

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures		0	0	0	0
Operating Costs	\$ 150,000.00	0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$ 150,000.00				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes _____ No
 Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
 Fund _____ Dept _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/4/07
 OFMB
[Signature] 12/3/07
[Signature] 11/28/07

[Signature] 12/10/07
 Contract Administrator
 12/6/07

B. Legal Sufficiency:

[Signature] 12/11/07
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification (Cont'd)

The original Courthouse Restoration project budget was \$18.5M which subsequently increased to \$26M with funds from the Public Facilities Bond and also included \$656,526 in two grant awards. The original GMP included \$705,000 in contractor contingency which was unused and actually increased through buy-out savings negotiated by the Construction Manager. With the two transfers, the final project budget will be \$24,270,000.

With the credit from Change Order No. 19 of \$868,981.71 and the deduction of \$861,018.29 from the owner's contingency, \$1,730,000 will be transferred to the Public Improvement Fund and Sunshine Fund and then be reallocated to three other public building improvement projects as follows.

Vista Center Office Building: STH Architectural Group is the designer of record and Catalfumo is the construction manager for the Vista Center Office Building project which achieved substantial completion in May, 2006. After the facility was occupied, it was recognized that additional work would be needed to cover design deficiencies. FD&O has evaluated the cumulative errors and omissions by the design professional for this project and have found that the standard of care identified in the contract has been met and therefore FD&O will not be pursuing a claim against STH. An estimated \$250,000 is needed for several projects within the building. The total project budget would increase from \$49,367,000 to \$49,617,000.

Operations and Support Center: BRPH is the designer of record and Catalfumo is the construction manager for the Operations and Support Center which achieved substantial completion in July, 2007. The project budget is being increased from \$47,833,000 to \$48,603,000 to provide funds to cover additional work that was required to complete the project as well as new work needed to accommodate design deficiencies. FD&O is evaluating the cumulative errors and omissions by the design professional for this project and will make a determination in the future whether to pursue a claim against BRPH for additional costs.

South County Courthouse: PGAL is the designer of record and Weitz is the construction manager for the South County Courthouse project. Phase I (parking structure) was completed in October, 2006. Phase II began in December, 2005, and is estimated to achieve substantial completion in January, 2008. Design delays, unforeseen conditions, and errors and omissions have required the use of contingency for Phase III and IV. FD&O is evaluating the cumulative errors and omissions by the design professional for this project and will make a determination in the future whether to pursue a claim against PGAL for additional costs. \$860,000 is being added to increase the project budget from \$30,254,000 to \$31,114,000 in order to restore funds to the project contingency.

LOCATION MAP



LOCATION MAP



ATTACHMENT # 1

CHANGE ORDER HISTORY
HISTORIC PALM BEACH COUNTY COURTHOUSE RESTORATION
PROJECT NO. 02228

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Amendment #1	Construction Management Services	01/13/04				\$2,810,608.00	0			
Amendment #2	ACM abatement in Old Courthouse Wraparound	03/30/04				\$245,167.14			77	
Amendment #3		09/27/05				\$18,965,019.00				
CO #1	Transport, erect and clean original courthouse columns.	04/14/04		\$16,879.14						
CO #2	Remove contingency from GMP	02/01/05				(\$320,141.14)			16	
CO #3	Time Delay of 122 days	08/24/05			\$41,678.86					
CO #4	Sales Tax Recovery for CCP 2, 3, 4, 6 & 7	03/02/06	(\$1,362,543.71)							
CO #5	Interior Tenant Build Out for the Historical Society.					\$468,378.00				
CO #6	Sales Tax Recovery for CCP #8	04/26/06	(\$36,990.67)							
CO #7	Sales Tax Recovery for CCP #9	06/06/06	(\$152,028.00)							

