

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

FISCAL YEAR	2008	2009	2010	2011	2012
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	<u>7,000</u>	_____	_____	_____	_____
EXTERNAL REVENUES	_____	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
CASH MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>7,000</u>	=====	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES _____		NO <u>X</u>		
BUDGET ACCOUNT NO.:	FUND <u>1500</u> AGENCY <u>820</u> ORG. <u>7607</u> OBJECT <u>8101</u>				

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

Crime Prevention Fund (Operating Reserves): \$7,000

C. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:

This item will not amend the County's portion of the Public Defender's budget.

OFMB *Jan 2008*
AM 12-28-07
atw 1-4-08
VO 1/7/08

Don J. Jovet 1/7/08
 CONTRACT ADMINISTRATION
JW

B. LEGAL SUFFICIENCY:

 ASSISTANT COUNTY ATTORNEY

C. OTHER DEPARTMENT REVIEW:

08-

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

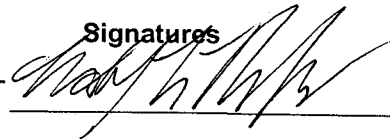
FUND 1500 - Crime Prevention Fund

BGEX 767-102607*1583

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 12/14/07	REMAINING BALANCE
EXPENDITURES								
820-7607-8101	Contributions - Other Governmental Agencies	0	0	7,000		7,000	0	7,000
Reserves								
820-9901-9902	Operating Reserves	601,946	601,946		7,000	594,946		
TOTAL EXPENDITURES				<u>7,000</u>	<u>7,000</u>			

Criminal Justice Commission
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures  Date 12-20-07

By Board of County Commissioners
At Meeting of 1/15/08

Deputy Clerk to the
Board of County Commissioners

LEGAL SERVICES AGREEMENT

THIS AGREEMENT, dated this ____ day of December 2007 by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the Office of the Public Defender, Fifteenth Judicial Circuit, a Florida Constitutional Officer, hereinafter referred to as OFFICE.

WITNESSETH:

WHEREAS, the parties agree to enter into this Agreement of December ____, 2007 under which the OFFICE agrees to operate a pilot project in the Ex-Offender Re-Entry Program for Florida identification cards for newly released inmates from the county jail; and

WHEREAS, the COUNTY agrees to reimburse the OFFICE from the local Crime Prevention Trust Fund (CPTF) for operating expenses and supplies; and

NOW, THEREFORE, in consideration of the mutual covenants and agreement expressed herein, the COUNTY and OFFICE agree as follows:

1. The term of Agreement is from January 1, 2008 through December 31, 2008.
2. The total amount to be paid by the COUNTY for all services for the period January 1, 2008 through December 31, 2008 under this Agreement shall not exceed Seven Thousand Dollars (\$7,000) from the COUNTY'S Crime Prevention Trust Funds.
3. Both the COUNTY and the OFFICE agree to be governed by this Agreement, as well as applicable State laws, rules and regulations.
4. Modification of this Agreement may be requested by either party. Changes which are mutually agreed upon shall be valid only when reduced to writing, duly signed by each party and attached to the original Agreement.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and OFFICE has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Addie L. Greene
Chairperson

WITNESSES:

OFFICE OF THE PUBLIC DEFENDER
FIFTEENTH JUDICIAL CIRCUIT:

Jennifer B Louless
Signature

By: Carey Haughwout
Carey Haughwout
Public Defender

Jennifer B Louless
Name (type or print)

Kelly M Manning-Dougan
Signature

Kelly M. Manning-Dougan
Name (type or print)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
County Attorney

By: Michael L. Rodriguez
Michael L. Rodriguez
Executive Director