

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$4,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$4,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
 Budget Acct No.: Fund 3500 Dept. 360 Unit 4260 Object 3401 .
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Roadway Production Division
 Other Contractual Services

Appraisal Fee-1 Parcel	\$1,500.00
ROW	\$2,000.00
Staff Costs-Eng Services	\$1,000.00
Fiscal Impact	<u>\$4,500.00</u>

C. Departmental Fiscal Review: R.D. Ward 12/13/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jan DeL 1.4.08
 OFMB
 SN 1/2/08
 1/2/08

John F. [Signature] 1/8/08
 Contract Dev. and Control
 Check 1/8/08

B. Approved as to Form and Legal Sufficiency:
Milly [Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

See pg 46

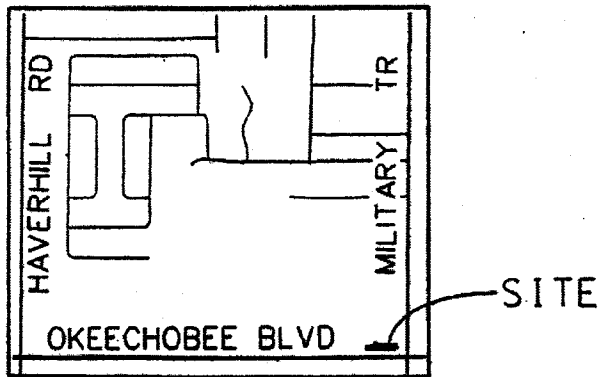
F

E



See pg 70

EXHIBIT "A"



LOCATION MAP
N.T.S.

LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 43 SOUTH, RANGE 42 EAST BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON A LINE 93.00 FEET NORTH OF AND PARALLEL WITH THE SOUTH LINE OF SAID SOUTHWEST QUARTER AND 107.00 FEET WEST OF THE EAST LINE OF SAID SOUTHWEST QUARTER AS MEASURED AT RIGHT ANGLES, THENCE NORTH 89°22'28" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 197.02 FEET, THENCE NORTH 79°18'57" EAST, A DISTANCE OF 61.19 FEET, THENCE NORTH 00°37'32" EAST, A DISTANCE OF 12.00 FEET, THENCE SOUTH 89°22'28" EAST ALONG A LINE 117.00 FEET NORTH OF AND PARALLEL WITH THE SOUTH LINE OF SAID SOUTHWEST QUARTER OF SECTION 24, A DISTANCE OF 30.00 FEET, THENCE SOUTH 00°37'32" WEST, A DISTANCE OF 12.00 FEET, THENCE SOUTH 89°22'28" EAST ALONG A LINE 105.00 FEET NORTH OF AND PARALLEL WITH SAID SOUTH LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 24, A DISTANCE OF 119.18 FEET, THENCE SOUTH 46°00'28" WEST, A DISTANCE OF 17.09 FEET TO THE POINT OF BEGINNING.

CONTAINING 2.437 SQUARE FEET.

NO SEARCH OF THE PUBLIC RECORDS WAS MADE BY THE SIGNING SURVEYOR.

THIS INSTRUMENT WAS PREPARED BY NORMAN J. HOWARD, P.S.M., IN THE OFFICE OF THE COUNTY ENGINEER, 2300 NORTH JOG ROAD, WEST PALM BEACH, FLORIDA, 33411.


