

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____
Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: January 9, 2008

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for November 2007 to be submitted for BCC approval
2/05/2008

(Must be submitted to the agenda coordinator 1/17/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

1/10/08
KSLM reviewed

Mel Pearson 1/15/08 reviewed
Charles G. Mansen Jr 1/18/08

All items reviewed by Ann-Andri



**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



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Board of County
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Jeff Koons, Vice Chair
Karen T. Marcus
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Burt Aaronson
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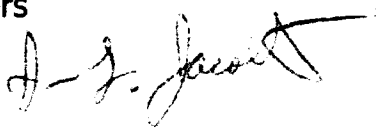
County Administrator

Robert Weisman

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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

DATE: January 4, 2008
TO: Honorable Addie L. Greene, Chairperson, and Members of
the Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director 
Contract Development & Control
RE: Contract Activity Report for the Month of November 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of November 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: ✓ Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF NOVEMBER 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #2002912 Palm Beach Lakes Boulevard Pedestrian Bridge Ramps Engineering & Public Works District #7	West Construction, Inc. R2006-0534	\$1,241,860.00	\$1,261,224.50	The contract was increased by 1.56%.
2	Project #2005605 Okeechobee Boulevard and Crestwood Boulevard Intersection Improvements Engineering & Public Works District #6	Rosso Paving & Drainage, Inc. R2006-2351	\$605,620.20	\$608,509.40	The contract was increased by .48%.
3	Project #2003517 Haverhill Road from 10 th Avenue North to Purdy Lane Engineering & Public Works District #2	J. W. Cheatham, LLC R2006-0752	\$4,497,213.15	\$4,414,609.20	The contract was decreased by -1.84%.
4	Project #99214 Fire Station No. 23 Facilities Development & Operations District #2	West Construction, Inc. R2004-2496	\$2,509,500.00	\$2,581,344.00	The contract was increased by 2.86%.
5	Project #06216 Burt Reynolds Park Dock Improvements Facilities Development & Operations District #1	Construction Technology, Inc. R2007-0277	\$188,000.00	\$205,005.13	The contract was increased by 9.05%.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF NOVEMBER 2007**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #05414.02 PBIA - Stairwell - Additional Light Fixtures District #2	HA Contracting Corp. R2005-0541	08-007	\$12,517.28	Additional light fixtures.
2	Project #07451.01 CJC A-Bldg 3 rd Floor Roof Leaks District #2	Murton Roofing Corp. R2007-0942	08-048	\$583.50	Labor and materials to repair roof leaks.
3	Project #07451.03 Coconut Cove Water Park (Roof Leak) District #5	Advanced Roofing, Inc. R2007-1102	08-043	\$414.00	Labor and materials necessary to repair emergency roof leak.
4	Project #07674 Demo (ERM) - Falowski Property Barn District #5	The BG Group, LLC R2004-1729	08-006	\$18,410.00	Demolition of wood frame structure; Imported filler; Tree removal.
5	Project #07607 Bascule Bridges - A/C Additional Work District #4	Precision Air Systems, Inc. R2006-2091	08-003	\$758.14	Relocate the existing evaporator head at Camino Real Bridge.
6	Project #07648 CJC South Tower - HVAC District #Not Provided	Precision Air Systems, Inc. R2006-2091	08-002	\$90,734.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonably incidental for the removal, purchase, replacement and installation .
7	Project #07451.08 WUD CROC Procurement Office (Roof Leaks) District #6	Murton Roofing Corp. R2007-0942	08-047	\$3,200.00	Labor and material to repair leaks.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
8	Project #08327 PBSO District #7 (Roof Leak) District #5	Murton Roofing Corp. R2007-0942	08-042	\$751.95	Labor and material to repair roof leak in office above windows.
9	Project #07451.07 Fire Station #37 (Roof Leak) District #3	Industrial Roof Repairs, Inc. R2007-1302	08-041	\$472.20	Labor and materials to repair roof leak located in kitchen.
10	Project #07451.06 C L Brumback (Roof Leak) District #6	Industrial Roof Repairs, Inc. R2007-1302	08-046	\$1,014.27	Labor and materials to repair roof leak above the snack machine.
11	Project #07689 CJC Roof Drains (Additional Work) District #2	Industrial Roof Repairs, Inc. R2007-1302	08-044	\$1,511.42	Labor and materials to remove 18" x 10' of lightweight concrete to repair broken cast iron roof drain; Pour new lightweight concrete and install new GAF 30 rubberoid cap sheet to repair area.
12	Project #07451.06 Stockade Z Dorm (Roof Leak) District #2	Murton Roofing Corp. R2007-0942	08-045	\$875.00	Labor and materials to repair roof leaks on Z dorm.
13	Project #07344.01 South Bay Library - Renovations - Add'l Work District #6	HA Contracting Corp. R2005-0540	08-008	\$8,580.00	Additional work (roof color change - premium color).
14	Project #08306 Demo (HCD) - 740 @3w5 3 rd St., Riviera Beach District #7	The BG Group, LLC R2004-1729	08-009	\$4,906.00	Demolition of concrete block structure; Septic tank; Additional loads of trash; Permit.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
15	Project #08304 Demo (HCD) - 4113 David Road, Lake Worth District #2	The BG Group, LLC R2004-1729	08-008	\$7,048.00	Demolition of wood frame structure; Septic tank; Additional loads of trash; Permit.
16	Project #08307 Demo (HCD) - 1400 26 th Court, Riviera Beach District #7	The BG Group, LLC R2004-1729	08-010	\$5,576.00	Demolition of wood frame structure; Septic tank; Additional loads of trash; Permit.
17	Project #07473 Connemara Condo - HVAC District #Not Provided	Stokes Mechanical Contractor, Inc. R2006-2093	08-004	(\$350.00)	Credit for damages to Connemara during A/C installation.
18	Project #07423 PBIA - Duct Work Replacement (SF-3 & SF-4) District #6	Kerney & Associates, Inc. R2006-2090	08-005	\$26,895.00	Furnish labor and material to replace corroded duct work for ventilation fan(s) SF-3, SF-4, and replace two fan mounting rail frames (additional work - hidden conditions).
19	Project #08358 Jupiter Library (Roof Repairs) District #1	Industrial Roof Repairs, Inc. R2007-1302	08-049	\$1,204.00	Labor and materials replace missing metal ridge cap and fasten all ridge cap on four towers.
20	Project #07614 Demo SFWMD Tower District #6	The BG Group, LLC R2004-1729	08-007	\$1,089.00	Demolition of concrete block structure; Imported fill; Permit.
21	Project #07415 F.S. #54 - Parking District #5	All Site Construction, Inc. R2007-0945	07-069	\$19,551.32	Provide additional parking (three spaces plus landscaping/irrigation).

