

Agenda Item #: **3.M.2.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 15, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for W.T. Dwyer Community High School (\$3,000), Jupiter Community High School (\$3,000), and Palm Beach Gardens Community High School (\$3,000), in an amount not-to-exceed \$9,000 for funding of Project Graduation 2008.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 1 Funds. District 1 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.


Attachment: Request for Funding Form

Recommended by:


Department Director

12-14-07
Date

Approved by:


Assistant County Administrator

12-28-2007
Date

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOLS: W.T. Dwyer Community High School (\$3,000), Jupiter Community High School (\$3,000), Palm Beach Gardens Community High School (\$3,000)

ADDRESS OF SCHOOLS: (N/A)

PROJECT: Project Graduation 2008 *W*

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:
Kim Williams and/or Peggy Blakeney

COST ESTIMATE ALL PROJECTS: Estimated at \$20,000 per school x 3 Schools= \$45,000

INITIATION DATE: January 1, 2008

COMPLETION DATE: September 30, 2008

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by the above high schools.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$9,000 (Divided among each school as noted above)

FROM COUNTY COMMISSION DISTRICT: 1

SIGNED:

By: Kim Boston Williams
Prevention Center Director

By: Jac Moore
Chief Operating Officer

Date: 11/9/07

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

By: Anne Helgert
County Attorney

By: Dennis Williams
Director
Parks and Recreation Department

Date: 12-3-07