

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 15, 2008 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

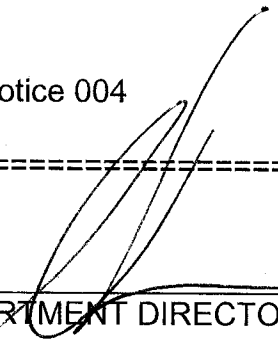
Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice FY 2006 Forensic DNA Capacity Enhancement Program Grant K224 to extend the ending grant period from September 30, 2007 to September 30, 2008.


Summary: The Board of County Commissioners (BOCC) accepted this grant for \$205,343 on May 1, 2007; the original period for this grant was October 1, 2006 thru September 30, 2007 (R-2007-0717). This agenda item will extend the grant period from September 30, 2007 thru September 30, 2008. The objective of this program is to continue to increase the efficiency of the PBSO DNA Section through organization of crime scene stain evidence, the increase of bench space for conducting serological and DNA analysis, and to update PBSO's electronic data capture capabilities. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The National Institute of Justice FY 2006 Forensic DNA Capacity Enhancement Program, part of the President's DNA Initiative, furthers the Department's mission by offering an opportunity for existing crime laboratories that conduct DNA analysis to improve laboratory infrastructure and analysis capacity so that DNA samples can be processed efficiently and cost-effectively. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2006-DN-BX-K224.

Attachments:

- 1. R-2007-0717
- 2. Grant Adjustment Notice 004

RECOMMENDED BY:  12/12/07
DEPARTMENT DIRECTOR DATE

APPROVED BY:  12/20/07
ASSISTANT COUNTY ADMINISTRATOR DATE

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3BBA

Meeting Date: May 1, 2007

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By:

Palm Beach County Sheriff's Office

Submitted For:

Palm Beach County Sheriff's Office

m/k 6-0
rnc abs
R-2007-0717

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement in the amount of \$205,343 for the period of October 1, 2006 to September 30, 2007; and (B) Approve a budget amendment of \$205,343 increasing the Sheriff's Grant Fund.

Summary: The National Institute of Justice has awarded the Palm Beach County Sheriff's Office (PBSO) \$205,343 for the "DNA Capacity Enhancement Program". The objective of this program is to continue to increase the efficiency of the PBSO DNA Section through organization of crime scene stain evidence, the increase of bench space for conducting serological and DNA analysis, and to update PBSO's electronic data capture capabilities. There is no grant match required, no additional positions are created, and no County funds are required in FY 2007. Countywide (DW)

Background and Justification: The Crime Laboratory of the Palm Beach County Sheriff's Office has applied for a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The DNA Capacity Enhancement Program, part of the President's DNA Initiative, furthers the Department's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to improve laboratory infrastructure and analysis capacity so that DNA samples can be processed efficiently and cost-effectively. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2006-DN-BX-K224.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notices 1-3
5. Application
6. Revised Budget Narrative

RECOMMENDED BY:


DEPARTMENT DIRECTOR

4/3/07
DATE

APPROVED BY:


COUNTY ADMINISTRATOR

4/10/07
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures	\$163,910					
Operating Costs	\$ 41,433					
External Revenues	<u>(\$205,343)</u>					
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current Budget:	YES	_____	NO	_____	X	_____
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2093</u>	Object <u>3129</u>		
Reporting Category	_____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The DNA Capacity Enhancement Program grant is funded through the National Institute of Justice (NIJ). No County funds are required in FY 2007.

DNA Capacity Enhancement Program	<u>\$205,343</u>
Total	\$205,343

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

John Domb 4/9/07
 OFMB
 4/16/07
 4-5-07
 CD 447

John J. Janczyk 4/9/07
 Contract Administration

B. Legal Sufficiency:

[Signature]
 4-10-07
 Assistant County Attorney

The effective date of this Grant is 10/1/06, which is retroactive.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name: Palm Beach County Sheriff	Project Period: 10/01/2006 - 09/30/2008	GAN Number: 004
Grantee Address: 3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office: NIJ	Date: 08/18/2007
Grantee DUNS Number: 182809921	Grant Manager: Mark Nelson	
Grantee EIN: 59-6000786	Application Number(s): 2006-92675-FL-DA	
Vendor #: 596000786	Award Number: 2006-DN-BX-K224	
Project Title: FY 2006 Forensic DNA Capacity Enhancement Program Palm Beach County Sheriff's Office	Award Amount: \$205,343.00	

Change Project Period

Current Grant Period:	Month: 11 Day: 29	New Grant Period:	Month: 23 Day: 29
Project Start Date:	10/01/2006	*New Project Start Date:	10/01/2006
Project End Date:	09/30/2007	*New Project End Date:	09/30/2008

***Required Justification for Change Project Period:**

PBSO will be making the transition from the Hitachi FMBIO platform to the ABI CE platform. PBSO is requesting an extension to extend the 2006 Capacity grant such that it coordinates with the validation process. ABI will be assisting in

Attachments:
None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/18/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	08/15/2007 12:21 PM