

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>20_08</u>	<u>20_09</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____	No _____			
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
		Program _____			



B. Recommended Sources of Funds/Summary of Fiscal Impact:

No Fiscal Impact

C. Departmental Fiscal Review: Pat D'Agostino

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:
DEP will not charge the County for their services.

 <u>8/8/11/08 OFMB</u>	 <u>Contract Dev. and Control 7/11/08</u>
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B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

 Department Director

Proposed Steps and Process for Enhanced Mining Review

1. Work with DEP to define preliminary review issues and criteria
 - This would be a preliminary review to identify any fatal flaws
 - Review would be required before DRO certification of a mining application
 - Identify what would occur if a major or minor problem is revealed through the review
2. Ask other identified parties to provide written input into preliminary review issues to be included in agreement with DEP.
3. Bring agreement with DEP to BCC for final approval by April 15, 2008
4. This process will not be required of petitions currently certified by DRO.
5. Initiate ULDC amendments to codify process
 - May include “use it or be reviewed” criteria specifically for mines
 - Review of regional transportation issues
6. Continue looking at additional criteria, if appropriate, to be applied to future mining applications