PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 1/15/08	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Submitted By: Submitted For:	PALM BEACH COUN	NTY CRIMINAL JUSTICE COMMISSION NTY CRIMINAL JUSTICE COMMISSION
	I. <u>EXEC</u>	UTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: (A) a budget transfer of \$7,000 in Crime Prevention Fund (CPF) to provide funds for a pilot project in the Ex-Offender Reentry Program and (B) an agreement for services from the Office of the Public Defender.

SUMMARY: The funds will be used to provide financial support to the Ex-Offender Reentry Program administered by the Public Defender's Office to pay the cost of a pilot project to purchase Florida identification cards and necessary support documentation required by the Department of Highway Safety and Motor Vehicles for inmates about to be released from the county jail. The lack of identification creates a barrier to accessing other services upon release and increases the chances of an individual reoffending and returning to the criminal justice system. Countywide (DW)

BACKGROUND AND POLICY ISSUES: The Ex-Offender Reentry Program is a program under the Public Defender's Office. A needs assessment done this summer by the Palm Beach County Sheriff's Office showed that more than 1,200 inmates needed either new or replacement identification. We see this as a very inexpensive solution to a problem that can be evaluated for effectiveness quickly. An evaluation of the pilot project will be completed after twelve months of implementation.

The Crime Prevention Fund Ordinance No. 2001-030 was created in 2001 (amended December 18, 2001, R2001-099) pursuant to Section 775.083 (2) of Florida Statutes. The Crime Prevention Fund (CPF) was subsequently established and is the depository for court assessments imposed by law per Florida Statute and the Crime Prevention Fund Ordinance. The CJC administers these funds and revenues are required to be expended toward the purpose area of crime prevention initiatives. The pilot project falls under this purpose area.

ATTACHMENTS:

1. Budget Transfer (Fund 1500)

2. Legal Services Agreement

RECOMMENDED BY:	Market States	12-12-07		
<u> </u>	DEPARTMENT DIRECTOR (Final 1)	DATE	^	
APPROVED BY:	Wint Plandento	1/8/08		
7.1 NOVED D1.	ASSISTANT COUNTY ADMINISTRATOR	DATE		

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISC	JAL IIVIPAC	<u>, :</u>			
FISCAL YEAR	2008	2009	2010	2011	2012
CAPITAL EXPENDITURES OPERATING COSTS EXTERNAL REVENUES PROGRAM INCOME (County) CASH MATCH (County)	7,000				
NET FISCAL IMPACT	<u>7,000</u>				
# OF ADDITIONAL FTE POSITIONS					
IS ITEM IN CURRENT BUDGET?		S	NO_X		
BUDGET ACCOUNT NO.: FUND 150	<u>)0</u> AG	ENCY <u>820</u> OR	G	<u>07</u> OBJEC	T <u>8101</u>
B. RECOMM DED SOURCES Crime Prevention Fund (Open			FISCAL I	MPACT:	
C. DEPARTMENTAL FISCAL	VIEW: _				
	III. REVIE	W COMMENTS			
A. OFMB FISCAL AND/OR CON This item will not am Public Defender's bu	end the	MINISTRATION County's F	comments or the second of the	NTS: Of the Joweth) 11010F
OFMB MOTOR	10/11	CONTRAC	TĂDMIN	ISTRATION	1
B. LEGAL SUFFICIENCY:					
ASSISTANT COUNTY ATTORNEY					
C. OTHER DEPARTMENT REV	IEW:				

This summary is not to be used as a basis for payment

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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FUND 1500 - Crime Prevention Fund

BGEX 767-102607*1583

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 12/14/07	REMAINING BALANCE
EXPENDITURES							· · · · · · · · · · · · · · · · · · ·	
820-7607-8101	Contributions - Other Governmental Agencies	0	0	7,000		7,000	0	7,000
Reserves 820-9901-9902	Operating Reserves	601,946	601,946		7,000	594,946		
	TOTAL EXPENDITURES			7,000	7,000			
Criminal Justice Commi	ENT/DIVISION C	Signatures /	Wh/	Date 12-20-	-07)		By Board of County Com At Meeting of 1/15/08	missioners
Administration/Budget Department Approval OFMB Department - Posted		<i></i>					Deputy Clerk to the Board of County Commis	sioners

LEGAL SERVICES AGREEMENT

THIS AGREEMENT, dated this _____ day of December 2007 by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the Office of the Public Defender, Fifteenth Judicial Circuit, a Florida Constitutional Officer, hereinafter referred to as OFFICE.

WITNESSETH:

WHEREAS, the parties agree to enter into this Agreement of December _____, 2007 under which the OFFICE agrees to operate a pilot project in the Ex-Offender Re-Entry Program for Florida identification cards for newly released inmates from the county jail; and

WHEREAS, the COUNTY agrees to reimburse the OFFICE from the local Crime Prevention Trust Fund (CPTF) for operating expenses and supplies; and

NOW, THEREFORE, in consideration of the mutual covenants and agreement expressed herein, the COUNTY and OFFICE agree as follows:

- 1. The term of Agreement is from January 1, 2008 through December 31, 2008.
- 2. The total amount to be paid by the COUNTY for all services for the period January 1, 2008 through December 31, 2008 under this Agreement shall not exceed Seven Thousand Dollars (\$7,000) from the COUNTY'S Crime Prevention Trust Funds.
- 3. Both the COUNTY and the OFFICE agree to be governed by this Agreement, as well as applicable State laws, rules and regulations.
- 4. Modification of this Agreement may be requested by either party. Changes which are mutually agreed upon shall be valid only when reduced to writing, duly signed by each party and attached to the original Agreement.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and OFFICE has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK, Clerk & Comptroller	PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:				
By: Deputy Clerk	By: Addie L. Greene Chairperson				
WITNESSES:	OFFICE OF THE PUBLIC DEFENDER FIFTEENTH JUDICIAL CIRCUIT:				
Signature Signature Louiss Name (type or print) Kelly Many Rougan Signature Kuly M. Manning Dougan Name (type or print)	By: <u>Aur Haw Mww</u> Carey Haughwout Public Defender				
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS				
By: County Attorney	By. Michael L. Rodriguez Executive Director				