ATTACHMENT # 3

CHANGE ORDER HISTORY
HISTORIC PALM BEACH COUNTY COURTHOUSE RESTORATION
PROJECT NO. 02228

<i>CO #</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVED BY DIR</i>	<i>AMOUNT APPROVED BY CRC</i>	<i>AMOUNT APPROVED BY BCC</i>	<i>DAYS APPROVED BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
CO #8	Sales Tax Recovery for CCP #11	06/21/06	(\$55,805.63)							
CO #9	Sales Tax Recovery for CCP #12 & 13	07/20/06	(\$408,697.50)							
CO #10	Sales Tax Recovery for CCP #21	10/03/06	(\$148,578.00)							
CO #11	CCP #16 Install elevator vents. CCP #17 Generator cost increase. CCP #18 Double flood roofing coating.	12/05/06		\$44,820.07						
CO #12	Sales Tax Recovery for CCP #12	12/13/06	(\$47,359.00)							
CO #13	Sales Tax Recovery for CCP #24	01/02/07	\$87,386.52							
CO #14	Sales Tax Recovery for CCP #30	01/16/07	(\$128,101.13)							
CO #15	Sales Tax Recovery for CCP #32	03/06/07	(\$20,410.00)							
CO #16	Sales Tax Recovery for CCP #33	03/08/07	(\$104,718.00)							
CO #17	CCP #34 - Reconciliation for unused portion of Lotspeich Drywall Purchase Orders	05/25/07		\$7,233.36						

**CHANGE ORDER HISTORY
HISTORIC PALM BEACH COUNTY COURTHOUSE RESTORATION
PROJECT NO. 02228**

<i>CO #</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVED BY DIR</i>	<i>AMOUNT APPROVED BY CRC</i>	<i>AMOUNT APPROVED BY BCC</i>	<i>DAYS APPROVED BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
CO #18	CCP #14, 31R	10/03/07			\$0.00			40		
CO #19	CCP #38	Pending				(\$868,981.71)				
			TOTAL # FOR SALES TAX	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			(\$2,377,845.12)	\$68,932.57	\$41,678.86	\$21,300,049.29	0	40	93	
				DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
				\$110,611.43			0			

CHANGE ORDER BRIEF
PALM BEACH HISTORIC COURTHOUSE
PROJECT NO. 02228
OCTOBER 30, 2007

Prime Contractor Hedrick Brothers Construction.

Change Order No. 19

Change Order Amount (\$868,981.71)

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #38: Reduce contingency amount by \$868,981.71 to \$50,000.

Explanation and Reason-for-Change Code:

1. CCP #38: O Adjustment of contingency amount comprising of CUD No. 1 through 36 resulting in contingency amount of \$918,981.71. Approval of this change order leaves a contingency balance of \$50,000 for project closeout.

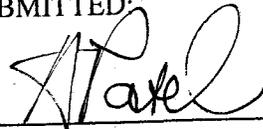
Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify: Sales Tax Savings Program)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: N/A

SUBMITTED:



Anil Patel, Project Manager
Capital Improvements Division

11/16/07
Date

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Hedrick Brothers Construction
2200 Centrepark West Drive, Suite 100
West Palm Beach, FL 33409

CHANGE ORDER NO.: 19

REFERENCE CCP NO.: 38

PROJECT: Historic Courthouse Demolition

RESOLUTION NO.: R-2003-0419

PROJECT NO. 02228

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP: 38: Reduce contingency by \$868,981.71 to \$50,000.

CONTRACT PRICE

Original Contract Price: \$ 46,913.00
Amendment # 1 thru 3: \$ 22,020,794.14
C.O. # 1 thru 18: \$ (2,118,996.83)
This C.O.# 19: \$ (868,981.71)
ADJUSTED Contract Price: \$ 19,079,728.60

COMPLETION DATE

Contract Completion Date will be increased
by 0 calendar days.
Contract Notice To Proceed Date: 01/09/06
Contract Substantial Completion Date: 11/12/07
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Contractor
By: [Signature]
Title: President Date: 11/16/2007

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

REG ARCHITECTS
Design Professional
By: [Signature]
Title: President Date: 11-16-07

PALM BEACH COUNTY

Recommended By:
By: [Signature]
Title: Project Manager Date: 11/16/07
By: [Signature]
Title: Director - CID Date: 11/19/07
By: [Signature]
Title: Director - FD&O Date: 11/20/07
By: _____
Legal Sufficiency - CAO Date: _____
Approved By:
By: _____
Addie L. Greene
Title: Chairperson, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County CCP NUMBER: 38
ATTENTION: David Lowe DATE: 11/13/07
PROJECT NAME: Historical Palm Beach County Courthouse Restoration
REFERENCE: Owner Deduct of Construction Contingency PROJECT NUMBER: 02228
CONTRACT NUMBER: R2005 1929

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB# (N/A) and as described herein. Except as modified below, the original contract and all prior ammendments shall remain in full force and effect.

