

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 18, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Cypress Trails Elementary School, in an amount not-to-exceed \$8,150 for funding the Health/Fitness/Family Community School Program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

Date

11-26-07

Approved by: _____

Assistant County Administrator

Date

12-3-07

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>8,150</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>8,150</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R906
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Cypress Trails Elementary School Health/Fitness/Family Program
District 6 3600-583-R906-165-8101 \$8,150

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 11.28.07 CN 11/28/07
Contract Development and Control 11/29/07
5 items 11/29/07

B. Legal Sufficiency:

Anne Delgant 12-3-07
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

REVISED 10/95

ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Cypress Trails Elementary School

ADDRESS OF SCHOOL: 133 Park Road North, Royal Palm Beach, FL 33411

PROJECT: Brain Gym – Health/Fitness/Family Community School Program

PRINCIPAL: Gale Fulford

PROJECT CONTACT PERSON INFORMATION - (address, phone number): Gale Fulford, Principal – Cypress Trails Elementary. 133 Park Road North, Royal Palm Beach, FL 33411

COST ESTIMATE FOR TOTAL PROJECT: \$8,150.00

INITIATION DATE: July, 2007

COMPLETION DATE: ~~June, 2008~~ 8/31/08 *af S*

PROJECT DESCRIPTION:

Cypress Trails Elementary is a state graded "A" school with the following academic proficiency data: Reading – 85%, Writing – 94%, Math – 80%. However, only 23% of our 872 students passed the President's Physical Education Fitness Exam. Currently, Cypress Trails includes Double Dutch, Jump Rope and Marathon Walking Clubs in it's Recreational After School program 2 days a week for approximately 30 students who would otherwise be subject to latch key activities such as video games and t.v. This request is for additional funding for a physical education assistant to implement the Brain Gym program for 3 hours a day. The program impact would increase to 300 students per week. The objectives are: 1. To increase the number of students able to pass the President's Physical Fitness Assessment by 25%. Objective 2: To teach brain compatible physical activities which will reduce stress and facilitate learning throughout the school day for all students. Objective 3: Host Family Health and Fitness Nights where parents and students learn together about the positive results of regular physical activity.

PUBLIC PURPOSE: 1. To provide meaningful after school and physical activity as an alternative to video games and television. It will help develop physically fit citizens who will gain life long positive attitudes towards healthy lifestyles.

RECREATIONAL OR CULTURAL ARTS COMPONENT: 1. Students will increase their physical fitness by participation in the brain gym program. The activities will be as

follows: 1. Students will be involved in physical fitness at least 3 times per fine arts rotation. 2. Students will work on brain gym activities with the classroom teacher on those days when the students are not enrolled in the activities listed in #1 above. 3. The P.E. Assistant along with the PTO and the After School Director will create Family Health and Fitness Nights where participants will rotate through several stations including yoga, line dancing, cheerleading, tae kwon do and calisthenics. Stations may include activities to build speed, endurance, flexibility and agility. Families may also walk-a-mile together. At the program's conclusion, they will be able to sample healthy foods and listen to talks conducted by the school nurse and other community health representatives.

PROJECT ELEMENTS/PROJECT BUDGET:

P.E. Assistant - ~~\$8,000.00~~ And other miscellaneous expenses \$ 8,150.00
Healthy Snacks - ~~\$150.00~~

TO BE COMPLETED BY THE COUNTY:

AMOUNT OF FUNDING AWARDED: \$8,150.00

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED: APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Gale J. Jylford
Principal

By: Joseph Moore
Chief Operating Officer

Date 10/17/07

Anne Delgant
County Attorney

By: Dennis E. [Signature]
Director - Parks and Recreation

Date 10-26-07