenses</b>									
Miscellaneous	Misc Expenses		59,163	1,011	1,594	114	979	62,860	
Westside Reprographics	SBE Expenses		40,386	678	1,079	77	663	42,882	42,882
<b>Total Expenses</b>		\$ -	\$ 99,549	\$ 1,689	\$ 2,672	\$ 191	\$ 1,642	\$ 105,743	\$ 42,882
<b>Project Total Fees and Expenses</b>		\$ -	\$ 1,104,823	\$ 100,558	\$ 148,696	\$ 14,463	\$ 49,917	\$ 1,418,457	\$ 438,991

- (a) Fee excludes Threshold and Special Inspection services.  
(b) Cost identified with evaluation of existing kitchen facility to confirm that existing size will meet new facilities requirements.  
(c) Utility subcontractor has been qualified @ 4 Days/1800 Day = \$7200 has been included.  
(d) Consultants scope of service is very specific to what they are providing in their analysis to determine compliance with art. 12 traffic performance of ULDC.  
(e) Services related to mold, asbestos material detection/removal is not included.  
(f) Misc. iron items such as stairs, ladders, catwalks & railings will be designed by fabricator engineers and reviewed by ONM&J.  
(g) Material testing will be provided by testing agency retained by owner.  
(h) County wide broadband communication is excluded.  
(i) Sewer & water facilities are predicated on modifying the existing onsite collection / distribution system to serve the site expansion.  
Utilities are expected to be connected within 100 feet of the property line offsite extensions beyond this are not included.  
There are no offsite improvements related to offsite turn lanes, median modifications and/or road extensions.

General Note: 1.) Non prime consultants have qualified amount of site visits. Refer to meeting/site visit summary for amount of site visits and meetings included.  
2.) The Architect reserves the right to shift work scope and fee between consultants

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME Palm Beach County Jail Expansion PROJECT NO. 04-202  
 NAME OF PRIME CONSULTANT HOK and (STH Architectural Group, Inc.- Associated Architect)  
 DESCRIPTION OF WORK A & E Services Consultant Authorization 04

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS

	(Check one or Both Categories)		Subcontract Amount				
Name Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Brown & Phillips, Inc. - (561) 615-3988 901 Northpoint Parkway, Ste 305 West Palm Beach FL 33407	X	X	\$ 43,850				
2. Pinder Troutman Consulting, Inc. - (561) 296-9698 5114 Okeechobee Blvd, Ste 210 West Palm Beach, FL 33417-3405	X	X			\$ 17,300		
3. Gartek Engineering Corp. - (561) 447-0037 1515 N. Federal Hwy, Suite 300 Boca Raton, FL 33432	X	X		\$ 126,436			
4. Slider Engineering, Inc. - (561) 684-8813 2301 Centrepark West Drive West Palm Beach, 33409		X				\$ 42,068	
5. Tierra Consulting Group, Inc. (561) 687-8536 2765 Vista Park Way West Palm Beach, FL 33411	X			\$ 16,875			
6. Civil Design, Inc. - (561) 659-5760 120 S. Olive Ave. Ste 403 West Palm Beach, FL 33401		X				\$ 276,033	
7. Michael Redd & Assoc. - (561) 863-2500 631 US Highway One, Ste 300-A North Palm Beach, FL 33408		X				\$ 85,376	
8. Steven L. Boruff Architects & Planners - (561) 471-8520 901 Northpoint Pkwy, Suite 101 West Palm Beach, FL 334507		X				\$ 57,237	
9. West Side Reprographics - (561) 842-0404 6470 Garden Rd, Riviera Beach, FL 33404	X	X			\$ 116,161		
(Please use additional sheets if necessary)	Total		\$ 43,850	\$ 143,311	\$ 133,461	\$ 460,714	\$ -

Total Price \$ 3,826,764 Participation \$ 781,336 Total 20.42%

- Note:
- The amounts listed on this form must be supported by the Subconsultant prices included in Schedule 2 in order to be counted toward goal attainment.
  - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount in the appropriate category.
  - M/WBE information is being collected for tracking purposes only.

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise X Black Business Enterprise X Hispanic Business Enterprise       

Women Business Enterprise        Other (Please Specify)       

Date of Palm Beach County Certification: January 5, 2007

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Land Surveying - Stockade Site

at the following price \$ 43,850

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractant, the amount of any such subcontract must be stated: \$ NA

The undersigned subcontractant understands that the provision of this form to prime consultant does not prevent subcontractant from providing services to other consultants.

Brown & Phillips, Inc

(Print name of SBE-M/WBE Subconsultant)

By: John E. Phillips III (Signature)

John E. Phillips III, President

(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 10/23/07



SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

(Name of Prime)

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise X Black Business Enterprise \_\_\_\_\_ Hispanic Business Enterprise \_\_\_\_\_

Women Business Enterprise X Other (Please Specify) \_\_\_\_\_

Date of Palm Beach County Certification: March 8, 2006

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Traffic Engineering for Stockade Project

at the following price \$ 17,300

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractant, the amount of any such subcontract must be stated: \$ NA

The undersigned subcontractant understands that the provision of this form to prime consultant does not prevent subcontractant from providing services to other consultants.

