



**II. FISCAL IMPACT ANALYSIS**

**1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required**

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:**

**3. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_**

**III. REVIEW COMMENTS**

**1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:**

\_\_\_\_\_ OFMB \_\_\_\_\_ Contract Dev. and Control

**2. LEGAL SUFFICIENCY:**

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: December 28, 2007

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for October 2007 to be submitted for BCC approval 1/15/2008

(Must be submitted to the agenda coordinator 1/02/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: \_\_\_\_\_

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: \_\_\_\_\_

*ASLms 1/5/08. Reviewed*

*All items on the attached change order list have been reviewed by Pre-Audit and appear to be in compliance with county policies and procedures. Charles J. Mansen, Jr. 1/9/08*



CLERK OF COUNTY COMMISSIONERS  
BOARD OF COUNTY COMMISSIONERS  
FINANCE DEPARTMENT RECEIVED

2008 DEC 20 AM 9:23

**INTER-OFFICE COMMUNICATION  
PALM BEACH COUNTY**

**Office of  
Financial Management & Budget  
Contract Development & Control**

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
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**Palm Beach County  
Board of County  
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

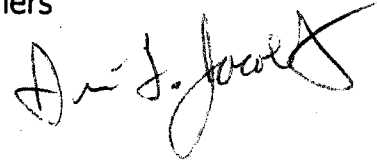
Mary McCarty

Burt Aaronson

Jess R. Santamaria

**County Administrator**

Robert Weisman

**DATE:** December 18, 2007  
**TO:** Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners  
**FROM:** Irwin L. Jacobowitz, Director   
Contract Development & Control  
**RE:** Contract Activity Report for the Month of October 2007

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In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of October 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

**Enclosures**

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller  
Phyllis House, Minutes, Finance/Clerk & Comptroller  
Milen Martinez Reynolds, Contract Development & Control/OFMB

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**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL  
IN TIME FOR THE PREVIOUS 2007 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #N/A Airport Centre Redevelopment Development Review Analysis Facilities Development & Operations District #2	Kilday & Associates, Inc. R2004-1551	17	\$18,610.00	Development review analysis.
2	Project #N/A Parcel 6 at Vista Center DRJ/PIPD Development Review Analysis Facilities Development & Operations District #2	Kilday & Associates, Inc. R2004-1551	18	\$26,040.00	Development review analysis.
3	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	14	\$-0-	Contract time extension of 21 days.

**THE FOLLOWING ITEM WAS APPROVED BY THE WATER UTILITIES DEPARTMENT OR  
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT  
PROGRAMS DURING THE MONTH OF OCTOBER 2007**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #06-196 Ascot-Lyons & Atlantic Avenue Reclaim Water Main Project District #5	Foster Marine Contractors, Inc. R2006-2732	Final	\$55,676.65

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE  
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF OCTOBER 2007**

PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1 Project #82064A (05215) South County Regional Park Parcel "A" Facilities Development & Operations District #5	Heller Weaver & Sheremeta, Inc. R96-1300D	27	\$30,000.00	Additional engineering and architectural services to value engineer changes in the amphitheater stage lighting and sound system, and amphitheater patron walkway lighting systems..
2 Project #06-049 Asset Management Program Assistance - Phase IC Scope Reduction Water Utilities District #1, 2, 3, 5, 6	Brown and Caldwell R2005-0776	Auth. 6, Supp. 3	(\$81,712.00)	Facilitation and specialist services to initiate implementation of an Asset Management Program.
3 Project #05220 Palm Beach County Judicial Center Parking Garage Facilities Development & Operations District #7	Pierce, Goodwin, Alexander & Linville, Inc. R2006-0071	4	\$55,140.00	New access control system for entire six level parking garage.
4 Project #82064A (05215) South County Regional Park Parcel "A" Facilities Development & Operations District #5	Heller Weaver & Sheremeta, Inc. R96-1300D	28	\$40,871.00	Additional engineering to support the ongoing SFWMD ERP and water use permit applications including re-application to SFWMD to exclude the Golf Course from the water use permit and development of potential offsite mitigation credits for the ERP Permit.

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY  
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF OCTOBER 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #04211 Pioneer Park Aquatic Center Facilities Development & Operations District #6	Catalfumo Construction, Inc. R2003-1543	\$3,746,630.91	\$3,881,918.63	The contract was increased by 3.61%.
2	Project #2006908 Fender System Repair to the Point Chosen Swing Bridge Engineering & Public Works District #6	Custom Bujit Marine Construction, Inc. R2007-0253	\$131,592.97	\$123,947.97	The contract was decreased by 5.81%.
3	Project #06841 Glade Pioneer Park - Sports Lighting Facilities Development & Operations District #6	Sports Lighting, LLC (Musco Sports Lighting, LLC) R2007-0286	\$222,686.00	\$222,686.00	The contract was increased/decreased by 0%.
4	Project #04-227(A) Northern Region Utility Project Phase II Water Utilities District #6	AKA Services, Inc. R2006-1003	\$8,745,000.00	\$7,278,473.07	The contract was decreased by 16.77%.
5	Project #04-227(B) Northern Region Utility Project Phase II Water Utilities District #6	Garney Construction Co., Inc. R2005-2072	\$13,627,020.00	\$13,833,096.89	The contract was increased by 1.51%.

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY  
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF OCTOBER 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
6	Project #04-125(B) LaMancha Ave Pipeline Extension Project Water Utilities District #6	Ricman International, Inc. R2006-1005	\$5,562,797.15	\$4,959,963.12	The contract was decreased by 10.84%.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE  
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF OCTOBER 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7	Hedrick Brothers Construction Co., Inc. R2003-0419	18	\$-0-	N/A - Construction Management at Risk	Contract time extension of 40 days. (Original Contract Amount \$46,913.00)
2	Project #PB 05-1 PBIA Administration Building and Communications Facility Airports District #2	David Brooks Enterprises, Inc. R2006-1408	12	\$15,377.00	.14% 2.21%	Coordination of door hardware; Gypsum ceiling revision. (Original Contract Amount \$10,997,000.00)
3	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company R2003-1542	15	\$-0-	0% -10.01%	Additional fire sprinkler heads at Amphitheater roof eaves, stage overhang, loading dock, outside stairwell and soffits between main and valley trusses; Contract time extension of 22 days. (Original Contract Amount \$17,996,464.00)
4	Project #2003509 Lyons Rd / South of Forest Hill to South of SR-80 Engineering & Public Works District #6	Toll Brothers, Inc. R2004-1630	7	\$83,601.67	.42% 15.21%	Overrun in quantities. Note: This is a Change Order Authorization. (Original Contract Amount \$1,984,366.50)
5	Project #2002500 Greenview Shores Boulevard/South Shore Boulevard to Wellington Trace Engineering & Public Works District #6	J. W. Cheatham, LLC R2007-0010	4	\$47,000.00	.71% 1.39%	Excavate unsuitable material (solid rock) not shown in pre- construction soil survey for pipe installation; Contract time extension of 15 days. (Original Contract Amount \$6,599,072.30)