

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2085 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Elizabeth Bloesch 12/11/07
OFMB
12/11/07
OTW 12-11-07
12/11/07
Ann J. Facol 12/12/07
Contract Administration

B. Legal Sufficiency:

[Signature] 12/12/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

COPY

3CC-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

M/K 7-0

R-2006-2765 thru

R-2006-2767

Meeting Date: December 5, 2006 [x] Consent

[] Regular

[] Ordinance

[] Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept National Institute of Justice "DNA Backlog Reduction Program" grant in the amount of \$118,830; (B) Accept amendment to extend the grant period from October 1, 2006 to September 30, 2007; (C) Accept amendment to remove Special Condition #15 of the original award which prohibited the recipient to obligate, expend, or draw down any funds under this cooperative agreement, and (D) Approve budget amendment for \$118,830 increasing the Sheriff's Grant Fund (1152).

Summary: The National Institute of Justice (NIJ) Forensic Casework DNA Backlog Reduction Program under the President's DNA Initiative provides funds to hire additional full time laboratory employees. The grant is for a period of five years, however, a restriction on the use of the funds impacted the first year. An amendment has been executed which removes that restriction, and funding is being recognized. The grant is renewable annually for four (4) additional years subject to appropriation of the President's Initiative Program. The NIJ funds may be used for a maximum of 75% of the approved salary and benefits for each newly hired staff member. The Sheriff's Office will fund the remaining cost of the two full time forensic laboratory employees in FY 2007. No additional County funds are required. Countywide

Background and Policy Issues: Over the past few years there has been a steep gap between the number of cases submitted to the Sheriff's Serology/DNA Section for DNA analysis and the number actually analyzed (46%). In 2003, 742 cases were submitted to the PBSO DNA laboratory. This number jumped to 1,735 cases in 2004, and thereafter projected to increase by more than 25%. To address the issues of a burdened DNA program, the Section sought to identify and eliminate ineffective, laborious and time consuming tasks while preparing for future technologies. The Serology/DNA Section has been awarded more than \$2.5 million in grants in the past seven years for this purpose. These funds have been very useful in the purchase of instruments and chemical reagents, and in sending cases to a private vendor. However, there still exists a critical need to conduct the front-end screening of evidence for biological stains, which may take hours, days, or even weeks. A remedy to the amount of physical evidence that must be screened and stored has been to hire laboratory personnel. In addition, the Evidence Section will return evidence to outside agencies in a more timely fashion, freeing up internal storage space. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K099.

Attachments:

1. Budget Amendment
2. Award Letter
3. Application
4. Grant Adjustment Notices 1 through 4

APPROVED
 BY BOARD OF COUNTY COMMISSIONERS
 AT MEETING OF DEC 05 2006
[Signature]
 MINUTES & RECORDS SECTION

RECOMMENDED BY:

[Signature]
DEPARTMENT DIRECTOR

11/13/06
DATE

APPROVED BY:

[Signature]
ASSY COUNTY ADMINISTRATOR

11/28/06
DATE



GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name: Palm Beach County Sheriff	Project Period: 10/01/2005 - 09/30/2007	GAN Number: 004
Grantee Address: 3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office: NIJ	Date: 09/18/2006
Grantee DUNS Number: 182809921	Grant Manager: Natalie Lu	
Grantee EIN: 59-6000786	Application Number(s): 2005-93317-FL-DN	
Vendor #: 596000786	Award Number: 2005-DN-BX-K099	
Project Title: Forensic Casework DNA Backlog Reduction Program FY 2005 Palm Beach County Sheriff's Office	Award Amount: \$118,830.00	

Change Project Period

Current Grant Period:	Month: 11 Day: 29	New Grant Period:	Month: 23 Day: 29
Project Start Date:	10/01/2005	*New Project Start Date:	10/01/2005
Project End Date:	09/30/2006	*New Project End Date:	09/30/2007

***Required Justification for Change Project Period:**

The Palm Beach County Sheriff's Office is requesting a twelve month extension of the project period to 9/30/07. There is still a special condition in place and the funds have not been released by NIJ.

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	johnsonm	09/18/2006 4:03 PM
Submitted	PO - Grant Manager	caraballob	08/29/2006 8:52 AM

Removal of Special Conditions Related to Programmatic Requirements Withholding Funds GAN

R2006 2767

DEC 05 2006

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name: Palm Beach County Sheriff	Project Period: 10/01/2005 - 09/30/2007	GAN Number: 003
Grantee Address: 3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office: NJ	Date: 09/14/2006
Grantee DUNS Number: 182809921	Grant Manager: Natalie Lu	
Grantee EIN: 59-6000786	Application Number(s): 2005-93317-FL-DN	
Vendor #: 596000786	Award Number: 2005-DN-BX-K099	
Project Title: Forensic Casework DNA Backlog Reduction Program FY 2005 Palm Beach County Sheriff's Office	Award Amount: \$118,830.00	

Removal of Special Conditions Related to Programmatic Requirements Withholding Funds

Supplement 00

Special Condition Number	Special Condition Title	Status
<input checked="" type="checkbox"/> Special Condition 15	Withholding of funds - previous awards - DNA casework 2005	Inactive

*Required Justification for Removal

This GAN authorizes the removal of the following portion of Special Condition #15:
 "The Recipient agrees not to obligate, expend or draw down any funds under this cooperative

Attachments:

Filename:	User:	Timestamp:
2005-DN-BX-K099_SC#15.doc	buchanaaj	08/08/2006 11:42 AM
withholding fund[2].pdf	johnsonm	09/14/2006 1:57 PM

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OC - Accounting Supervisor	hinesavo	09/14/2006 4:15 PM
Submitted	PO - GAN 1st Line Supervisor	buchanaaj	08/08/2006 11:52 AM
Draft	PO - Grant Manager	buchanaaj	08/08/2006 11:44 AM



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name: Palm Beach County Sheriff	Project Period: 10/01/2005 - 12/31/2007	GAN Number: 005
Grantee Address: 3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office: NIJ	Date: 08/18/2007
Grantee DUNS Number: 182809921	Grant Manager: Mark Nelson	
Grantee EIN: 59-6000786	Application Number(s): 2005-93317-FL-DN	
Vendor #: 596000786	Award Number: 2005-DN-BX-K099	
Project Title: Forensic Casework DNA Backlog Reduction Program FY 2005Palm Beach County Sheriff's Office	Award Amount: \$118,830.00	

Change Project Period

Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 26 Day: 30
Project Start Date:	10/01/2005	*New Project Start Date:	10/01/2005
Project End Date:	09/30/2007	*New Project End Date:	12/31/2007

***Required Justification for Change Project Period:**

The PBSO is requesting an extension of three months. The 2005 Casework Backlog Reduction monies are being used to pay a portion of the salaries and benefits of two Forensic Scientists. The award

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/18/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	08/15/2007 12:32 PM