Pinder Troutman Consulting, Inc

(Print name of SBE-M/WBE Subconsultant)

By: Andrea M. Troutman

(Signature)

Andrea M. Troutman, President

(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 10/19/07

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: TLC Engineering (Subconsultant to HOK Architects in association with Schwab, Twitty & Hanser Architects)

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise ☒ Black Business Enterprise ☐ Hispanic Business Enterprise ☒

Women Business Enterprise ☐ Other (Please Specify) ☐

Date of Palm Beach County Certification: S/MBE June 8, 2007

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Fire Protection and Plumbing Engineering Services - 100% CD Phase, 100% Bid Phase,

& 15% CA Phase for West County

at the following price \$ 126,436

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ NA

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

Gartek Engineering Corporation  
(Print name of SBE-M/WBE Subconsultant)

By: Robert L. Betancourt  
(Signature)

Robert L. Betancourt, P.E. / President  
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: October 29, 2007

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: ON&J, Inc. (Subconsultant to HOK Architects in association with Schwab, Twitty & Hansen Architects)

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise X Black Business Enterprise \_\_\_\_\_ Hispanic Business Enterprise \_\_\_\_\_

Women Business Enterprise \_\_\_\_\_ Other (Please Specify) \_\_\_\_\_

Date of Palm Beach County Certification: June 4, 2007

The undersigned is prepared to perform the following described work in connection with the above project (Specify particular work items or parts thereof to be performed):

Consultant Authorization 04

Structural Engineering Services - 100 % CD, Phase, Bidding Phase & 15% C/A for West County

100% SD Phase for Stockade

at the following price \$ 42,068

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ NA

The undersigned subconsultant understands that the provision of this form to prime consultant does not subconsultant from providing services to other consultants.

Slider Engineering Group, Inc.

(Print name of SBE-MWBE Subconsultant)

By: \_\_\_\_\_

[Signature]

Signature

Richard A. Slider, P.E., President

(Print name/title of person executing on behalf of SBE-MWBE Subconsultant)

Date: 6/14/07

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise ☐ Black Business Enterprise ☐ Hispanic Business Enterprise ☒

Women Business Enterprise ☐ Other (Please Specify) ☐

Date of Palm Beach County Certification: FL Statewide (May 7, 2007 - May 7, 2008)

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Geotechnical Exploration for Stockade Site

at the following price \$ 16,875


and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ NA.

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

TIERRA, INC.

(Print name of SBE-M/WBE Subconsultant)

By:  (Signature)

Raj Krishnasamy, P. E.

(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: October 19, 2007

**SCHEDULE # 2**

**LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT**

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise ☒ Black Business Enterprise ☐ Hispanic Business Enterprise ☐

Women Business Enterprise ☐ Other (Please Specify)

Date of Palm Beach County Certification: February 25, 2007

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Engineering services to include Partial Construction Administration for West County Sitework and Out Buildings

Engineering services for Stockade Site Design, including Permitting, Construction Documents, Bidding and 50%

Construction Administration

at the following price \$ 276,033

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractant, the amount of any such subcontract must be stated: \$ NA

The undersigned subcontractant understands that the provision of this form to prime consultant does not prevent subcontractant from providing services to other consultants.

Civil Design Inc.

(Print name of SBE-M/WBE Subconsultant)

By:  (Signature)

T. Jeff Trompeter, President.

(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 10/25/07

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise X Black Business Enterprise \_\_\_\_\_ Hispanic Business Enterprise \_\_\_\_\_

Women Business Enterprise \_\_\_\_\_ Other (Please Specify) \_\_\_\_\_

Date of Palm Beach County Certification: August 10, 2006 to August 9, 2009

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Landscape Architecture and Landscape Irrigation Design - 100% CD Phase, 100% Bid Phase,

15% CA Phase for West County Project, 100%SD Phase for Stockade Project

at the following price \$ 85,376

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractant, the amount of any such subcontract must be stated: \$ NA

The undersigned subcontractant understands that the provision of this form to prime consultant does not prevent subcontractant from providing services to other consultants.

MICHAEL REDD & ASSOCIATES, P.A.  
(Print name of SBE-M/WBE Subconsultant)

By: [Signature] (Signature)

Frank G. Baynham, Vice President  
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 10/26/07

**SCHEDULE # 2**

**LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT**

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise ☒ Black Business Enterprise ☐ Hispanic Business Enterprise ☐

Women Business Enterprise ☐ Other (Please Specify) ☐

Date of Palm Beach County Certification: September 19, 2006 to September 18, 2009

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Architecture – 100% CD Phase for West County , 100% SD for Stockade Project

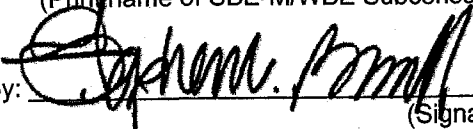
at the following price \$ 57,237

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ NA

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

Stephen L. Boruff, AIA,  
Architects + Planners, Inc.  
(Print name of SBE-M/WBE Subconsultant)

By:   
(Signature)

Stephen L. Boruff  
(Print name/title of person executing on behalf  
of SBE-M/WBE Subconsultant)

Date: 19 October 2007

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jail Expansion Program 2

TO: HOK Architects in association with Schwab, Twitty & Hanser Architects

The undersigned is certified by Palm Beach County as a (check one):

Small Business Enterprise ☒ Black Business Enterprise ☐ Hispanic Business Enterprise ☐

Women Business Enterprise ☒ Other (Please Specify) ☐

Date of Palm Beach County Certification: July 12, 2005

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Consultant Authorization 04

Drawing reproduction, spec copying, miscellaneous color printing.

at the following price \$ 116,161 (Estimated)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ NA

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

Debby Lovett

(Print name of SBE-M/WBE Subconsultant)

By:

JAMES GWINNUP (Signature)  
JAMES GWINNUP, VICE PRESIDENT  
Debby Lovett, President

(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 10/23/07