

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 18, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Wellington Community High School, in an amount not-to-exceed \$1,000 for wrestling team tournament expenses.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:


Department Director

11.26.07
Date

Approved by:


Assistant County Administrator

12.3.07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>1,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>1,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R906
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Wellington High Wrestling Team Tournament Expenses
District 6 3600-583-R906-166-8101 \$1,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan D. 11-28-07 CR 11/28/07 Eric J. Jacoby 11/29/07
OFMB Contract Development and Control
E. Jacoby 11/29/07

B. Legal Sufficiency:

Anne Deland 12-3-07
Assistant County Attorney

**This item complies with current
County policies.**

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment
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RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Wellington Community High School

ADDRESS OF SCHOOL: 2101 Greenview Shores Boulevard, Wellington, FL 33414

PROJECT: Tournament Expenses for Wrestling Team

PRINCIPAL: Cheryl Alligood

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

Travis Gray, 2101 Greenview Shores Blvd. 795-4900

COST ESTIMATE FOR TOTAL PROJECT: \$2,275

INITIATION DATE: Dec 7, 2007 (Date on which first expense was incurred.)

COMPLETION DATE: Feb. 16, 2008 (Date by which all expenses will be paid.)
3-31-08 or 5

PROJECT DESCRIPTION: Tournament Entry Fees + Hotel Costs during
tournament trips

PUBLIC PURPOSE (Benefit to the Community): Providing extra-curricular
opportunities to our wrestlers through various tournament competitions

RECREATIONAL OR CULTURAL ARTS COMPONENT: Recreational
activity (wrestling). Attending various athletic competitions.

PROJECT ELEMENTS/PROJECT BUDGET: Tournament Entry Fees - approx - \$675
Tournament Travel/Hotel costs = \$1,600. And other miscellaneous expenses.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$1,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Cheryl C. Alligood
Principal

By: Al Moore
Chief Operating Officer

Date: 9/21/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgant
County Attorney

By: Dennis E. Lamm
Director
Parks and Recreation Department

Date: 10-1-07