Agenda Item #: 3.M.2.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	January 15, 2008	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By: Parks and Recreation Department			
Submitted For:	Parks and Recreation Department		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for W.T. Dwyer Community High School (\$3,000), Jupiter Community High School (\$3,000), and Palm Beach Gardens Community High School (\$3,000), in an amount not-to-exceed \$9,000 for funding of Project Graduation 2008.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 1 Funds. <u>District 1</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request fo	r Funding Form	
Recommended by:	Department Director	12-14-07 Date
Approved by:	Assistant County Administrator	12-Z8-2007 Date

II. FISCAL IMPACT ANALYSIS

Α.	Five	Year	Summary	of	Fiscal	Impact:
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Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 9,000 -0-) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT	9,000	10 Ca	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	Martin regular spanning and a			Administrative specify a sign diggs.	
Is Item Included in Currer Budget Account No.:	nt Budget? Fund <u>36</u> 0 Object <u>81</u>		William Company	t <u>R901</u>	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation	<u>Assistance</u>	Program

Project Graduation 2008 District 1

3600-583-R901-053-8101

\$9,000

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sandyal 12.26-07	An Am I facol + 1212
OFMB IS SHALL (NHIN)	Contract Development and Contract
B. Legal Sufficiency:	12/26/0/

Assistant County Attorney

C. Other Department Review:

Department Dire	ector
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REVISED 10/95 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOLS: W.T. Dwyer Community High School (\$3,000), Jupiter Community High School (\$3,000), Palm Beach Gardens Community High School (\$3,000)

ADDRESS OF SCHOOLS: (N/A)

PROJECT:

Project Graduation 200 %.

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address):

Kim Williams and/or Peggy Blakeney

COST ESTIMATE ALL PROJECTS: Estimated at \$20,000 per school x 3 Schools= \$45,000

INITIATION DATE:

January 1, 2008

COMPLETION DATE:

September 30, 2008

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by the above high schools.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$9,000 (Divided among each school as noted above)

FROM COUNTY COMMISSION DISTRICT: 1

SIGNED:

Prevention Center Director

hief Operating Officer

By:

Date:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

By: Maris Director

Parks and Recreation Department

Date: 12-3-67

EXHIBIT A-2