DESCRIPTION:

Owner Deduct of Construction Contingency

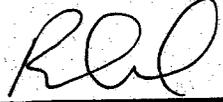
PROPOSED CONTRACT PRICE CHANGE (Increases) _____
(Decreases) \$ (868,981.71)
(Unchanged) _____

PROPOSED CONTRACT TIME CHANGE (Increases) 0 days
(Unchanged) XX

PROPOSED NEW SUBSTANTIAL COMPLETION 11/12/07 date

FROM: Hedrick Brothers
Contractor

DISTRIBUTION:

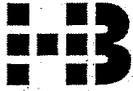
SIGNED: 

DATE: 11/13/07

Palm Beach County Project 02228

Palm Beach County Historic Court House

Original Contract	\$18,965,019.00	
Current Change Orders to Date	-\$1,857,413.69	see attached log
Contract Sum to Date	\$17,107,605.31	
Original Construction Contingency	\$705,043.00	
Current CUD's to Date 1-35	-\$94,898.00	see attached log
Estimated CUD's to Complete	\$308,836.71	
Estimated Final Owner Contingency	\$918,981.71	
Contingency to Remain for Project	\$50,000.00	
Construction Change Proposal # 38	\$368,981.71	



HEDRICK BROTHERS
CONSTRUCTION

Prime Contract Change Order

Summary, Grouped by Contract Number and Company

OWNER C O LOW

Historic PBC Courthouse Restoration, Project #02 Project # 05-600-01 Hedrick Brothers Construction Co., Inc.
 Historic PBC Courthouse Restoration Tel: 561-659-0373 Fax: 561-835-8800
 300 North Dixie Highway
 West Palm Beach, FL 33401

PCCO No	Date	Description	Status	NTP	Executed	Days	Approved Amt
Contract Number: 0560001-0000. Hedrick Brothers Con				Original Contract Amount:			18,965,019.00
4	001	3/7/2006 Palm Beach County Sales Tax Recovery	Approved	3/7/2006	3/7/2006	0	(1,362,543.71)
5	002	5/11/2006 Historic Society Interior Buildout	Approved	6/6/2006	6/6/2006	0	468,378.00
6	003	5/11/2006 Owner Purchased Materials Deduct - Lotspeich Framing Materials	Approved	4/26/2006	4/26/2006	0	(36,990.67)
7	004	7/17/2006 PBC OPM - HVAC Equipement OPM #s 10, 11, & 12	Approved	6/16/2006	6/16/2006	0	(152,028.00)
8	005	6/21/2006 OPM Drywall Materials - Lotspiech	Approved	6/21/2006	6/21/2006	0	(55,805.63)
9	006	7/20/2006 OPM Impact Windows, Light Fixtures, & Switchgear	Approved	7/20/2006	7/20/2006	0	(408,697.50)
10	007	10/3/2006 OPM Sewell Wood Doors and Hardware	Approved	10/3/2006	10/3/2006	0	(148,578.00)
11	008	12/5/2006 Double Floor Roof Spec, Elevator Vents @ Roof, & Generator Upgrade to Meet EPA Regulations	Approved	12/5/2006	12/5/2006	0	44,820.07
12	009	12/13/2006 OPM New Exterior Granite Material	Approved	1/13/2007	1/13/2007	0	(47,359.00)
13	010	1/2/2007 Rinker Materials OPM Reconciliation for Concrete & Reinforcing Steel	Approved	1/2/2007	1/2/2007	0	87,386.52
14	011	1/16/2007 OPM Plumbing Fixtures & Emergency Generator	Approved	1/17/2007	1/17/2007	0	(128,101.13)
15	012	3/6/2007 OPM New Wood Flooring Materials	Approved	3/6/2007	3/6/2007	0	(20,410.00)
16	013	3/6/2007 OPM Sewell 90 Min Wood Doors	Approved	3/8/2007	3/8/2007	0	(104,718.00)
17	014	5/23/2007 Reconciliation of Unused Portion of Lotspeich Drywall OPM	Approved	5/25/2007	5/25/2007	0	7,233.36
Total for Contract Number: 0560001-0000. Hedrick Brothers Construction Co., Inc.:							(1,857,413.69)
						Revised Contract Amount:	17,107,605.31