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
22	Project #07429.01 Cherry Road Fleet Renovations - Add'l Work District #2	Holt Contractors, Inc. R2007-0947	08-010	\$13,538.09	Additional work (replace all door frames; Additional dead-bolt locks; Replace ballasts on light fixtures).
23	Project #08303 WPB Headstart - Ceramic Tile District #7	Paragon Construction Unlimited R2007-0946	08-013	\$6,878.68	Provide and install ceramic tile on floor and ceramic cove base of the classroom bathrooms.
24	Project #07420.01 F.S. #33 Interior Renovations - Delete Work District #2	Holt Contractors, Inc. R2007-0947	08-015	(\$4,079.62)	Interior renovations - delete work/credit (work done by remediation contractor).
25	Project #08331 Demo (PZB) - 7952 St. Andrews Rd., LW District #2	The BG Group, LLC R2007-1729	08-011	\$13,990.50	Demolition of concrete block structure; Septic tank; Swimming pool; Fencing (chain link); Tree removal; Imported fill; Permit.
26	Project #08373 CJC Sallyport Roof (Skylight) District #2	Murton Roofing Corp. R2007-0942	08-056	\$6,440.00	Labor and materials to replace eight broken skylights; Repair damaged curb; Repair open laps; Repair multiple blisters; Coat all repair areas with fibrated aluminum coating.
27	Project #06618 Lantana Health (Roof Replacement Additional Work) District #3	Advanced Roofing, Inc. R2007-1102	08-057	\$1,800.00	Labor and materials to remove existing air intake vent; Fabricate and install one outside air gooseneck vent (low profile) on the upper roof section.
28	Project #07451.01 CJC Above The Kitchen (Roof Leak) District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	08-054	\$1,775.00	Labor and materials to repair roof leak above the kitchen stairwell; Repair roof drain and scupper.