N Howard

NORMAN J. HOWARD, P.S.M.
FLORIDA CERTIFICATE NO. 5776

11-1-07

DATE

NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

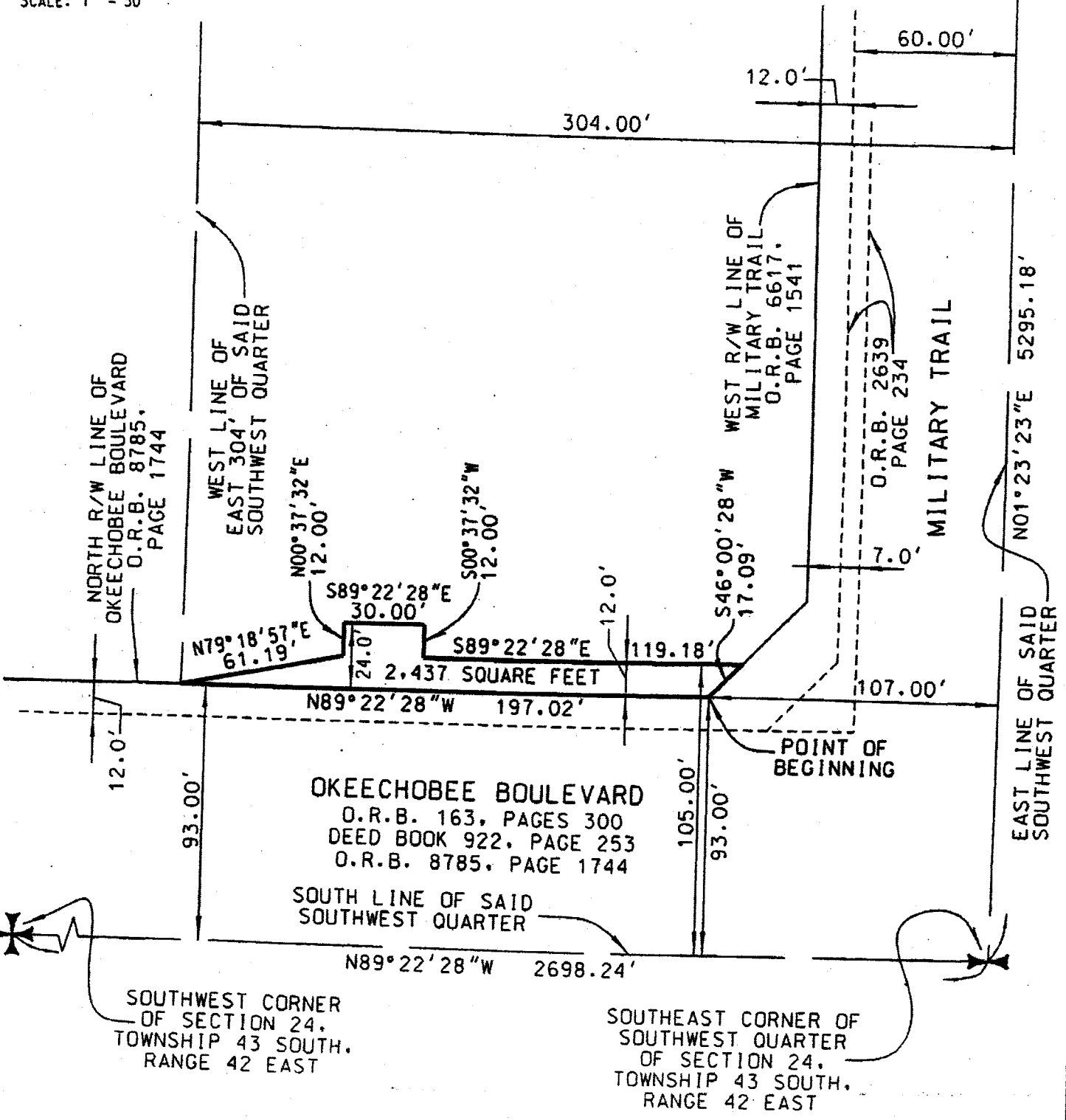
PROJECT NO. 2008908	SHEET 1	PROJECT: OKEECHOBEE BOULEVARD & MILITARY TRAIL - NORTHWEST BUS BAY	SCALE: VARIES	NO.	REVISION	BY	DATE	 PALM BEACH COUNTY ENGINEERING AND PUBLIC WORKS ENGINEERING SERVICES 2300 NORTH JOG ROAD WEST PALM BEACH, FL 33411
	DESIGN FILE NAME S-1-07-2773.DGN	DRAWING NO. S-1-07-2773	APPROVED BY: J.J.H. DRAWN: D.J.C. CHECKED: N.J.H. DATE: 10/31/07	FIELD BOOK NO. N/A				

PARCEL 100

LEGEND

O.R.B. = OFFICIAL RECORDS BOOK
P.S.M. = PROFESSIONAL SURVEYOR & MAPPER
R/W = RIGHT-OF-WAY

SCALE: 1" = 50'



SOUTHWEST CORNER OF SECTION 24, TOWNSHIP 43 SOUTH, RANGE 42 EAST

SOUTHEAST CORNER OF SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 43 SOUTH, RANGE 42 EAST

THIS IS NOT A SURVEY