CUD LOG

HISTORICAL PALM BEACH COUNTY COURTHOUSE RESTORATION
 Palm Beach County Project # 02228
 CONTINGENCY USE DIRECTIVE - LOG

CUD No.:	DATE:	CUD Description	ORIGINAL CUD	PREVIOUS CUD'S	PREVIOUS BALANCE	THIS CUD	REMAINING BALANCE	APPROVAL DATE:
1	06/15/06	Buy-Out Savings	\$ 705,043.00	\$ -	\$ 705,043.00	\$ 1,635.68	\$ 706,678.68	06/13/07
2	06/15/06	Buy-out Savings	\$ 705,043.00	\$ 1,635.68	\$ 706,678.68	\$ 5,018.02	\$ 711,696.70	06/14/07
3	05/11/06	Buy-out Savings	\$ 705,043.00	\$ 6,653.70	\$ 711,696.70	\$ 48,324.26	\$ 760,020.96	
4	06/15/06	Buy-out Savings	\$ 705,043.00	\$ 54,977.96	\$ 760,020.96	\$ 7,288.00	\$ 767,308.96	
5	07/12/06	Buy-out Savings	\$ 705,043.00	\$ 62,265.96	\$ 767,308.96	\$ 36,152.00	\$ 803,460.96	
6	07/14/06	17-150 Allowance Adjustment for Actual Cost	\$ 705,043.00	\$ 98,417.96	\$ 803,460.96	\$ -	\$ 803,460.96	
7	07/14/06	02-780 Budget Overage Adjustment	\$ 705,043.00	\$ 98,417.96	\$ 803,460.96	\$ (16,273.05)	\$ 787,187.91	
8	08/14/06	100 % Construction Documents Budget/Allowance Offset	\$ 705,043.00	\$ 82,144.91	\$ 787,187.91	\$ -	\$ 787,187.91	
9	08/14/06	02-110 Budget Overage Adjustment	\$ 705,043.00	\$ 82,144.91	\$ 787,187.91	\$ (3,659.00)	\$ 783,528.91	06/18/07
10	09/20/06	Reconciliation of Door & Window Impact Structures per FI #11	\$ 705,043.00	\$ 78,485.91	\$ 783,528.91	\$ -	\$ 783,528.91	
11	09/13/06	CCP #15 19-110 Hurricane Wilma Cost Reimbursement	\$ 705,043.00	\$ 78,485.91	\$ 783,528.91	\$ (35,103.01)	\$ 748,425.90	
12	09/15/06	Reconciliation of Division 2 Budget Overages	\$ 705,043.00	\$ 43,382.90	\$ 748,425.90	\$ (9,758.00)	\$ 738,667.90	
13	09/20/06	Buy-Out/Budget Overage Offset FB #33 UL Assembly Revisions	\$ 705,043.00	\$ 33,624.90	\$ 738,667.90	\$ (9,885.13)	\$ 728,782.77	
14	10/19/06	Buyout Savings/Budget Overage Offsets	\$ 705,043.00	\$ 23,739.77	\$ 728,782.77	\$ 91,089.53	\$ 819,872.30	
15	10/24/06	Tropical Storm Ernesto Cost	\$ 705,043.00	\$ 114,829.30	\$ 819,872.30	\$ (44,312.85)	\$ 775,559.45	
16	02/26/07	Corrections to Budgets for Errors in CUD#'s 1-15	\$ 705,043.00	\$ 70,516.45	\$ 775,559.45	\$ 5,709.86	\$ 781,269.31	
17	02/26/07	Buy-Out Savings	\$ 705,043.00	\$ 76,226.31	\$ 781,269.31	\$ (26,520.63)	\$ 754,748.68	
18	03/15/07	PBC Sales Tax Recovery	\$ 705,043.00	\$ 49,705.68	\$ 754,748.68	\$ -	\$ 754,748.68	
19	04/24/07	T&M Additional Utility Work Due to Conflicts with Existing Conditic	\$ 705,043.00	\$ 49,705.68	\$ 754,748.68	\$ (9,877.58)	\$ 744,871.10	
20	05/21/07	Sales Tax Recovery Positive Balance	\$ 705,043.00	\$ 39,828.10	\$ 744,871.10	\$ 30,825.33	\$ 775,696.43	
21	05/25/07	Additional Brick Restoration Cost per FB #22	\$ 705,043.00	\$ 70,653.43	\$ 775,696.43	\$ (10,947.21)	\$ 764,749.22	
22	05/26/07	Reconciliation of Unused Portion of OPM Tax	\$ 705,043.00	\$ 59,706.22	\$ 764,749.22	\$ (2,298.01)	\$ 762,451.21	
23	05/27/07	Reconciliation of Door & Hardware Scopes of Work	\$ 705,043.00	\$ 57,408.21	\$ 762,451.21	\$ 12,829.88	\$ 775,281.09	
24	05/28/07	FB #84R Add Stealth Rail	\$ 705,043.00	\$ 70,238.09	\$ 775,281.09	\$ (18,753.53)	\$ 756,527.56	
25	05/29/07	FB #55 Revised Electrical Drawings with Photometrics	\$ 705,043.00	\$ 51,484.56	\$ 756,527.56	\$ (151,678.83)	\$ 604,848.73	
26	08/02/07	CCP # 14REV & 31 Rev Additional CM Fee	\$ 705,043.00	\$ (100,194.27)	\$ 604,848.73	\$ (128,688.14)	\$ 476,160.59	
27	08/15/07	FB #101, FB #112, & FI #16	\$ 705,043.00	\$ (228,882.41)	\$ 476,160.59	\$ 9,255.50	\$ 485,416.09	
28	08/17/07	FB#'s 32, 71, 86, 88, 96, 104, 118, & RFI #230	\$ 705,043.00	\$ (219,626.91)	\$ 485,416.09	\$ (25,673.56)	\$ 459,742.53	
29	08/17/07	FI #20, FB #'s 37, 63, 83, 85, 113, RFI #'s 208 & 227	\$ 705,043.00	\$ (245,300.47)	\$ 459,742.53	\$ (25,854.23)	\$ 433,888.30	
30	08/29/07	FB #'s 78, 99, & 123, FI #32, RFI#'s 188, & 248, Paint Scope	\$ 705,043.00	\$ (271,154.70)	\$ 433,888.30	\$ (63,243.41)	\$ 370,644.89	
31	09/11/07	Reconcile Budget vs. Actual Cost & GMP Allowances	\$ 705,043.00	\$ (334,398.11)	\$ 370,644.89	\$ 295,687.61	\$ 666,332.50	
32	09/12/07	FB#98 & FI #38 Revised Elec. Dwgs w/Ext Photometrics	\$ 705,043.00	\$ (38,710.50)	\$ 666,332.50	\$ (39,283.26)	\$ 627,049.24	
33	09/24/07	Low Voltage Cond. To GCC Building, Site Walk Revisions	\$ 705,043.00	\$ (77,993.76)	\$ 627,049.24	\$ (5,112.92)	\$ 621,936.32	
34	09/24/07	FB #120 Replace Drainage @ South Property Line	\$ 705,043.00	\$ (83,106.68)	\$ 621,936.32	\$ (8,978.37)	\$ 612,957.95	
35	10/30/07	FB#74,99,125,131-RFI#219 and Changes to finishes	\$ 705,043.00	\$ (92,085.05)	\$ 612,957.95	\$ (2,812.95)	\$ 610,145.00	
Totals						\$ (94,898.00)		

