

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 15, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for U.B. Kinsey/Palmview Elementary School of the Arts in an amount not-to-exceed \$10,000 (District 2 - \$5,000; District 7-\$5,000) for funding of the string orchestra trip to participate in the Heritage Festival in Atlanta, Georgia.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) Districts 2 and 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:


Department Director

12/14/07
Date

Approved by:


Assistant County Administrator

12/28/2007
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R902, R907
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

U.B. Kinsey Elementary String Orchestra Trip		
District 2	3600-583-R902-094-8101	\$5,000
District 7	3600-583-R907-130-8101	<u>\$5,000</u>
	Total	\$10,000

C. Departmental Fiscal Review: in-kind match

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12-26-07
 OFMB 88 12/20/07 SH 12/20/07 CN 12/18/07
[Signature] 12/27/07 Contract Development and Control

B. Legal Sufficiency:

Anne Delgant 12-28-07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FROM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: U.B. Kinsey/Palmview Elementary School of the Arts

ADDRESS OF SCHOOL: 800 11th Street, West Palm Beach, FL 33401

PRINCIPAL: Helen R. Byrd

PROJECT: String Orchestra trip to Heritage Festival in Atlanta, Georgia

CONTACT PERSON INFORMATION (address, phone number, email address)
Susan Rodberg, Orchestra/String Director; 561-671-0444; rodbergs@palmbeach.k12.fl.us

INITIATION DATE: August 1, 2007 (Date on which first expense was incurred.)

COMPLETION DATE: June 30, 2008 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Students will travel to Atlanta to perform at Heritage Music Festival, visit Martin Luther King Memorial, Georgia Aquarium and Six Flags.

PUBLIC PURPOSE (Benefit to the Community): Students will know that they are important; students will learn a skill that can help them get scholarships to college

RECREATIONAL OR CULTURAL ARTS COMPONENT: Students are learning to play in an orchestra. Students are learning the benefits that arts education has in regards to academic achievement.

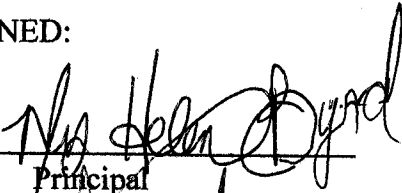
PROJECT ELEMENTS/PROJECT BUDGET: students and families are raising funds for the entire cost of the project. Total cost has not yet been finalized; however it will exceed \$15,000

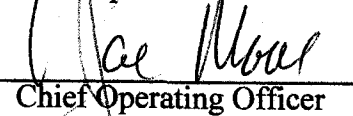
Registrations, Transportation fees, travel, hotel and other
TO BE COMPLETED BY THE COUNTY: *miscellaneous expenses @ 10,000 of \$*

AMOUNT OF FUNDING AWARDED: \$10,000

FROM COUNTY COMMISSION DISTRICT: 2 (\$5,000) AND 7 (\$5,000)

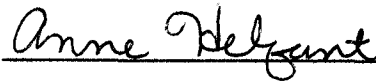
SIGNED:


By: 
Principal

By: 
Chief Operating Officer

Date: 11/24/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

 12-3-07

By: 
Director
Parks and Recreation Department

Date: 12-6-07