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3032 - 27M SUNSHINE#7A 05 FUND

BGEX-410-111607-1764

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/16/2007	REMAINING BALANCE
Old Courthouse								
411 B019	6502 Building Construction CIP	3,276,923	2,431,078		860,000	1,571,078	1,383,432	187,646
South County Courthouse								
411 B201	6502 Building Construction CIP	1,330,138	738,078	860,000		1,598,078	738,078	860,000
TOTAL					860,000	860,000		

FACILITIES DEVELOPMENT & OPERATIONS

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

Signatures

Date

Ann May Wolf
[Signature]

11/26/07
12-5-07

By Board of County Commissioners
At Meeting of December 18, 2007

Deputy Clerk to the
Board of County Commissioners

11/26/07

ATTACHMENT # 0

BUDGET TRANSFER BGEX -410-111607-1763
FUND 3804 - PUBLIC BUILDING IMP FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 11/16/2007	REMAINING BALANCE
RESERVES								
821 9814	9907 Reserve Future Const	2,073,444	2,073,444	0	150,000	1,923,444	0	1,923,444
Hurricane Wilma								
411 D06A	4610 Repair and Maintenance Bldg	727,115	141,138	150,000	0	291,138	103,793	187,345
TOTAL					<u>150,000</u>	<u>150,000</u>		

FACILITIES DEVELOPMENT & OPERATIONS

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

Signatures

Ann Wolf
[Signature]

Date

11/26/07
12/07

By Board of County Commissioners
At Meeting of December 18, 2007

Deputy Clerk to the
Board of County Commissioners

16
12/18/07